GOVERNOR'S RECOMMENDATIONS FOR THE TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2017 - 2026

Projects Only

SUBMITTED TO THE SENATE AS A DRAFT FOR CONSIDERATION AND INPUT (INCLUDES RECOMMENDATIONS FROM THE GOVERNOR AND AMENDED BY THE HOUSE OF REPRESENTATIVES)

> PURSUANT TO RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE



PROJECTS LISTED ALPHABETICALLY



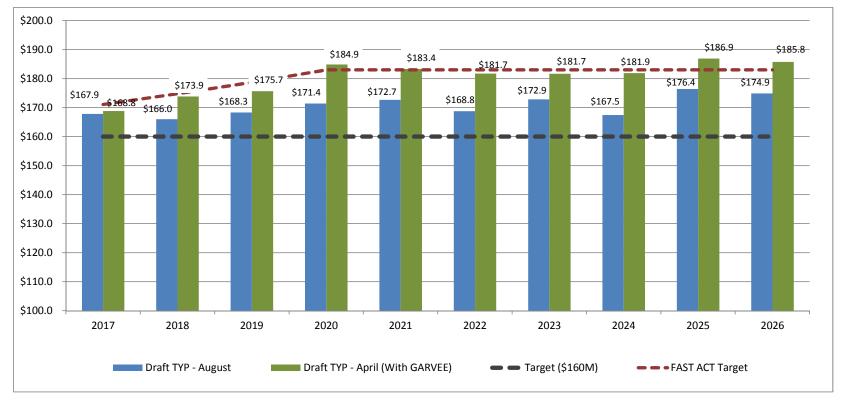
PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

APRIL 20, 2016

Draft 10-Year Plan Federal Aid (Formula) Program

August Compared to April (with GARVEE)

HSIP (100%) and CMAQ (75%) Restored FY 2021-2026 & Increased to FAST ACT Levels



August Total =	\$ 1,706.8	(in millions)
April Total =	\$ 1,804.7	(in millions)
FAST ACT Estimated Revenue =	\$ 1,805.6	(in millions)

<u>Notes</u>

CMAQ, HSIP, RecTrails, TAP Programs increased to FAST ACT funded levels (with exception of CMAQ at 75% 2017-2020)

Draft 2017-2026 Ten Year Plan Total Program Dollars by FY

					H	lighway and Br	idge							Other Modes			
					Highway Fund	ed						Non	-Highway Fund	ed			
						SB367											
FY	FHWA ^{1,4,5}	TIFIA Financing I-93	Connecticut River Bridges GARVEE	Betterment ²	SAB ²	I-93 Debt Service	TIFIA Pledged Paving & Bridge	SAH ²	Other ³ Matching Funds	Sub Total	Turnpike ⁷ Improvement	Turnpike R&R	Rail ⁵	Transit ⁶	Airport	TYP FY Total	% of Total Program
2017	177.67	53.74	0.00	22.03	9.36	0.48	14.27	3.89	16.76	298.20	29.76	9.85	0.60	29.72	31.32	399.45	10.6%
2018	177.36	52.85	0.00	22.03	9.05	1.15	20.51	2.50	10.59	296.04	28.47	11.75	0.60	29.90	29.59	396.36	10.6%
2019	180.38	51.12	13.85	22.03	8.85	1.82	20.79	2.90	8.78	310.51	21.70	11.90	2.10	29.24	26.06	401.51	10.7%
2020	187.78	15.60	24.98	22.03	10.06	2.37	23.65	2.86	14.75	304.07	31.51	10.40	0.60	31.25	67.60	445.44	11.9%
2021	184.80	0.00	22.14	22.03	9.26	2.54	20.56	2.50	1.54	265.39	36.57	10.60	0.60	31.43	18.55	363.14	9.7%
2022	184.06	0.00	0.00	22.03	10.49	2.56	19.81	2.50	1.83	243.28	38.44	10.80	2.10	32.43	22.24	349.29	9.3%
2023	183.82	0.00	0.00	22.03	9.55	2.56	20.15	2.50	0.96	241.57	26.00	11.00	0.60	33.47	11.80	324.44	8.6%
2024	183.84	0.00	0.00	22.03	9.93	2.56	22.16	2.50	0.72	243.74	44.50	11.30	0.60	34.54	21.14	355.83	9.5%
2025	190.37	0.00	0.00	22.03	9.95	2.55	19.53	2.50	1.05	247.98	35.90	11.50	2.10	35.65	11.83	344.96	9.2%
2026	187.42	0.00	0.00	22.03	9.93	23.60	0.00	2.50	0.05	245.54	57.50	11.70	0.60	36.79	20.66	372.78	9.9%
Program Total	1,837.50	173.30	60.97	220.35	96.43	42.18	181.43	27.15	57.02	2,696.33	350.35	110.80	10.50	324.43	260.80	3,753.21	100.0%
% of Total Program	68.1%	6.4%	2.3%	8.2%	3.6%	1.6%	6.7%	1.0%	2.1%	100.0%							

Revenue 9	1,838.29	173.30	60.97	220.00	307.39	27.15	57.02					_	
				2,	319.71			350.35	110.80	10.50	324.43	260.80	3,753.21
Surplus/Deficit	0.80	0.00	0.00	-0.35	-12.66	0.00	0.00						
				-	11.86			0.00	0.00	0.00	0.00	0.00	-11.86

Notes: 1. I-93 Payments based on GARVEE Bonds and Debt Service are Included

2. State funded programs maintained at current budget levels, local match included in program totals

3. Total comprised from project matching costs Maine, Vermont, and other states

4. Figures include inflation

5. FHWA categories includes approximately \$1.16 million annually to address railroad crossings

6. Self-funded FTA programs and projects are limited to available funds

7. Proposed Turnpike Capital program, and projects that may be constructed under current toll structure (no toll increase)

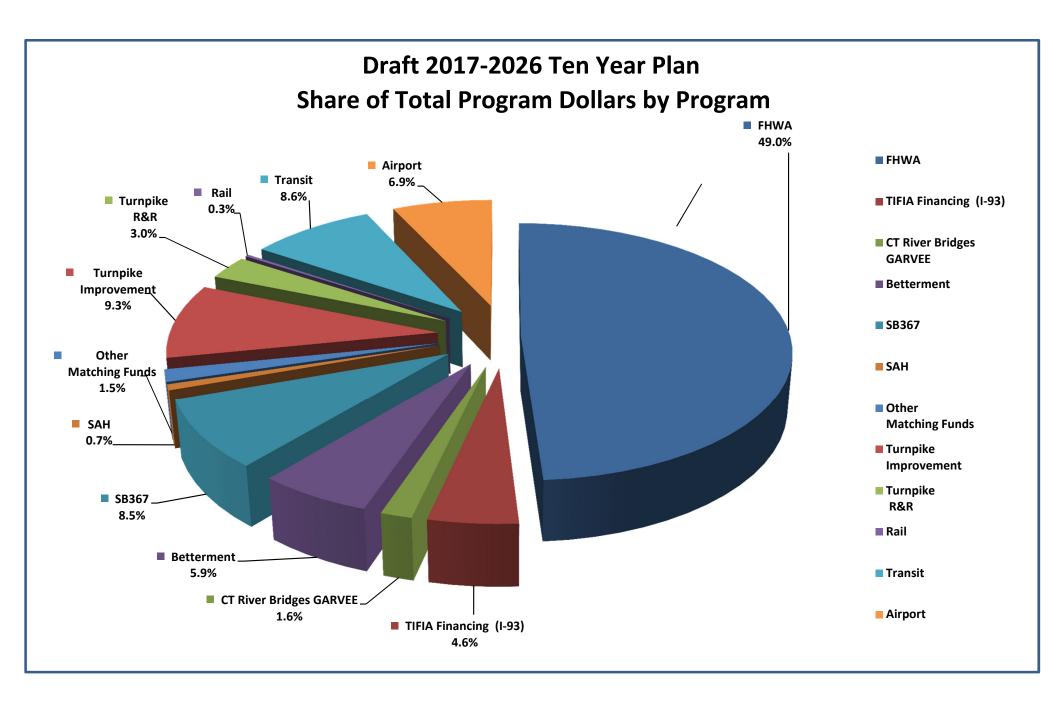
8. FHWA and SB367 State Aid Bridge revenue includes the local matching funds

9. FHWA Revenue based on FAST Act anticipated apportionments

~ Dollars include indirect costs and inflation (3.2%)

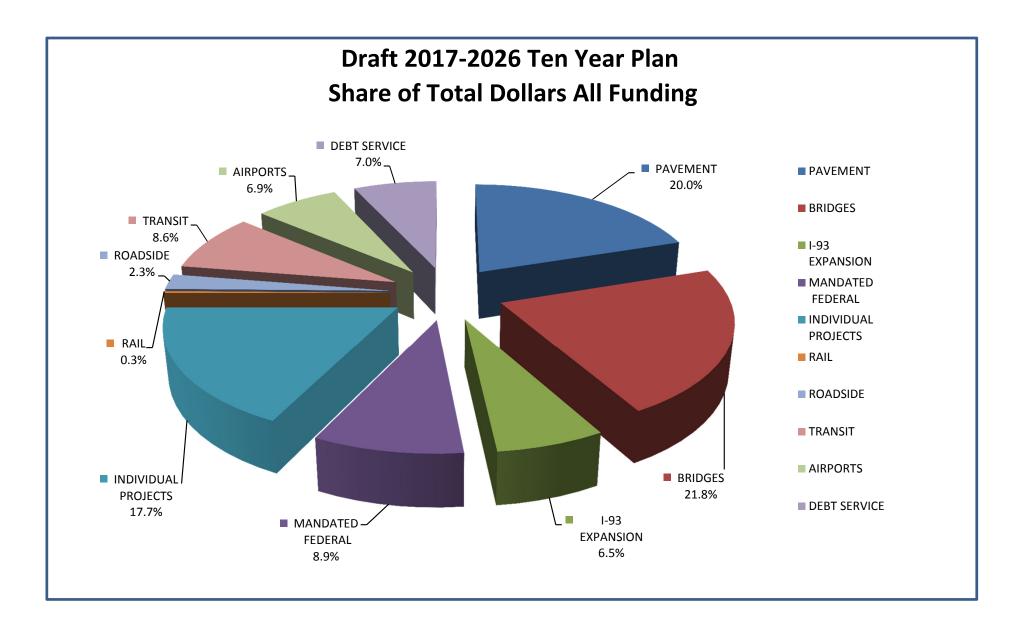
Dollars in Millions

4/20/2016



Draft 2017-2026 Ten Year Plan
All Funding

FISCAL YEAR	PAVEMENT	BRIDGES	I-93 EXPANSION	MANDATED FEDERAL	INDIVIDUAL PROJECTS	ROADSIDE	RAIL	TRANSIT	AIRPORTS	DEBT SERVICE	GRAND TOTAL
2017	75.07	79.06	64.11	29.93	62.01	8.47	0.60	29.26	31.32	19.61	399.45
2018	78.19	93.43	59.39	33.07	44.13	8.47	0.60	29.20	29.59	20.28	396.36
2019	72.85	103.40	66.45	32.48	40.27	8.47	2.10	28.47	26.06	20.95	401.51
2020	72.39	126.13	26.00	32.59	51.76	8.47	0.60	30.45	67.60	29.44	445.44
2021	77.83	110.34	11.00	34.86	41.66	8.47	0.60	31.43	18.55	28.41	363.14
2022	75.05	62.71	16.50	34.72	66.95	8.47	2.10	32.43	22.24	28.12	349.29
2023	72.19	67.03	0.00	34.68	68.37	8.47	0.60	33.47	11.80	27.84	324.44
2024	72.55	47.96	0.00	34.41	108.61	8.47	0.60	34.54	21.14	27.54	355.83
2025	82.65	58.95	0.00	34.41	83.69	8.47	2.10	35.65	11.83	27.21	344.96
2026	71.31	70.79	0.00	34.41	98.23	8.47	0.60	36.79	20.66	31.54	372.78
Total	750.09	819.82	243.46	335.58	665.68	84.65	10.50	321.70	260.80	260.93	3753.21
% Grand Total	20.0%	21.8%	6.5%	8.9%	17.7%	2.3%	0.3%	8.6%	6.9%	7.0%	100.0%
~ Dollars incl	ude indirect co	sts and inflat	ion (3.2%)								4/20/2016



4/20/2016

\$0

\$2,459,200

ACWORTH (16301)

Route/Road NH 123A

Category RED LIST BRIDGES

Scope	REPLACE RED LISTED BROOK (113/064)	BRIDGE OVER BOWERS	Strategy TIER 3	
Phase	Year	Funding	Program	
Construction	2018	\$1,651,20) Bridg-T3-4-Rehab-Rcn	
		Total \$1,651,20) Previous Funding	\$808,000
			Current TYP Funding	\$1,651,200

Comments Anticipated to be funded with revenue from SB367

ALBANY (29597)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope SHOULDER WIDENING AND PAVEMENT RESURFACING

Strategy TIER 2

Future Funding Required

Total Project Cost

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$340,560	None-Highway	
Preliminary Engineering	2020	\$1,097,786	None-Highway	
Right of Way	2018	\$85,140	None-Highway	
Right of Way	2020	\$657,704	None-Highway	
Right of Way	2021	\$77,358	None-Highway	
Construction	2023	\$5,311,000	None-Highway	
Construction	2024	\$2,398,000	None-Highway	
	Total	\$9,967,548	Previous Funding	\$0
			Current TYP Funding	\$9,967,548
			Future Funding Required	\$0
			Total Project Cost	\$9,967,548



4/20/2016

ALLENSTOWN (40362)

Route/Road NH ROUTE 28

Category RED LIST BRIDGES

20 ⁻ 202	20 Total	\$96,721 \$1,888,441	Bridg-T3-4-Rehab-Rcn Previous Funding Current TYP Funding	\$181,50 \$1,888,44
	20	\$96,721	Bridg-T3-4-Rehab-Rcn	
20				
	19	\$1,780,720	Bridg-T3-4-Rehab-Rcn	
ineering 20 ⁷	17	\$11,000	Bridg-T3-4-Rehab-Rcn	
Yea	r	Funding	Program	
h 123a over waf Pan Bridge.	REN BROOK -	REPLACE SING	LE Strategy TIER 3	
H 123A			Category RED LIST BRIDGES	
o be funded with rev	enue from SB36	57	Total Project Cost	\$2,694,72
			Future Funding Required	\$
			Current TYP Funding	\$2,694,72
	Total	\$2,694,720	Previous Funding	:
202	21	\$2,268,552	Bridg-T1-2-Rehab-Rcn	
20*	18	\$51,600	Bridg-T1-2-Rehab-Rcn	
ineering 202	20	\$164,866	Bridg-T1-2-Rehab-Rcn	
ineering 20 ²	19	\$106,502	Bridg-T1-2-Rehab-Rcn	
ineering 20 ⁻	18	\$103,200	Bridg-T1-2-Rehab-Rcn	
	r	Funding	Program	
	ECK REPLACEMEN IRDERS ineering 207 ineering 207 207 207 207 207 207 207 207 207 207	ECK REPLACEMENT AND PAINTIN IRDERS Year ineering 2018 ineering 2020 2018 2021 Total o be funded with revenue from SB36 H 123A OVER WARREN BROOK - PAN BRIDGE. Year	YearFundingineering2018\$103,200ineering2019\$106,502ineering2020\$164,8662018\$51,6002021\$2,268,552Total\$2,694,720h 123AVearFundingYearFunding	Year Funding Program ineering 2018 \$103,200 Bridg-T1-2-Rehab-Rcn ineering 2019 \$106,502 Bridg-T1-2-Rehab-Rcn ineering 2020 \$164,866 Bridg-T1-2-Rehab-Rcn 2018 \$51,600 Bridg-T1-2-Rehab-Rcn 2021 \$2,268,552 Bridg-T1-2-Rehab-Rcn 2021 \$2,268,552 Bridg-T1-2-Rehab-Rcn Total \$2,694,720 Previous Funding Current TYP Funding Future Funding Required Total \$2,694,720 Previous Funding Current TYP Funding H 123A Category RED LIST BRIDGES H 123A OVER WARREN BROOK - REPLACE SINGLE Strategy TIER 3



Ten Year Plan

4/20/2016

ALSTEAD (40649) Route/Road HILL ROAD OVER DARBY BROOK Category BRIDGES Scope BRIDGE REHABILITATION-HILL ROAD OVER DARBY Strategy TIER 5 BROOK-BR. #159-134 Phase Year Funding Program Preliminary Engineering 2021 \$45,371 SAB * Construction 2021 \$215,512 SAB * Total \$260,884 **Previous Funding** \$0 \$260,884 **Current TYP Funding Future Funding Required** \$0 \$260,884 **Total Project Cost** Comments Includes local, private, or other funds **ALSTEAD (40650)** Route/Road DREWSVILLE ROAD OVER DARBY BROOK Category BRIDGES Scope BRIDGE REHABILITATION-DREWSVILLE ROAD OVER Strategy TIER 5 DARBY BROOK-BR. #058/132 Phase Year Funding Program Preliminary Engineering 2021 \$34,028 SAB * Construction 2021 \$158,799 SAB * \$192,827 Total **Previous Funding** \$0 **Current TYP Funding** \$192,827 **Future Funding Required** \$0 \$192,827 **Total Project Cost**



4/20/2016

ALTON - GILFORD (40634)

Route/Road NH 11

Category INDIVIDUAL PROJECTS

	Scope	PLANNING STU FROM EAST OF				Strategy TIER 2	
	Phase	ELLACOYA PAF	RK Year		Funding	Program	
	Planning		2019		\$250,000	None-Highway	
				Total	\$250,000	Previous Funding	\$
						Current TYP Funding	\$250,00
						Future Funding Required	\$
						Total Project Cost	\$250,00
omme	ents None						
	(40624)						
	. ,						
	Route/Road	NH 11				Category RED LIST BRIDGES	
	. ,	BRIDGE REHAE CARRYING NH	-	-		Strategy TIER 2	
	Route/Road	BRIDGE REHAE	-	-		Strategy TIER 2	
	Route/Road Scope	BRIDGE REHAE CARRYING NH NO 163/184)	11 OVER	-	ETING RIVER (E	Strategy TIER 2	
	Route/Road Scope Phase	BRIDGE REHAE CARRYING NH NO 163/184)	11 OVER	-	ETING RIVER (E	Strategy TIER 2 BR Program	
	Route/Road Scope Phase Preliminary E	BRIDGE REHAE CARRYING NH NO 163/184) ingineering ingineering	11 OVER Year 2019	-	ETING RIVER (E Funding \$234,305	Strategy TIER 2 BR Program Bridg-T1-2-Rehab-Rcn	
	Route/Road Scope Phase Preliminary E Preliminary E	BRIDGE REHAE CARRYING NH NO 163/184) ingineering ingineering	11 OVER Year 2019 2022	-	ETING RIVER (E Funding \$234,305 \$257,526	Strategy TIER 2 BR Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
	Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REHAE CARRYING NH NO 163/184) ingineering ingineering	11 OVER Year 2019 2022 2019	-	ETING RIVER (E Funding \$234,305 \$257,526 \$58,576	Strategy TIER 2 BR Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
	Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REHAE CARRYING NH NO 163/184) ingineering ingineering	11 OVER Year 2019 2022 2019	MERRYMEE	ETING RIVER (E Funding \$234,305 \$257,526 \$58,576 \$2,190,792	Strategy TIER 2 BR Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$\$2,741,20
	Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REHAE CARRYING NH NO 163/184) ingineering ingineering	11 OVER Year 2019 2022 2019	MERRYMEE	ETING RIVER (E Funding \$234,305 \$257,526 \$58,576 \$2,190,792	Strategy TIER 2 BR Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Previous Funding	



Ten Year Plan

4/20/2016

AMHERST (10136C)

Route/Road NH 101A & NH 101

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope RECONSTRUCTION OF EB RAMPS AND INSTALLATION OF SIGNALS AT NH 101 AND NH 101A

Phase		Year	Funding	Program	n		
Constructio	ı	2019	\$2,573,098	Other F	ed Aid		
		Total	\$2,573,098		Previo	ous Funding	\$1
					Current T	YP Funding	\$2,573,098
					Future Fundi	ng Required	\$0
				_	Total	Project Cost	\$2,573,098
mments Constru	ction only, PE & R	OW under project #10	136				
HERST (20231)							
Route/Road	HORACE GRE	ELEY ROAD			Category	RED LIST BRIDGES	
Scop		ACEMENT-HORACE BROOK-BR.#060/158			Strategy	TIER 5	
Phase		Year	Funding	Program	n		
Preliminary	Engineering	2020	\$173,816	SAB *			
Right of Wa	у	2020	\$5,496	SAB *			
Constructio	ı	2020	\$500,093	SAB *			
		Total	\$679,404		Previo	ous Funding	\$0
					Current T		\$679,404
					Current	YP Funding	Ф079,404
					Future Fundi	-	\$679,404 \$0



Ten Year Plan

4/20/2016

AMHERST (20243)

Route/Road NEW BOST	ON ROAD			Category BRIDGES	
	EPLACEMENT-NEW BOS ROOK-BR. #109/090	TON RD OVER		Strategy TIER 5	
Phase	Year	Funding	Progra	n	
Preliminary Engineering	2019	\$122,478	SAB *		
Right of Way	2019	\$5,325	SAB *		
Construction	2019	\$543,162	SAB *		
	Total	\$670,965		Previous Funding	\$(
				Current TYP Funding	\$670,965
			_	Future Funding Required	\$
nts None					
	NON ROAD OVER CEAS	ARS BROOK		Category BRIDGES	
ST (40654) Route/Road MONT VERI Scope BRIDGE RE	NON ROAD OVER CEAS PLACEMENT-MONT VEF ROOK-BR. #112/071		′ER	Category BRIDGES Strategy TIER 5	
ST (40654) Route/Road MONT VERI Scope BRIDGE RE	PLACEMENT-MONT VEF		′ER Progra	Strategy TIER 5	
ST (40654) Route/Road MONT VERI Scope BRIDGE RE CEASARS E	PLACEMENT-MONT VEF BROOK-BR. #112/071	RNON ROAD OV		Strategy TIER 5	
ST (40654) Route/Road MONT VERI Scope BRIDGE RE CEASARS E	PLACEMENT-MONT VEF BROOK-BR. #112/071 Year	RNON ROAD OV Funding	Progra	Strategy TIER 5	
ST (40654) Route/Road MONT VERI Scope BRIDGE RE CEASARS E Phase Preliminary Engineering	PLACEMENT-MONT VEF BROOK-BR. #112/071 Year 2022	RNON ROAD OV Funding \$128,763	Progra	Strategy TIER 5	
ST (40654) Route/Road MONT VERI Scope BRIDGE RE CEASARS E Phase Preliminary Engineering Right of Way	PLACEMENT-MONT VEF BROOK-BR. #112/071 Year 2022 2022	RNON ROAD OV Funding \$128,763 \$5,853	Program SAB * SAB *	Strategy TIER 5	
ST (40654) Route/Road MONT VERI Scope BRIDGE RE CEASARS E Phase Preliminary Engineering Right of Way	PLACEMENT-MONT VEF BROOK-BR. #112/071 Year 2022 2022 2022 2022	RNON ROAD OV Funding \$128,763 \$5,853 \$936,458	Program SAB * SAB *	Strategy TIER 5	
ST (40654) Route/Road MONT VERI Scope BRIDGE RE CEASARS E Phase Preliminary Engineering Right of Way	PLACEMENT-MONT VEF BROOK-BR. #112/071 Year 2022 2022 2022 2022	RNON ROAD OV Funding \$128,763 \$5,853 \$936,458	Progra SAB * SAB * SAB *	Strategy TIER 5 m Previous Funding	\$0 \$1,071,074 \$0

Total Project Cost



Ten Year Plan

4/20/2016

AMHERST (40657)

ST (40657) Route/Road THORNTON	FERRY ROAD OVER E	BEAVER BROOK	Category BRIDGES	
	PLACEMENT-THORNT ER BROOK-BR. #145/1		5 Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	\$302,008	SAB *	
Right of Way	2023	\$6,040	SAB *	
Construction	2023	\$1,685,204	SAB *	
	Total	\$1,993,252	Previous Funding	
			Current TYP Funding	\$1,993,2
			Future Funding Required	
nts Includes local, private, o	r other funds		Total Project Cost	\$1,993,2
ER (20650)	r other funds			\$1,993,2
· • ·	r other funds		Total Project Cost Category BRIDGES	\$1,993,2
ER (20650) Route/Road NH 11	r other funds SPAN BRIDGE OVER I	NHRR(ABD)		\$1,993,2
ER (20650) Route/Road NH 11		NHRR(ABD) Funding	Category BRIDGES	\$1,993,2
ER (20650) Route/Road NH 11 Scope REPLACE 5-3	SPAN BRIDGE OVER I		Category BRIDGES Strategy TIER 2	\$1,993,2
ER (20650) Route/Road NH 11 Scope REPLACE 5-3 Phase	SPAN BRIDGE OVER I Year	Funding	Category BRIDGES Strategy TIER 2 Program	\$1,993,2
ER (20650) Route/Road NH 11 Scope REPLACE 5-3 Phase Preliminary Engineering	SPAN BRIDGE OVER I Year 2017	Funding \$3,000	Category BRIDGES Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	\$1,993,2
ER (20650) Route/Road NH 11 Scope REPLACE 5-3 Phase Preliminary Engineering Construction	SPAN BRIDGE OVER I Year 2017 2020	Funding \$3,000 \$1,701,414	Category BRIDGES Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$1,993,2
ER (20650) Route/Road NH 11 Scope REPLACE 5-3 Phase Preliminary Engineering Construction	SPAN BRIDGE OVER I Year 2017 2020 2021	Funding \$3,000 \$1,701,414 \$1,746,785	Category BRIDGES Strategy TIER 2 Program Image: Category Bridg-T1-2-Rehab-Rcn Image: Category Bridg-T1-2-Rehab-Rcn Image: Category Bridg-T1-2-Rehab-Rcn Image: Category Bridg-T1-2-Rehab-Rcn Image: Category	

Total Project Cost \$3,709,199



4/20/2016

ANDOVER (40392)

Route/Road US 4

Category	RED LIST BRIDGES
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Strategy TIER 2

Scope US 4 OVER BLACKWATER RIVER REHABILITATION OR REPLACEMENT.

Phase Year Funding Program Preliminary Engineering 2018 \$227,040 Bridg-T1-2-Rehab-Rcn Preliminary Engineering 2019 \$234,305 Bridg-T1-2-Rehab-Rcn Preliminary Engineering \$120,902 Bridg-T1-2-Rehab-Rcn 2020 Preliminary Engineering 2021 \$124,770 Bridg-T1-2-Rehab-Rcn Right of Way 2018 \$56,760 Bridg-T1-2-Rehab-Rcn 2022 Right of Way \$128,763 Bridg-T1-2-Rehab-Rcn Construction 2023 \$4,650,920 Bridg-T1-2-Rehab-Rcn Total \$5,543,461 **Previous Funding** \$0 **Current TYP Funding** \$5,543,461 **Future Funding Required** \$0 **Total Project Cost** \$5,543,461 **Comments** None **ANTRIM (14942)** Route/Road CRAIG ROAD Category RED LIST BRIDGES Strategy TIER 5 Scope BRIDGE REPLACEMENT OVER BROOK - 117/093 {RED LIST} Phase Year Funding Program Preliminary Engineering 2022 SAB * \$52,676 Right of Way 2022 \$5.853 SAB * Construction 2022 \$198,997 SAB * Total \$257,526 **Previous Funding** \$0 **Current TYP Funding** \$257,526 **Future Funding Required** \$0

Total Project Cost

Comments None

\$257,526



4/20/2016

ANTRIM (29468)

	ET OVER GREAT BRO	JUK	Cate	egory BRIDGES	
Scope BRIDGE REP GREAT BROO	LACEMENT-WEST S OK-BR. #173/075	TREET OVER	Stra	ategy TIER 5	
Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$65,000	SAB *		
Right of Way	2017	\$5,000	SAB *		
Construction	2017	\$300,000	SAB *		
	Total	\$370,000		Previous Funding	\$0
			Cur	rent TYP Funding	\$370,000
			Future	Funding Required	\$0
				Total Project Cost	\$370,000
D - BRIDGEWATER (24 Route/Road US ROUTE 3			•	egory BRIDGES	
Route/Road US ROUTE 3	RIDGEWATER BRIDG		N Stra	egory BRIDGES ategy TIER 2	
Route/Road US ROUTE 3 Scope ASHLAND BR	RIDGEWATER BRIDG	Funding	N Stra Program	ategy TIER 2	
Route/Road US ROUTE 3 Scope ASHLAND BR Phase Preliminary Engineering	RIDGEWATER BRIDG Year 2019	Funding \$410,034	N Stra Program Bridg-T1-2-Ref	ategy TIER 2	
Route/Road US ROUTE 3 Scope ASHLAND BR Phase Preliminary Engineering Preliminary Engineering	RIDGEWATER BRIDG Year 2019 2020	Funding	Program Bridg-T1-2-Ref Bridg-T1-2-Ref	ategy TIER 2 nab-Rcn nab-Rcn	
Route/Road US ROUTE 3 Scope ASHLAND BR Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	RIDGEWATER BRIDG Year 2019 2020 2021	Funding \$410,034 \$151,127 \$155,963	Program Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref	ategy TIER 2 nab-Rcn nab-Rcn nab-Rcn	
Route/Road US ROUTE 3 Scope ASHLAND BR Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	RIDGEWATER BRIDG Year 2019 2020 2021 2022	Funding \$410,034 \$151,127 \$155,963 \$257,526	Program Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref	ategy TIER 2 nab-Rcn nab-Rcn nab-Rcn nab-Rcn	
Route/Road US ROUTE 3 Scope ASHLAND BR Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	RIDGEWATER BRIDG Year 2019 2020 2021	Funding \$410,034 \$151,127 \$155,963	Program Program Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref	ategy TIER 2 nab-Rcn nab-Rcn nab-Rcn nab-Rcn nab-Rcn	
Route/Road US ROUTE 3 Scope ASHLAND BR Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	RIDGEWATER BRIDG Year 2019 2020 2021 2022	Funding \$410,034 \$151,127 \$155,963 \$257,526	Program Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref	ategy TIER 2 nab-Rcn nab-Rcn nab-Rcn nab-Rcn nab-Rcn	
Route/Road US ROUTE 3 Scope ASHLAND BR Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	RIDGEWATER BRIDG Year 2019 2020 2021 2022 2023	Funding \$410,034 \$151,127 \$155,963 \$257,526 \$265,767	Program Program Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref	ategy TIER 2 nab-Rcn nab-Rcn nab-Rcn nab-Rcn nab-Rcn nab-Rcn	
Route/Road US ROUTE 3 Scope ASHLAND BR Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	RIDGEWATER BRIDG Year 2019 2020 2021 2022 2023 2024	Funding \$410,034 \$151,127 \$155,963 \$257,526 \$265,767 \$274,271	Program Program Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref	ategy TIER 2 nab-Rcn nab-Rcn nab-Rcn nab-Rcn nab-Rcn nab-Rcn	\$110,000
Route/Road US ROUTE 3 Scope ASHLAND BR Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	Year 2019 2020 2021 2022 2023 2024 2026	Funding \$410,034 \$151,127 \$155,963 \$257,526 \$265,767 \$274,271 \$17,526,339	Program Program Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref Bridg-T1-2-Ref	ategy TIER 2 nab-Rcn nab-Rcn nab-Rcn nab-Rcn nab-Rcn nab-Rcn nab-Rcn	\$110,000

ture Funding Required	\$0
Total Project Cost	\$19,151,027



4/20/2016

AUBURN (29316)

Phase

Route/Road GRIFFIN MILL ROAD OVER MAPLE FALLS BROOK

Category RED LIST BRIDGES

Strategy TIER 5

Scope BRIDGE REHABILITATION-GRIFFIN MILL RD OVER MAPLE FALLS BROOK-BR. #095/127

Year Funding Program Preliminary Engineering 2022 \$76,087 SAB * Right of Way 2022 \$11,706 SAB *

	SAB *	\$263,379	2022	Construction
	Previous Funding	\$351,172	Total	
\$351,1	Current TYP Funding			
	Future Funding Required			
\$351,1	Total Project Cost			

Comments None

BARNSTEAD - ALTON (14121)

Route/Road NH 28

Category INDIVIDUAL PROJECTS

Future Funding Required

Total Project Cost

Strategy TIER 2 Scope NH 28 RECONSTRUCTION FROM ALTON CIRCLE 7 MILES SOUTHERLY TO IMPROVED SECTION IN BARNSTEAD Phase Funding Program Year Preliminary Engineering 2017 \$220,000 None-Highway

			Current TYP Funding	\$4,374,979
	Total	\$4,374,979	Previous Funding	\$1,285,970
Construction	2020	\$2,115,777	None-Highway	
Construction	2019	\$1,464,408	None-Highway	
Right of Way	2018	\$56,760	None-Highway	
Right of Way	2017	\$325,050	None-Highway	
Preliminary Engineering	2018	\$192,984	None-Highway	

Comments None

\$0

\$5,660,949



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BARNSTEAD (16020)

BARRING

					Future Funding Required	\$
					Current TYP Funding	\$351,54
		Total	\$351,543		Previous Funding	\$
Construction	202	2	\$266,891	SAB *		
Right of Way	202	2	\$2,341	SAB *		
Preliminary E	ngineering 202	2	\$82,311	SAB *		
Phase	Year		Funding	Program	n	
Scope	BRIDGE REHABILITAT		ILL RD OVER		Strategy TIER 5	
GTON (267 Route/Road	22) GREEN HILL RD OVEI	R ISINGLASS R	IVER		Category BRIDGES	
nts None					Total Project Cost	\$857,84
				_	Future Funding Required	\$
					Current TYP Funding	\$807,84
		Total	\$807,842		Previous Funding	\$50,00
Construction	202	0	\$725,409	SAB *		
Right of Way	202	0	\$5,496	SAB *		
Preliminary E	ngineering 202	0	\$76,937	SAB *		
Phase	Year		Funding	Program	n	
Scope	BRIDGE REPLACEME OVER BIG RIVER-BR.		UTTER ROAD		Strategy TIER 5	
Route/Road	HANNAH NUTTER RO	AD			Category BRIDGES	

Total Project Cost \$351,543



Ten Year Plan

Pending Approval

4/20/2016

BEDFORD - MERRIMACK (16100)

Route/Road F.E. EVERETT TPK

Category INDIVIDUAL PROJECTS

Strategy TIER 1

Scope	IMPROVEMENT TO BEDFORD MAINLINE TOLL PLAZA
	TO INSTITUTE OPEN ROAD TOLLING (TPK CAPITAL
	PROGRAM)

PROGRAM)				
Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$290,000	TPK *	
Construction	2017	\$2,000,000	TPK *	
Construction	2018	\$6,300,000	TPK *	
	Total	\$8,590,000	Previous Funding	\$210,000
			Current TYP Funding	\$8,590,000
			Future Funding Required	\$0
			Total Project Cost	\$8,800,000

Comments None

BEDFORD (13692C)

Route/Road NH 101

Category RED LIST BRIDGES

Strategy TIER 2

Scope BRIDGE REHAB OR REPLACEMENT OF BR NO 090/065 CARRYING NH 101 OVER PULPIT BROOK

Phase Year Funding Program Construction 2019 \$590,218 Bridg-T1-2-Rehab-Rcn Construction 2020 \$841,254 Bridg-T1-2-Rehab-Rcn Construction 2021 \$865,802 Bridg-T1-2-Rehab-Rcn Construction 2022 \$137,086 Bridg-T1-2-Rehab-Rcn Total \$2,434,360 **Previous Funding** \$0 **Current TYP Funding** \$2,434,360 **Future Funding Required** \$0 \$2,434,360 **Total Project Cost**

Comments Construction only, PE & ROW under project #13692

4/20/2016

BEDFORD (13953)

Route/Road NH 101

Category	INDIVIDUAL	PROJECTS
----------	------------	----------

Scope WIDEN NH 101 TO 5 LANES FROM NH 114 TO WALLACE ROAD

Strategy TIER 2

Year	Funding	Program	
2017	\$55,000	None-Highway	
2017	\$8,800,000	None-Highway	
2018	\$5,676,000	None-Highway	
Total	\$14,531,000	Previous Funding	\$9,876,305
		Current TYP Funding	\$14,531,000
		Future Funding Required	\$0
		Total Project Cost	\$24,407,305
-	2017 2017 2018	2017 \$55,000 2017 \$8,800,000 2018 \$5,676,000	2017 \$55,000 None-Highway 2017 \$8,800,000 None-Highway 2018 \$5,676,000 None-Highway Total \$14,531,000 Previous Funding Current TYP Funding Future Funding Required

Comments None

BEDFORD (16156)

Route/Road NH 114

Scope CULVERT REPLACEMENT UNDER NH 114

Category RED LIST BRIDGES

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$22,000	Bridg-T1-2-Rehab-Rcn	
Right of Way	2017	\$5,500	Bridg-T1-2-Rehab-Rcn	
Construction	2018	\$1,702,800	Bridg-T1-2-Rehab-Rcn	
	Total	\$1,730,300	Previous Funding	\$443,500
			Current TYP Funding	\$1,730,300
			Future Funding Required	\$0
			Total Project Cost	\$2,173,800



Ten Year Plan

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BEDFORD (20000)

	0)							
Route/Ro	ad WALLACE	ROAD				Category	BRIDGES	
Sco		EHABILITATIC ROOK, BR. #13		E ROAD OVER		Strategy	TIER 5	
Phase		Year		Funding	Progra	m		
Construct	ion	2017		\$270,000	SAB *			
			Total	\$270,000		Previo	ous Funding	\$144,810
						Current T	YP Funding	\$270,000
						Future Fundi	ng Required	\$0
					_	Total	Project Cost	\$414,816
Comments None								
BEDFORD (2119	3) ad CIDER MIL	L ROAD				Category	BRIDGES	
BEDFORD (2119 Route/Ro	ad CIDER MIL			L RD OVER		Category Strategy		
BEDFORD (2119 Route/Ro	ad CIDER MIL	EPLACEMENT		L RD OVER Funding	Progra	Strategy		
BEDFORD (2119 Route/Ro Scc Phase	ad CIDER MIL	EPLACEMENT E BROOK-BR. ;			Progra SAB *	Strategy		
BEDFORD (2119 Route/Ro Scc Phase	ad CIDER MIL pe BRIDGE R MCQUADE y Engineering	EPLACEMENT E BROOK-BR. : Year		Funding	-	Strategy		
BEDFORD (2119 Route/Ro Sco Phase Prelimina	ad CIDER MIL pe BRIDGE R MCQUADE y Engineering /ay	EPLACEMENT E BROOK-BR. : Year 2018		Funding \$98,040	SAB *	Strategy		
BEDFORD (2119 Route/Ro Sco Phase Prelimina Right of V	ad CIDER MIL pe BRIDGE R MCQUADE y Engineering /ay	EPLACEMENT BROOK-BR. Year 2018 2018		Funding \$98,040 \$5,160	SAB * SAB *	Strategy		
BEDFORD (2119 Route/Ro Sco Phase Prelimina Right of V	ad CIDER MIL pe BRIDGE R MCQUADE y Engineering /ay	EPLACEMENT BROOK-BR. Year 2018 2018	#079/128	Funding \$98,040 \$5,160 \$335,400	SAB * SAB *	Strategy m Previo	TIER 5	
BEDFORD (2119 Route/Ro Sco Phase Prelimina Right of V	ad CIDER MIL pe BRIDGE R MCQUADE y Engineering /ay	EPLACEMENT BROOK-BR. Year 2018 2018	#079/128	Funding \$98,040 \$5,160 \$335,400	SAB * SAB * SAB *	Strategy m Previo	TIER 5	



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BEDFORD (21684)

Route/Road	CATESBY LANE				Category	BRIDGES	
Scope	BRIDGE REPLACEMI MCQUADE BROOK-E				Strategy	TIER 5	
Phase	Yea	r	Funding	Program	n		
Preliminary E	Engineering 202	20	\$98,919	SAB *			
Right of Way	202	20	\$5,496	SAB *			
Construction	202	20	\$555,048	SAB *			
		Total	\$659,463		Previo	ous Funding	\$(
					Current T	YP Funding	\$659,46
					Future Fundi	ng Required	\$
					Total	Project Cost	\$659,46
ents None DRD (24217)							
ORD (24217)	BEALS RD OVER BA	BOOSIC BROOK			Category	RED LIST BRIDGES	
RD (24217) Route/Road	BEALS RD OVER BAI BRIDGE REPLACEMI BROOK-BR. #105-055	ENT-BEALS RD O	VER BABOOS	SIC	Category Strategy		
RD (24217) Route/Road	BRIDGE REPLACEMI	ENT-BEALS RD O	VER BABOOS	BIC Program	Strategy		
PRD (24217) Route/Road Scope	BRIDGE REPLACEMI BROOK-BR. #105-055 Yea	ENT-BEALS RD O 5 Ir			Strategy		
PRD (24217) Route/Road Scope Phase	BRIDGE REPLACEMI BROOK-BR. #105-055 Yea Engineering 202	ENT-BEALS RD O 5 ir 22	Funding	Program	Strategy		
PRD (24217) Route/Road Scope Phase Preliminary E	BRIDGE REPLACEMI BROOK-BR. #105-055 Yea Engineering 202	ENT-BEALS RD O 5 Ir 22 22	Funding \$176,916	Progran	Strategy		
PRD (24217) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLACEMI BROOK-BR. #105-055 Yea Engineering 202 202	ENT-BEALS RD O 5 Ir 22 22	Funding \$176,916 \$5,853	Program SAB * SAB *	Strategy		
PRD (24217) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLACEMI BROOK-BR. #105-055 Yea Engineering 202 202	ENT-BEALS RD O 5 ir 22 22 22	Funding \$176,916 \$5,853 \$801,842	Program SAB * SAB *	Strategy n Previo	TIER 5	\$984,611
PRD (24217) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLACEMI BROOK-BR. #105-055 Yea Engineering 202 202	ENT-BEALS RD O 5 ir 22 22 22	Funding \$176,916 \$5,853 \$801,842	Program SAB * SAB * SAB *	Strategy n Previo	TIER 5	•
PRD (24217) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLACEMI BROOK-BR. #105-055 Yea Engineering 202 202	ENT-BEALS RD O 5 ir 22 22 22	Funding \$176,916 \$5,853 \$801,842	Program SAB * SAB * SAB *	Strategy n Previo Current T Future Fundi	TIER 5	\$984,6



4/20/2016

BEDFORD (40664)

Route/Road US 3

Category INDIVIDUAL PROJECTS

Scope US 3 WIDENING FROM HAWTHORNE DRIVE NORTH TO MANCHESTER AIRPORT ACCESS ROAD Strategy TIER 2

Phase		Year		Funding	Progra	m	
Preliminary E	Ingineering	2023		\$599,969	None-H	lighway	
Right of Way		2025		\$300,031	None-H	lighway	
Construction		2026		\$5,100,165	None-F	lighway	
			Total	\$6,000,164		Previous Funding	\$(
						Current TYP Funding	\$6,000,164
						Future Funding Required	\$0
					-	Total Project Cost	\$6,000,164
mments None							
MONT (16202)							
· · ·	NH 140 / SOU	JTH ROAD				Category MANDATED FEDE	FRAL
· · ·	INTERSECTION HSIP, NH 140	ON SAFETY		IENT THROUGH		Category MANDATED FEDE Strategy TIER 3	ERAL
Route/Road	INTERSECTIO	ON SAFETY				Strategy TIER 3	ERAL
Route/Road Scope	INTERSECTION HSIP, NH 140 ROAD	ON SAFETY AND SOUT		ND JAMESTOWN	N	Strategy TIER 3	ERAL
Route/Road Scope Phase	INTERSECTIO HSIP, NH 140 ROAD	ON SAFETY AND SOUT Year		ND JAMESTOWN	N Progra	Strategy TIER 3	ERAL
Route/Road Scope Phase Preliminary E	INTERSECTIO HSIP, NH 140 ROAD	ON SAFETY AND SOUT Year 2017		ND JAMESTOWN Funding \$5,500	N Progra HSIP *	Strategy TIER 3	ERAL
Route/Road Scope Phase Preliminary E Right of Way	INTERSECTIO HSIP, NH 140 ROAD	ON SAFETY AND SOUT Year 2017 2017		ND JAMESTOWN Funding \$5,500 \$5,500	N Progra HSIP * HSIP *	Strategy TIER 3	FRAL
Route/Road Scope Phase Preliminary E Right of Way	INTERSECTIO HSIP, NH 140 ROAD	ON SAFETY AND SOUT Year 2017 2017		ND JAMESTOWN Funding \$5,500 \$5,500 \$275,000	N Progra HSIP * HSIP *	Strategy TIER 3	
Route/Road Scope Phase Preliminary E Right of Way	INTERSECTIO HSIP, NH 140 ROAD	ON SAFETY AND SOUT Year 2017 2017		ND JAMESTOWN Funding \$5,500 \$5,500 \$275,000	N Progra HSIP * HSIP * HSIP *	Strategy TIER 3 m Previous Funding	\$786,500



4/20/2016

BELMONT (16203)

Route/Road NH 106 / SEAVEY RD / BROWN HILL RD

Category MANDATED FEDERAL

Scope NH 106 AT SEAVEY RD - INTERSECTION SAFETY IMPROVEMENT THROUGH HSIP Strategy TIER 2

Phase	Year	Funding	Progra	m	
Preliminary Engineering	2017	\$27,500	HSIP *		
Right of Way	2017	\$5,500	HSIP *		
Construction	2017	\$880,000	HSIP *		
	Total	\$913,000		Previous Funding	\$580,50
				Current TYP Funding	\$913,00
			_	Future Funding Required	\$
			-	Total Project Cost	\$1,493,50
mments None					
MONT (22872)					
Route/Road CHURCH S	TREET			Category BRIDGES	
Route/Road CHURCH S	HABILITATION-CHURC	H ST OVER TIOG	3A	Category BRIDGES Strategy TIER 5	
Route/Road CHURCH S	HABILITATION-CHURC	H ST OVER TIOG	SA Progra	Strategy TIER 5	
Route/Road CHURCH S	HABILITATION-CHURC #103/072			Strategy TIER 5	
Route/Road CHURCH S Scope BRIDGE RE RIVER-BR. : Phase	HABILITATION-CHURC #103/072 Year	Funding	Progra	Strategy TIER 5	
Route/Road CHURCH S Scope BRIDGE RE RIVER-BR. : Phase Preliminary Engineering	HABILITATION-CHURC #103/072 Year 2020	Funding \$27,478	Progra	Strategy TIER 5	
Route/Road CHURCH S Scope BRIDGE RE RIVER-BR. : Phase Preliminary Engineering Right of Way	HABILITATION-CHURC #103/072 Year 2020 2020	Funding \$27,478 \$2,198	Progra SAB * SAB *	Strategy TIER 5	
Route/Road CHURCH S Scope BRIDGE RE RIVER-BR. : Phase Preliminary Engineering Right of Way	HABILITATION-CHURC #103/072 Year 2020 2020 2020	Funding \$27,478 \$2,198 \$104,415	Progra SAB * SAB *	Strategy TIER 5	
Route/Road CHURCH S Scope BRIDGE RE RIVER-BR. : Phase Preliminary Engineering Right of Way	HABILITATION-CHURC #103/072 Year 2020 2020 2020	Funding \$27,478 \$2,198 \$104,415	Progra SAB * SAB *	Strategy TIER 5 m Previous Funding	 \$134,09 \$



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BELMONT (40635)

Route/Road NH 140 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope IMPROVE INTERSECTION SAFETY AND CONGESTION

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$64,382	None-Highway	
Right of Way	2024	\$34,284	None-Highway	
Construction	2025	\$601,477	None-Highway	
	Total	\$700,143	Previous Funding	\$
			Current TYP Funding	\$700,14
			Future Funding Required	\$
			Total Project Cost	\$700,14
nments None			-	
NINGTON (29486)				
Route/Road S BENNINGT	ON ROAD		Category RED LIST BRIDGES	
	ON RD OVER RUSSE	ELL BROOK BRID	GE Strategy TIER 4	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	\$34,028	NON-PAR (other)	
Preliminary Engineering	2022	\$23,411	NON-PAR (other)	
Right of Way	2021	\$5,671	NON-PAR (other)	
Right of Way	2022	\$11,706	NON-PAR (other)	
Construction	2024	\$822,814	Bridg-T3-4-Rehab-Rcn	
	Total	\$897,631	Previous Funding	\$25,00
	iotai	÷•••,•••	r to though a maning	+,••

Current TYP Funding \$897,631 **Future Funding Required** \$922,631 **Total Project Cost**

Comments Includes local, private, or other funds

\$0



Ten Year Plan

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BERLIN (15792)

Route/Road	HILLSIDE AVEN	UE			Category	y BRIDGES	
Scope	BRIDGE REPLA			NUE OVER	Strategy	y TIER 5	
Phase		Year		Funding	Program		
Preliminary E	ngineering	2017		\$64,900	SAB *		
Right of Way		2017		\$5,000	SAB *		
Construction		2017		\$5,788	NON-PAR (other)		
Construction		2017		\$583,763	SAB *		
		٦	Total	\$659,451	Prev	vious Funding	\$0
					Current	TYP Funding	\$659,451
					Future Fund	ding Required	\$0
						ding Required Il Project Cost	\$0 \$659,451
	ocal, private, or oth						
	5307 (68093M				Tota		
N EXPRESS	5307 (68093M VARIOUS BOSTON EXPRE 5307 PROGRAM) ESS			Tota	Il Project Cost	
N EXPRESS Route/Road	5307 (68093M VARIOUS BOSTON EXPRE) ESS		Funding	Tota	y TRANSIT	
N EXPRESS Route/Road Scope	5307 (68093M VARIOUS BOSTON EXPRE 5307 PROGRAM NH-90-X193) ESS		Funding \$45,000	Tota Category Strategy	y TRANSIT	
N EXPRESS Route/Road Scope Phase	5307 (68093M VARIOUS BOSTON EXPRE 5307 PROGRAM NH-90-X193) ESS <u>Year</u> 2017	Total	-	Tota Category Strategy Program FTA5307	y TRANSIT	
N EXPRESS Route/Road Scope Phase	5307 (68093M VARIOUS BOSTON EXPRE 5307 PROGRAM NH-90-X193) ESS <u>Year</u> 2017		\$45,000	Tota Category Strategy Program FTA5307 Prev	y TRANSIT y TIER 1	\$659,451
N EXPRESS Route/Road Scope Phase	5307 (68093M VARIOUS BOSTON EXPRE 5307 PROGRAM NH-90-X193) ESS <u>Year</u> 2017		\$45,000	Tota Category Strategy Program FTA5307 Prev Current	y TRANSIT y TIER 1 vious Funding	\$659,451



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	VARIOUS				Category	TRANSIT	
Scope	BOSTON EXPRE PM, MARKETING CREDITS				AL Strategy	TIER 1	
Phase	GREBHO	Year		Funding	Program		
Preliminary E	Ingineering	2017		\$46,000	FTA5307_NHDOT		
			Total	\$46,000	Prev	ious Funding	\$184,000
					Current 1	TYP Funding	\$46,000
					Future Fund	ing Required	\$0
						Project Cost	\$230,000
ents None							
N EXPRESS Route/Road	5, 5307 (68093E VARIOUS)			Category	TRANSIT	
					0,		
Scope	BOSTON EXPRE	ss			Strategy	TIER 1	
·	5307 PROGRAM						
	NH-90-X193						
Phase		Year		Funding	Program		
Preliminary E	Engineering	2017		\$4,000	FTA5307		
			Total	\$4,000	Prev	ious Funding	\$14,000
					Current 1	FYP Funding	\$4,000
					Future Fund	ing Required	\$0
					i uture i unu	ing Kequileu	φU
						Project Cost	\$0 \$18,000
	local, private, or oth						
N EXPRES	6, 5307 PROGR				Total	Project Cost	
	6, 5307 PROGR				Total		
N EXPRES	5, 5307 PROGR VARIOUS	AM (68			Total	Project Cost	
N EXPRES	5, 5307 PROGR VARIOUS BOSTON EXPRE	AM (68			Total	Project Cost	
N EXPRES	5, 5307 PROGR VARIOUS	AM (68			Total	Project Cost	
N EXPRES	S, 5307 PROGR VARIOUS BOSTON EXPRE 5307 PROGRAM	AM (68		Funding	Total	Project Cost	
N EXPRESS Route/Road Scope	5, 5307 PROGR VARIOUS BOSTON EXPRE 5307 PROGRAM NH-90-X193	AM (68		Funding \$2,000	Total Category Strategy	Project Cost	
N EXPRESS Route/Road Scope Phase	5, 5307 PROGR VARIOUS BOSTON EXPRE 5307 PROGRAM NH-90-X193	AM (68 ESS Year		-	Total Category Strategy Program FTA5307	Project Cost	
N EXPRESS Route/Road Scope Phase	5, 5307 PROGR VARIOUS BOSTON EXPRE 5307 PROGRAM NH-90-X193	AM (68 ESS Year	3093C)	\$2,000	Total Category Strategy Program FTA5307 Prev	Project Cost TRANSIT TIER 1	\$18,000
N EXPRESS Route/Road Scope Phase	5, 5307 PROGR VARIOUS BOSTON EXPRE 5307 PROGRAM NH-90-X193	AM (68 ESS Year	3093C)	\$2,000	Total Category Strategy Program FTA5307 Prev Current	Project Cost TRANSIT TIER 1	\$18,000



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Route/Road VARIOUS			Category TRANSIT	
Scope BOSTON EX 5307 PROGF NH-90-X193			Strategy TIER 1	
Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$212,605	FTA5307_NHDOT	
	Total	\$212,605	Previous Funding	\$535,000
			Current TYP Funding	\$212,60
			Future Funding Required	\$0
			Total Project Cost	\$747,60

Includes inflation and indirects using program



4/20/2016

BOW - CONCORD (13742)

Route/Road I-93

16

Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15 AND

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$1,500,000	TPK *	
Preliminary Engineering	2019	\$1,500,000	None-Highway	
Preliminary Engineering	2023	\$1,500,000	TPK *	
Preliminary Engineering	2024	\$1,900,000	TPK *	
Preliminary Engineering	2025	\$1,900,000	TPK *	
Preliminary Engineering	2026	\$600,000	TPK *	
Right of Way	2017	\$500,000	TPK *	
Right of Way	2023	\$500,000	TPK *	
Right of Way	2024	\$100,000	TPK *	
Right of Way	2025	\$100,000	TPK *	
Right of Way	2026	\$4,400,000	TPK *	
Construction	2024	\$8,250,000	Bridg-T1-2-Rehab-Rcn	
Construction	2025	\$8,250,000	Bridg-T1-2-Rehab-Rcn	
Construction	2025	\$10,000,000	TPK *	
Construction	2026	\$10,000,000	TPK *	
Construction	2026	\$10,450,000	Bridg-T1-2-Rehab-Rcn	
	Total	\$61,450,000	Previous Funding	\$4,100,000
			Current TYP Funding	\$61,450,000
			Future Funding Required	\$182,450,000
			Total Project Cost	\$248,000,000



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BOW

20965)						
Route/Road	KNOX ROAD/WHITE ROCK HILL INTER	RSECTION		Category	INDIVIDUAL PROJECTS	
Scope	KNOX ROAD/WHITE ROCK HILL INTERSECTION-RECONSTRUCTION			Strategy	TIER 4	
Phase	Year	Funding	Program			
Right of Way	2017	\$10,000	SAH *			
Construction	2017	\$360,000	SAH *			
	Total	\$370,000		Previ	ous Funding	\$80,00
				Current T	YP Funding	\$370,00
			F	uture Fundi	ng Required	\$
	ocal, private, or other funds		<u> </u>		ng Required Project Cost	
20966)	ocal, private, or other funds DUNKLEE ROAD INTERSECTION		_ <u>F</u>	Total		\$450,00
20966) Route/Road			<u>_</u>	Total	INDIVIDUAL PROJECTS	\$450,00
20966) Route/Road	DUNKLEE ROAD INTERSECTION	Funding	F	Total Category Strategy	INDIVIDUAL PROJECTS	\$450,00
20966) Route/Road Scope	DUNKLEE ROAD INTERSECTION RECONSTRUCTION-DUNKLEE ROAD INTERSECTION/3A	Funding \$1,000,000		Total Category Strategy	INDIVIDUAL PROJECTS	\$450,00
20966) Route/Road Scope Phase	DUNKLEE ROAD INTERSECTION RECONSTRUCTION-DUNKLEE ROAD INTERSECTION/3A Year	-	Program	Total Category Strategy	INDIVIDUAL PROJECTS	\$450,00
20966) Route/Road Scope Phase	DUNKLEE ROAD INTERSECTION RECONSTRUCTION-DUNKLEE ROAD INTERSECTION/3A Year 2017	\$1,000,000	Program	Total Category Strategy Previ	Project Cost INDIVIDUAL PROJECTS TIER 3	\$450,00
20966) Route/Road Scope Phase	DUNKLEE ROAD INTERSECTION RECONSTRUCTION-DUNKLEE ROAD INTERSECTION/3A Year 2017	\$1,000,000	Program SAH *	Total Category Strategy Previ Current T	Project Cost INDIVIDUAL PROJECTS TIER 3 Ous Funding	\$450,00



4/20/2016

BOW (24223)

Route/Road PAGE R	D OVER BELA BROOK			Category	RED LIST BRIDGES	
	REPLACEMENT-PAGE BR. #065/140	RD OVER BELA		Strategy	TIER 5	
Phase	Year	Funding	Program	1		
Preliminary Engineerin	g 2024	\$126,290	SAB *			
Construction	2024	\$977,404	SAB *			
	Total	\$1,103,693		Previo	ous Funding	\$(
				Current T	YP Funding	\$1,103,693
			_ <u>F</u>	uture Fundi	ng Required	\$0
				Total	Project Cost	\$1,103,69
24224) Route/Road RIVER F	RD OVER BOW BOG BR	ООК		Category	BRIDGES	
Route/Road RIVER F	RD OVER BOW BOG BR REPLACEMENT-RIVER BR. #184/127		G	Category Strategy		
Route/Road RIVER F	REPLACEMENT-RIVER)G Program	Strategy		
Route/Road RIVER F Scope BRIDGE BROOK	REPLACEMENT-RIVER BR. #184/127 Year	RD OVER BOW BC		Strategy		
Route/Road RIVER F Scope BRIDGE BROOK- Phase	REPLACEMENT-RIVER BR. #184/127 Year	RD OVER BOW BC	Program	Strategy		
Route/Road RIVER F Scope BRIDGE BROOK Phase Preliminary Engineerin	REPLACEMENT-RIVER BR. #184/127 Year g 2026	RD OVER BOW BC Funding \$165,969	Program	Strategy		
Route/Road RIVER F Scope BRIDGE BROOK Phase Preliminary Engineerin Right of Way	REPLACEMENT-RIVER -BR. #184/127 Year g 2026 2026	RD OVER BOW BC Funding \$165,969 \$6,639	Program SAB * SAB *	Strategy		
Route/Road RIVER F Scope BRIDGE BROOK Phase Preliminary Engineerin Right of Way	REPLACEMENT-RIVER BR. #184/127 Year g 2026 2026 2026	RD OVER BOW BC Funding \$165,969 \$6,639 \$1,055,564	Program SAB * SAB *	Strategy	TIER 5	
Route/Road RIVER F Scope BRIDGE BROOK Phase Preliminary Engineerin Right of Way	REPLACEMENT-RIVER BR. #184/127 Year g 2026 2026 2026	RD OVER BOW BC Funding \$165,969 \$6,639 \$1,055,564	Program SAB * SAB * SAB *	Strategy Previo Current T	TIER 5	\$0 \$1,228,171 \$0



4/20/2016

BOW (24225)

Route/Road E	3IRCHDALE RD	OVER WHITE BROOM	K		Category	RED LIST BRIDGES	
	BRIDGE REPLAC WHITE BROOK-I	CEMENT-BIRCHDALE BR. #092/136	RD OVER		Strategy	TIER 5	
Phase		Year	Funding	Program	n		
Preliminary Eng	gineering	2025	\$141,524	SAB *			
Right of Way		2025	\$6,433	SAB *			
Construction		2025	\$623,992	SAB *			
		Total	\$771,949		Previe	ous Funding	\$
					Current T	YP Funding	\$771,94
					Future Fundi	ng Required	\$
nte Includes loc	al private or oth	her funds			Total	Project Cost	\$771,94
nts Includes loc	cal, private, or oth	her funds			Total	Project Cost	\$771,94
		her funds			Total Category	Project Cost	\$771,94
9641) Route/Road	NH 3A	her funds	S			INDIVIDUAL PROJECTS	\$771,94
9641) Route/Road	NH 3A		S Funding	Program	Category Strategy	INDIVIDUAL PROJECTS	\$771,94
9641) Route/Road ℕ Scope (NH 3A CORRIDOR SAF	ETY IMPROVEMENT		Prograr None-H	Category Strategy n	INDIVIDUAL PROJECTS	\$771,94
9641) Route/Road N Scope (Phase	NH 3A CORRIDOR SAF	ETY IMPROVEMENT	Funding	-	Category Strategy n	INDIVIDUAL PROJECTS	\$771,94
9641) Route/Road M Scope (Phase Preliminary Eng	NH 3A CORRIDOR SAF	ETY IMPROVEMENTS	Funding \$340,560	None-H	Category Strategy n ighway ighway	INDIVIDUAL PROJECTS	\$771,94
9641) Route/Road M Scope (Phase Preliminary Eng Preliminary Eng	NH 3A CORRIDOR SAF	ETY IMPROVEMENTS	Funding \$340,560 \$120,902	None-H None-H	Category Strategy n ighway ighway	INDIVIDUAL PROJECTS	\$771,94

\$165,000	Previous Funding	\$4,865,518	Total	
\$4,865,518	Current TYP Funding			
\$0	Future Funding Required			
\$5,030,518	Total Project Cost			



4/20/2016

\$0

\$0

\$0

\$877,200

BOW (40346)

Route/Road DUNKLEE ROAD

Category RED LIST BRIDGES Scope BRIDGE REHABILITATION-DUNKLEE ROAD OVER Strategy TIER 5 BOW BOG BROOK BR. #182/113 Phase Year Funding Program Preliminary Engineering 2017 \$64,000 SAB * Right of Way 2017 \$6,400 SAB * Construction 2017 \$409,800 SAB * Total \$480,200 **Previous Funding Current TYP** Funding \$480,200 **Future Funding Required** \$480,200 **Total Project Cost** Comments Includes local, private, or other funds **BRADFORD (16106)** Route/Road BREEZY HILL ROAD Category BRIDGES Strategy TIER 5 Scope BRIDGE REPLACEMENT-BREEZY HILL RD OVER MASSASECUM RIVER-BR. #170/129 Phase Year Funding Program Preliminary Engineering 2018 \$129,000 SAB * Right of Way 2018 \$25,800 SAB * Construction 2018 \$722,400 SAB *

\$877,200

Total

\$0 **Future Funding Required**

Previous Funding Current TYP Funding

> **Total Project Cost** \$877,200



4/20/2016

BRISTOL (40636)

Route/Road NH 104

Category INDIVIDUAL PROJECTS

CORD NOADWA	Y WIDENING A	ND SHOUL	DERS FOR	Strategy TIER 2	
) TRAVEL FROM TH BROOK RD	I SCHOOL	ST TO WEST O	=	
Phase	Year		Funding	Program	
Preliminary Engineering	2023		\$291,015	None-Highway	
Right of Way	2025		\$154,261	None-Highway	
Construction	2026		\$2,722,425	None-Highway	
		Total	\$3,167,701	Previous Funding	
				Current TYP Funding	\$3,167,7
				Future Funding Required	:
				Total Project Cost	\$3,167,7
nents None					
KLINE (40662)					
Route/Road NH 13		UND LEFT	TURN LANE ON	Category INDIVIDUAL PROJE	ECTS
Route/Road NH 13 Scope CONSTRU		UND LEFT	TURN LANE ON Funding		ECTS
Route/Road NH 13 Scope CONSTRU	FORD RD Year	UND LEFT		TO Strategy TIER 2	ECTS
Route/Road NH 13 Scope CONSTRU OLD MILF Phase	FORD RD Year	UND LEFT	Funding	TO Strategy TIER 2 Program	ECTS
Route/Road NH 13 Scope CONSTRU OLD MILF Phase Preliminary Engineering	FORD RD Year 2023	UND LEFT	Funding \$26,577	TO Strategy TIER 2 Program None-Highway	ECTS
Route/Road NH 13 Scope CONSTRU OLD MILF Phase Preliminary Engineering Right of Way	FORD RD Year 2023 2025	UND LEFT	Funding \$26,577 \$14,152	TO Strategy TIER 2 Program None-Highway None-Highway	
Route/Road NH 13 Scope CONSTRU OLD MILF Phase Preliminary Engineering Right of Way	FORD RD Year 2023 2025		Funding \$26,577 \$14,152 \$248,290	TO Strategy TIER 2 Program None-Highway None-Highway None-Highway	
Route/Road NH 13 Scope CONSTRU OLD MILF Phase Preliminary Engineering Right of Way	FORD RD Year 2023 2025		Funding \$26,577 \$14,152 \$248,290	TO Strategy TIER 2 Program None-Highway None-Highway Previous Funding	ECTS \$289,0



4/20/2016

CANAAN (26703)

Roule/Rodu L) ad LASHUA ROAD OVER MACOMA RIVER				Category	RED LIST BRIDGES	
	BRIDGE REPLACEMENT-LASHUA RD OVER MACOMA RIVER-BR. #122/136			ЛА	Strategy	TIER 5	
Phase	Year	Fun	nding	Program			
Preliminary Eng	igineering 2022	\$	70,234	SAB *			
Right of Way	2022	:	\$5,853	SAB *			
Construction	2022	\$52	23,152	SAB *			
		Total \$5	99,240		Previo	ous Funding	Ş
						YP Funding	\$599,24
				F	uture Fundi	ng Required	
					Total	Project Cost	\$599,24
N (26704)							
. ,	CLARK POND ROAD OV	ER CLARK POND BI	ROOK		Category	BRIDGES	
Route/Road (Scope	CLARK POND ROAD OV BRIDGE REPLACEMEN CLARK POND BROOK-E	-CLARK POND RD (Category Strategy		
Route/Road (Scope	BRIDGE REPLACEMEN	Г-CLARK POND RD (R. #101/152		Program			
Route/Road (Scope E	BRIDGE REPLACEMEN [:] CLARK POND BROOK-E Year	Г-CLARK POND RD (R. #101/152 Fun	OVER	Program SAB *			
Route/Road (Scope E	BRIDGE REPLACEMEN [:] CLARK POND BROOK-E Year	۲-CLARK POND RD (R. #101/152 Fun \$:	OVER	-			
Route/Road (Scope E (Phase Preliminary Eng	BRIDGE REPLACEMEN CLARK POND BROOK-E Year Igineering 2022	۲-CLARK POND RD (R. #101/152 Fun \$: 	OVER nding 52,676	SAB *			
Route/Road (Scope E Phase Preliminary Eng Right of Way	BRIDGE REPLACEMEN CLARK POND BROOK-E gineering 2022 2022	۲-CLARK POND RD (R. #101/152 Fun \$ \$	OVER nding 52,676 \$2,341	SAB *	Strategy		
Route/Road (Scope E Phase Preliminary Eng Right of Way	BRIDGE REPLACEMEN CLARK POND BROOK-E gineering 2022 2022	۲-CLARK POND RD (R. #101/152 Fun \$ \$	OVER nding 52,676 \$2,341 62,649	SAB *	Strategy	TIER 5	
Route/Road (Scope E Phase Preliminary Eng Right of Way	BRIDGE REPLACEMEN CLARK POND BROOK-E gineering 2022 2022	۲-CLARK POND RD (R. #101/152 Fun \$ \$	OVER nding 52,676 \$2,341 62,649	SAB * SAB * SAB *	Strategy Previo Current T	TIER 5	\$ \$417,66 \$

Pending Approval

4/20/2016

CART-1 (2985)

Route/Road TRANSIT

Category TRANSIT

Strategy TIER 6

Scope PREVENTATIVE MAINTENANCE

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$85,000	FTA5307	
Preliminary Engineering	2018	\$87,720	FTA5307	
Preliminary Engineering	2019	\$90,527	FTA5307	
Preliminary Engineering	2020	\$93,424	FTA5307	
Preliminary Engineering	2021	\$96,413	FTA5307	
Preliminary Engineering	2022	\$99,499	FTA5307	
Preliminary Engineering	2023	\$102,683	FTA5307	
Preliminary Engineering	2024	\$105,969	FTA5307	
Preliminary Engineering	2025	\$109,360	FTA5307	
Preliminary Engineering	2026	\$112,859	FTA5307	
	Total	\$983,453	Previous Funding	\$255,000
			Current TYP Funding	\$983,453
			Future Funding Required	\$0
			Total Project Cost	\$1,238,453



Pending Approval

4/20/2016

CART-2 (7239)

Route/Road TRANSIT

Category TRANSIT

Scope OPERATING ASSISTANCE FOR PUBLIC TRANSIT IN DERRY-SALEM REGION

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$690,100	FTA5307	
Preliminary Engineering	2018	\$712,183	FTA5307	
Preliminary Engineering	2019	\$734,973	FTA5307	
Preliminary Engineering	2020	\$758,492	FTA5307	
Preliminary Engineering	2021	\$782,764	FTA5307	
Preliminary Engineering	2022	\$807,812	FTA5307	
Preliminary Engineering	2023	\$833,662	FTA5307	
Preliminary Engineering	2024	\$860,340	FTA5307	
Preliminary Engineering	2025	\$887,870	FTA5307	
Preliminary Engineering	2026	\$916,282	FTA5307	
	Total	\$7,984,480	Previous Funding	\$2,070,300
			Current TYP Funding	\$7,984,480
			Future Funding Required	\$0
			Total Project Cost	\$10,054,780



4/20/2016

CART-3 (40449)

Route/Road TRANSIT

Category TRANSIT

Phase	DISABILITIES Year		Funding	Program		
Other	2017		\$102,000	FTA5310		
Other	2018		\$105,264	FTA5310)	
Other	2019		\$108,632	FTA5310)	
Other	2020		\$112,109	FTA5310)	
Other	2021		\$115,696	FTA5310)	
Other	2022		\$119,398	FTA5310)	
Other	2023		\$123,219	FTA5310)	
Other	2024		\$127,162	FTA5310)	
Other	2025		\$131,231	FTA5310)	
Other	2026		\$135,431	FTA5310)	
		Total	\$1,180,143		Previous Funding	\$204,000
					Current TYP Funding	\$1,180,143
				F	uture Funding Required	\$0
				<u> </u>	Total Project Cost	\$1,384,

Comments Includes local, private, or other funds



Pending Approval

4/20/2016

CART-4 (40452)

Route/Road	TRANSIT				Category	TRANSIT	
Scope	CAPITAL FUNDING THR FOR CART.	OUGH FTA	5339 PROGRAM	1	Strategy	ALL TIERS	
Phase	Year		Funding	Program			
Other	2017		\$90,000	FTA5339			
Other	2018		\$92,880	FTA5339			
Other	2019		\$95,852	FTA5339			
Other	2020		\$98,919	FTA5339			
Other	2021		\$102,085	FTA5339			
Other	2022		\$105,352	FTA5339			
Other	2023		\$108,723	FTA5339			
Other	2024		\$112,202	FTA5339			
Other	2025		\$115,792	FTA5339			
Other	2026		\$119,498	FTA5339			
		Total	\$1,041,303		Previo	ous Funding	\$90,000
					Current T	YP Funding	\$1,041,303
				Fu	uture Fundi	ng Required	\$0
					Total	Project Cost	\$1,131,303



Pending Approval

4/20/2016

CART-5 (40454)

Route/Road	TRANSIT			Category	TRANSIT	
Scope	SUPPORT CART'S FTA SECTION 5310 SERVICE PROGRAM FOR SENIORS & DISABILITIES		OF	Strategy	ALL TIERS	
Phase	Year	Funding	Program			
Other	2017	\$107,000	FTA5310			
Other	2018	\$110,424	FTA5310			
Other	2019	\$113,958	FTA5310			
Other	2020	\$117,604	FTA5310			
Other	2021	\$121,368	FTA5310			
Other	2022	\$125,251	FTA5310			
Other	2023	\$129,259	FTA5310			
Other	2024	\$133,396	FTA5310			
Other	2025	\$137,664	FTA5310			
Other	2026	\$142,070	FTA5310			
	Total	\$1,237,994		Previe	ous Funding	\$214,000
				Current T	YP Funding	\$1,237,994
			Fu	uture Fundi	ng Required	\$0
					Dualaat Caat	
				Total	Project Cost	\$1,451,99 <u>4</u>
ents Includes lo	ocal, private, or other funds			Total	Project Cost	\$1,451,994
				Total		\$1,451,994
R HARBOR -	ocal, private, or other funds • NEW HAMPTON (24579) WAUKEWAN ROAD				RED LIST BRIDGES	\$1,451,994
R HARBOR - Route/Road	NEW HAMPTON (24579)				RED LIST BRIDGES	\$1,451,994

	Phase	Year	Funding	Program	
	Preliminary Engineering	2017	\$55,000	Bridg-T3-4-Rehab-Rcn	
	Preliminary Engineering	2020	\$96,721	Bridg-T3-4-Rehab-Rcn	
	Construction	2021	\$623,852	Bridg-T3-4-Rehab-Rcn	
		Total	\$775,573	Previous Funding	\$330,000
				Current TYP Funding	\$775,573
				Future Funding Required	\$0
				Total Project Cost	\$1,105,573
Comme	ents None				

Includes inflation and indirects using program



4/20/2016

CHARLESTOWN (40667)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

	JCT OR REHABILITATE HARLESTOWN TO ALM MILES)		IN Strategy TIER 2		
Phase	Year	Funding	Program		
Preliminary Engineering	2023	\$531,534	None-Highway		
Right of Way	2025	\$283,048	None-Highway		
Construction	2026	\$4,973,683	None-Highway		
	Total	\$5,788,265	Previous Funding	\$(
			Current TYP Funding	\$5,788,26	
			Future Funding Required	\$(
ente Nono			Future Funding Required Total Project Cost	•	
	1AIN STREET			\$5,788,26	
ents None ESTER (40631) Route/Road NH 28 AND M Scope INTERSECTIO			Total Project Cost	\$5,788,26	
ESTER (40631) Route/Road NH 28 AND M		Funding	Total Project Cost Category INDIVIDUAL PRO	\$5,788,26	
ESTER (40631) Route/Road NH 28 AND N Scope INTERSECTIO	ON IMPROVEMENTS	Funding \$154,516	Total Project Cost Category INDIVIDUAL PRO Strategy TIER 2	\$5,788,26	
ESTER (40631) Route/Road NH 28 AND M Scope INTERSECTION	ON IMPROVEMENTS Year		Total Project Cost Category INDIVIDUAL PRO Strategy TIER 2 Program	\$5,788,26	

Total\$1,680,342Previous Funding\$0Current TYPCurrent TYPFunding\$1,680,342Future Funding Required\$0Total Project Cost\$1,680,342



4/20/2016

CLAREMONT (13248)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Scope NH 12 & NORTH STREET INTERSECTION RELOCATION {MUPCA AND DEMO ID NH039 & NH059}

Phase	Year	Funding	Program	
Construction	2017	\$395,857	Ear-NH039	
Construction	2017	\$3,580,273	Ear-NH059	
	Total	\$3,976,130	Previous Funding	\$951,064
			Current TYP Funding	\$3,976,130
			Future Funding Required	\$0
			Total Project Cost	\$4,927,194

Comments

CLAREMONT (27691)

Route/Road NH 12A

Category RED LIST BRIDGES

Scope NH 12A, BRIDGE REHABILITATION CARRYING NH 12A Strategy TIER 3 OVER SUGAR RIVER, BR NO 072/127

Phase Year Funding Program **Preliminary Engineering** 2018 \$309,600 Bridg-T3-4-Rehab-Rcn 2019 Preliminary Engineering \$213,005 Bridg-T3-4-Rehab-Rcn Construction 2022 \$3,511,719 Bridg-T3-4-Rehab-Rcn Construction 2023 \$3,624,094 Bridg-T3-4-Rehab-Rcn Total \$7,658,418 **Previous Funding** \$150,000 Current TYP Funding \$7,658,418 **Future Funding Required** \$0 \$7,808,418 **Total Project Cost**

Comments Anticipated to be funded with revenue from SB367



2017 - 2026 **Ten Year Plan**

4/20/2016

APLE AVENUE, DISNARD AND BLU ELEMENTARY SCHOOL APLE AVENUE, DISNARD AND BLU ELEMENTARY SCHOOL-PED/BIKE MPROVEMENTS-INFRASTRUCTURE	FF	Category MANDATED FEDER/ Strategy TIER 5	AL
LEMENTARY SCHOOL-PED/BIKE		Strategy TIER 5	
	<u>:</u>		
Year	Funding	Program	
2017	\$223,213	SRTS	
Total	\$223,213	Previous Funding	\$51,787
		Current TYP Funding	\$223,213
		Future Funding Required	\$0
		Total Project Cost	\$275,000
)			
CLAREMONT MUNICIPAL AIRPORT		Category AIRPORT	
EXPANSION OF AIRPORT FACILITIES		Strategy ALL TIERS	
Year	Funding	Program	
2017	\$166,667	Airport Improvement	
2018	\$166,667	Airport Improvement	
2019	\$615,497	Airport Improvement	
2020	\$1,578,947	Airport Improvement	
2021	\$830,000	Airport Improvement	
2022	\$486,667	Airport Improvement	
2023	\$166,667	Airport Improvement	
2024	\$500,000	Airport Improvement	
2025	\$132,000	Airport Improvement	
2026	\$300,000	Airport Improvement	
Total	\$4,943,112	Previous Funding	\$0
	\$4,943,112	Previous Funding Current TYP Funding Future Funding Required	\$0 \$4,943,112
) CLAREMONT MUNICIPAL AIRPORT PRESERVATION, MODERNIZATION, A EXPANSION OF AIRPORT FACILITIES STUDIES. Year 2017 2018 2019 2020 2021 2022 2023 2024	PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Year Funding 2017 \$166,667 2018 \$166,667 2019 \$615,497 2020 \$1,578,947 2021 \$830,000 2022 \$486,667 2023 \$166,667 2024 \$500,000	Current TYP Funding Future Funding Required Total Project Cost Category AIRPORT Category AIRPORT PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Strategy ALL TIERS Year Funding Program 2017 \$166,667 Airport Improvement 2018 \$166,667 Airport Improvement 2019 \$615,497 Airport Improvement 2020 \$1,578,947 Airport Improvement 2021 \$830,000 Airport Improvement 2022 \$486,667 Airport Improvement 2023 \$166,667 Airport Improvement 2024 \$500,000 Airport Improvement

4/20/2016

COAST-1 (5670)

New Hampshire

Department of Transportation

Route/Road TRANSIT

Category TRANSIT

Strategy ALL TIERS

Scope OPERATING ASSISTANCE.

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$980,000	FTA5307	
Preliminary Engineering	2018	\$1,011,360	FTA5307	
Preliminary Engineering	2019	\$1,043,724	FTA5307	
Preliminary Engineering	2020	\$2,154,245	FTA5307	
Preliminary Engineering	2021	\$2,223,181	FTA5307	
Preliminary Engineering	2022	\$2,294,323	FTA5307	
Preliminary Engineering	2023	\$2,367,741	FTA5307	
Preliminary Engineering	2024	\$2,443,509	FTA5307	
Preliminary Engineering	2025	\$2,521,701	FTA5307	
Preliminary Engineering	2026	\$2,602,396	FTA5307	
	Total	\$19,642,181	Previous Funding	\$5,693,000
			Current TYP Funding	\$19,642,181
			Future Funding Required	\$0
			Total Project Cost	\$25,335,181



4/20/2016

COAST-2 (2691)

Route/Road TRANSIT

Category TRANSIT

Strategy ALL TIERS

Scope COAST PREVENTATIVE MAINTENANCE

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$440,000	FTA5307	
Preliminary Engineering	2018	\$454,080	FTA5307	
Preliminary Engineering	2019	\$468,611	FTA5307	
Preliminary Engineering	2020	\$483,606	FTA5307	
Preliminary Engineering	2021	\$499,081	FTA5307	
Preliminary Engineering	2022	\$515,052	FTA5307	
Preliminary Engineering	2023	\$531,534	FTA5307	
Preliminary Engineering	2024	\$548,543	FTA5307	
Preliminary Engineering	2025	\$566,096	FTA5307	
Preliminary Engineering	2026	\$584,211	FTA5307	
	Total	\$5,090,814	Previous Funding	\$1,831,000
			Current TYP Funding	\$5,090,814
			Future Funding Required	\$0
			Total Project Cost	\$6,921,814

4/20/2016

COAST-3 (3067)

Route/Road TRANSIT

Category TRANSIT

Strategy TIER 6

Scope MISCELLANEOUS SUPPORT EQUIPMENT.

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$67,200	FTA5307	
Preliminary Engineering	2018	\$69,350	FTA5307	
Preliminary Engineering	2019	\$71,570	FTA5307	
Preliminary Engineering	2020	\$73,860	FTA5307	
Preliminary Engineering	2021	\$76,223	FTA5307	
Preliminary Engineering	2022	\$78,663	FTA5307	
Preliminary Engineering	2023	\$81,180	FTA5307	
Preliminary Engineering	2024	\$83,777	FTA5307	
Preliminary Engineering	2025	\$86,458	FTA5307	
Preliminary Engineering	2026	\$89,225	FTA5307	
	Total	\$777,506	Previous Funding	\$141,566
			Current TYP Funding	\$777,506
			Future Funding Required	\$0
			Total Project Cost	\$919,072

Pending Approval

4/20/2016

COAST-4 (3068)

Route/Road TRANSIT

Category	TRANSIT
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Strategy TIER 6

Scope BUS STATION EQUIPMENT

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$35,200	FTA5307	
Preliminary Engineering	2018	\$36,326	FTA5307	
Preliminary Engineering	2019	\$46,861	FTA5307	
Preliminary Engineering	2020	\$48,361	FTA5307	
Preliminary Engineering	2021	\$49,908	FTA5307	
Preliminary Engineering	2022	\$51,505	FTA5307	
Preliminary Engineering	2023	\$53,153	FTA5307	
Preliminary Engineering	2024	\$54,854	FTA5307	
Preliminary Engineering	2025	\$56,610	FTA5307	
Preliminary Engineering	2026	\$58,421	FTA5307	
	Total	\$491,200	Previous Funding	\$137,400
			Current TYP Funding	\$491,200
			Future Funding Required	\$0
			Total Project Cost	\$628,600

4/20/2016

COAST-5 (3069)

Route/Road TRANSIT

Category TRANSIT

Strategy TIER 6

Scope GENERAL & COMPREHENSIVE PLANNING

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$80,000	FTA5307	
Preliminary Engineering	2018	\$82,560	FTA5307	
Preliminary Engineering	2019	\$85,202	FTA5307	
Preliminary Engineering	2020	\$87,928	FTA5307	
Preliminary Engineering	2021	\$90,742	FTA5307	
Preliminary Engineering	2022	\$93,646	FTA5307	
Preliminary Engineering	2023	\$96,643	FTA5307	
Preliminary Engineering	2024	\$99,735	FTA5307	
Preliminary Engineering	2025	\$102,927	FTA5307	
Preliminary Engineering	2026	\$106,220	FTA5307	
	Total	\$925,603	Previous Funding	\$234,000
			Current TYP Funding	\$925,603
			Future Funding Required	\$0
			Total Project Cost	\$1,159,603

Category TRANSIT

Strategy TIER 6

Pending Approval

4/20/2016

COAST-6 (3070)

Route/Road TRANSIT

Scope ADA OPERATIONS.

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$195,000	FTA5307		
Preliminary Engineering	2018	\$201,240	FTA5307		
Preliminary Engineering	2019	\$207,680	FTA5307		
Preliminary Engineering	2020	\$214,325	FTA5307		
Preliminary Engineering	2021	\$221,184	FTA5307		
Preliminary Engineering	2022	\$228,262	FTA5307		
Preliminary Engineering	2023	\$235,566	FTA5307		
Preliminary Engineering	2024	\$243,104	FTA5307		
Preliminary Engineering	2025	\$250,884	FTA5307		
Preliminary Engineering	2026	\$258,912	FTA5307		
	Total	\$2,256,156		Previous Funding	\$631,994
				Current TYP Funding	\$2,256,156
			F	Current TYP Funding uture Funding Required	\$2,256,156 \$0
			F	-	
nts Includes local, private, c	or other funds		<u>_F</u> (uture Funding Required	\$0
nts Includes local, private, c	or other funds		<u></u>	uture Funding Required	\$0
	or other funds		_ <u>F</u> t	uture Funding Required	\$0
(68069) Route/Road VARIES Scope CAPITAL EC	OF OTHER FUNDS			uture Funding Required Total Project Cost	\$0
(68069) Route/Road VARIES Scope CAPITAL EC	QUIPMENT PURCHASE			uture Funding Required Total Project Cost Category TRANSIT Strategy ALL TIERS	\$0
(68069) Route/Road VARIES Scope CAPITAL EC SUPPORT F	UIPMENT PURCHASE OR COAST BUS SER	VICES	NG	uture Funding Required Total Project Cost Category TRANSIT Strategy ALL TIERS	\$0
(68069) Route/Road VARIES Scope CAPITAL EG SUPPORT F Phase	QUIPMENT PURCHASE OR COAST BUS SER Year	VICES Funding	NG Program	uture Funding Required Total Project Cost Category TRANSIT Strategy ALL TIERS	\$0 \$2,888,150
(68069) Route/Road VARIES Scope CAPITAL EG SUPPORT F Phase	OUIPMENT PURCHASE OR COAST BUS SER Year 2017	VICES Funding \$894,500	NG Program	Uture Funding Required Total Project Cost Category TRANSIT Strategy ALL TIERS	\$0

Total Project Cost \$6,877,682

Comments None

COAST

Pending Approval

4/20/2016

COAST-7 (3503)

Route/Road TRANSIT

Scope CAPITAL PROGRAM

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$180,000	FTA5307	
Preliminary Engineering	2018	\$185,760	FTA5307	
Preliminary Engineering	2019	\$191,704	FTA5307	
Preliminary Engineering	2020	\$197,839	FTA5307	
Preliminary Engineering	2021	\$204,170	FTA5307	
Preliminary Engineering	2022	\$210,703	FTA5307	
Preliminary Engineering	2023	\$217,446	FTA5307	
Preliminary Engineering	2024	\$224,404	FTA5307	
Preliminary Engineering	2025	\$231,585	FTA5307	
Preliminary Engineering	2026	\$238,996	FTA5307	
	Total	\$2,082,606	Previous Funding	\$947,735
			Current TYP Funding	\$2,082,606
			Future Funding Required	\$0
			Total Project Cost	\$3,030,341

Comments Includes local, private, or other funds

COLEBROOK (40640)

Route/Road US 3 / MAIN STREET

Category INDIVIDUAL PROJECTS

Category TRANSIT

Strategy TIER 6

Strategy TIER 2 Scope RECONSTRUCTION OF ABOUT 2700' OF US 3/MAIN ST FROM SOUTH MAIN STREET TRAFFIC ISLAND TO

BEAVER BRO	DOK			
Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$263,593	None-Highway	
Right of Way	2019	\$5,858	None-Highway	
Construction	2020	\$1,813,523	None-Highway	
	Total	\$2,082,974	Previous Funding	\$0
			Current TYP Funding	\$2,082,974
			Future Funding Required	\$0
			Total Project Cost	\$2,082,974

Comments None

Ph Pre



2017 - 2026

Ten Year Plan

4/20/2016

COLEBROOK (4065	1)
Doute/Dood	

Route/Road HARVEY SV	VELL ROAD OVER EAST	2.0		Category	BRIDGES	
	HABILITATION-HARVEY BRANCH-BR. #190/109			Strategy	TIER 5	
Phase	Year	Funding	Program	n		
Preliminary Engineering	2021	\$68,057	SAB *			
Right of Way	2021	\$5,671	SAB *			
Construction	2021	\$181,484	SAB *			
	Total	\$255,212		Previo	ous Funding	\$
					YP Funding	\$255,21
			_	Future Fundir	ng Required	\$
nts Includes local, private, o	or other funds			Total F	Project Cost	\$255,2
nts Includes local, private, o ROOK (40652) Route/Road BEAR ROCK RIVER)		RANCH (MOHAW	ік	Total F Category		\$255,2°
ROOK (40652) Route/Road BEAR ROCK RIVER) Scope BRIDGE RE		CK ROAD OVER			BRIDGES	\$255,2 ⁻
ROOK (40652) Route/Road BEAR ROCK RIVER) Scope BRIDGE RE	(ROAD OVER WEST BF PLACEMENT-BEAR ROO	CK ROAD OVER		Category Strategy	BRIDGES	\$255,2 ⁻
Route/Road BEAR ROCK RIVER) Scope BRIDGE REI WEST BRAN	K ROAD OVER WEST BF PLACEMENT-BEAR ROO NCH (MOHAWK RIVER) I	CK ROAD OVER BR. #167/120		Category Strategy	BRIDGES	\$255,2 ⁻
ROOK (40652) Route/Road BEAR ROCK RIVER) Scope BRIDGE REI WEST BRAN	K ROAD OVER WEST BF PLACEMENT-BEAR ROO NCH (MOHAWK RIVER) I Year	CK ROAD OVER BR. #167/120 Funding	Program	Category Strategy	BRIDGES	\$255,2
ROOK (40652) Route/Road BEAR ROCK RIVER) Scope BRIDGE REI WEST BRAN Phase Preliminary Engineering	K ROAD OVER WEST BF PLACEMENT-BEAR ROO NCH (MOHAWK RIVER) Year 2021	CK ROAD OVER BR. #167/120 Funding \$102,085	Program SAB *	Category Strategy	BRIDGES	\$255,2
ROOK (40652) Route/Road BEAR ROCK RIVER) Scope BRIDGE REI WEST BRAN Phase Preliminary Engineering Right of Way	K ROAD OVER WEST BE PLACEMENT-BEAR ROO NCH (MOHAWK RIVER) 1 Year 2021 2021	CK ROAD OVER BR. #167/120 Funding \$102,085 \$5,671	Program SAB * SAB *	Category Strategy	BRIDGES	
ROOK (40652) Route/Road BEAR ROCK RIVER) Scope BRIDGE REI WEST BRAN Phase Preliminary Engineering Right of Way	K ROAD OVER WEST BE PLACEMENT-BEAR ROO NCH (MOHAWK RIVER) Year 2021 2021 2021 2021	CK ROAD OVER BR. #167/120 Funding \$102,085 \$5,671 \$578,481	Program SAB * SAB *	Category Strategy n Previo	BRIDGES TIER 5	
ROOK (40652) Route/Road BEAR ROCK RIVER) Scope BRIDGE REI WEST BRAN Phase Preliminary Engineering Right of Way	K ROAD OVER WEST BE PLACEMENT-BEAR ROO NCH (MOHAWK RIVER) Year 2021 2021 2021 2021	CK ROAD OVER BR. #167/120 Funding \$102,085 \$5,671 \$578,481	Program SAB * SAB * SAB *	Category Strategy n Previo Current TY Future Fundir	BRIDGES TIER 5	\$255,21



2017 - 2026

Ten Year Plan

4/20/2016

Scope BRIDGE REHABILITATION-PLEASANT STREET OVER Strategy TIER 5 Phase Year Funding Program Preliminary Engineering 2022 \$81,940 SAB * Right of Way 2022 \$5,853 SAB * Construction 2022 \$380,436 SAB * Total \$468,229 Previous Funding Current TYP Funding Required Current TYP Funding Required \$468,229 Total \$468,229 Previous Funding Current TYP Funding Required Total \$468,229 Previous Funding Current TYP Funding Required Total \$468,229 Previous Funding Current TYP Funding Required Total Project Cost Secore Stategory BRIDGES Scope Sover CONE BROOK - 059/089 - REHABILITATE / Strategy TIER 2 REPLACE BRIDGE Phase Year Funding Previous Bridg-T1-2-Rehab-Rcn Right of Way 2017 \$110,000 Bridg-T1-2-Rehab-Rcn	COOK (40655) Route/Road PLEASANT S	TREET OVER MOHAN		Category BRIDGES	
MOHAWK RIVER-BR. #050/039 Phase Year Funding Program Preliminary Engineering 2022 \$81,940 SAB * Right of Way 2022 \$5,853 SAB * Construction 2022 \$380,436 SAB * Total \$468,229 Previous Funding Current TYP Funding \$4 Future Funding Required Current TYP Funding \$4 Motion Includes local, private, or other funds Category BRIDGES Scope US 3 OVER CONE BROOK - 059/089 - REHABILITATE / REPLACE BRIDGE Strategy TIER 2 Phase Year Funding Program Preliminary Engineering 2017 \$110,000 Bridg-T1-2-Rehab-Rcn Right of Way 2017 \$55,000 Bridg-T1-2-Rehab-Rcn Right of Way 2017 \$55,000 Bridg-T1-2-Rehab-Rcn Right of Way 2017 \$55,000 Bridg-T1-2-Rehab-Rcn Total \$1,336,526 Previous Funding				Category BRIDGEO	
Preliminary Engineering 2022 \$81,940 SAB * Right of Way 2022 \$5,853 SAB * Construction 2022 \$380,436 SAB * Total \$468,229 Previous Funding Current TYP Funding Required Total \$468,229 Previous Funding Current TYP Funding Required Total \$468,229 Previous Funding Current TYP Funding Required Total \$468,229 Previous Funding Required Total Project Cost \$4 Attract Project Cost \$4 Representation of the set			ANT STREET OVE	ER Strategy TIER 5	
Right of Way 2022 \$5,853 SAB * Construction 2022 \$380,436 SAB * Total \$468,229 Previous Funding Current TYP Funding Required Survey Future Funding Required Total \$468,229 Previous Funding Future Funding Required Survey Total Project Cost \$4 Total Project Cost \$4 Total Project Cost \$4 Total VI S 3 Category BRIDGES Scope US 3 OVER CONE BROOK - 059/089 - REHABILITATE / Strategy TIER 2 Phase Year Funding Program Preliminary Engineering 2017 \$110,000 Bridg-T1-2-Rehab-Rcn Right of Way 2017 \$55,000 Bridg-T1-2-Rehab-Rcn Construction 2019 \$1,171,526 Bridg-T1-2-Rehab-Rcn Total \$1,336,526 Previous Funding	Phase	Year	Funding	Program	
Construction 2022 \$380,436 SAB * Total \$468,229 Previous Funding Current TYP Funding Required Future Funding Required Second Total \$468,229 Previous Funding Future Funding Required Second Second BIA (16302) Category BRIDGES Strategy TIER 2 Phase Year Funding Program Preliminary Engineering 2017 \$110,000 Bridg-T1-2-Rehab-Rcn Right of Way 2017 \$55,000 Bridg-T1-2-Rehab-Rcn Construction 2019 \$1,171,526 Bridg-T1-2-Rehab-Rcn Total \$1,336,526 Previous Funding	Preliminary Engineering	2022	\$81,940	SAB *	
Total \$468,229 Previous Funding Current TYP Funding Required Second Project Cost \$468,229 Provious Funding Required Future Funding Required Second Project Cost \$468,229 BIA (16302) Route/Road US 3 Category BRIDGES Scope US 3 OVER CONE BROOK - 059/089 - REHABILITATE / REPLACE BRIDGE Strategy TIER 2 Phase Year Funding Program Preliminary Engineering 2017 \$110,000 Bridg-T1-2-Rehab-Rcn Right of Way 2017 \$55,000 Bridg-T1-2-Rehab-Rcn Construction 2019 \$1,171,526 Bridg-T1-2-Rehab-Rcn Total \$1,336,526 Previous Funding	Right of Way	2022	\$5,853	SAB *	
Current TYP Funding Required \$4 Future Funding Required Total Project Cost \$4 Total Project Cost \$4 BIA (16302) Route/Road US 3 Category BRIDGES Scope US 3 OVER CONE BROOK - 059/089 - REHABILITATE / REPLACE BRIDGE Strategy TIER 2 Phase Year Funding Program Preliminary Engineering 2017 \$110,000 Bridg-T1-2-Rehab-Rcn Right of Way 2017 \$55,000 Bridg-T1-2-Rehab-Rcn Construction 2019 \$1,171,526 Bridg-T1-2-Rehab-Rcn Total \$1,336,526 Previous Funding	Construction	2022	\$380,436	SAB *	
Future Funding Required Total Project Cost \$ Total Project Cost \$ BIA (16302) Route/Road US 3 Category BRIDGES Scope US 3 OVER CONE BROOK - 059/089 - REHABILITATE / Strategy TIER 2 Phase Year Funding Program Preliminary Engineering 2017 \$110,000 Bridg-T1-2-Rehab-Rcn Right of Way 2017 \$55,000 Bridg-T1-2-Rehab-Rcn Construction 2019 \$1,171,526 Bridg-T1-2-Rehab-Rcn Total \$1,336,526 Previous Funding		Total	\$468,229	Previous Funding	
Total Project Cost \$4 Total Project Cost \$4 Ints Includes local, private, or other funds BIA (16302) Route/Road US 3 Category BRIDGES Scope US 3 OVER CONE BROOK - 059/089 - REHABILITATE / Strategy TIER 2 Phase Year Funding Program Preliminary Engineering 2017 \$110,000 Bridg-T1-2-Rehab-Rcn Right of Way 2017 \$\$55,000 Bridg-T1-2-Rehab-Rcn Construction 2019 \$\$1,171,526 Bridg-T1-2-Rehab-Rcn Total \$\$1,336,526 Previous Funding				Current TYP Funding	\$468,2
Ants Includes local, private, or other funds BIA (16302) Route/Road US 3 Category BRIDGES Scope US 3 OVER CONE BROOK - 059/089 - REHABILITATE / Strategy TIER 2 Phase Year Funding Program Preliminary Engineering 2017 \$110,000 Bridg-T1-2-Rehab-Rcn Right of Way 2017 \$55,000 Bridg-T1-2-Rehab-Rcn Construction 2019 \$1,171,526 Bridg-T1-2-Rehab-Rcn Total \$1,336,526 Previous Funding				Future Funding Required	
PhaseYearFundingProgramPreliminary Engineering2017\$110,000Bridg-T1-2-Rehab-RcnRight of Way2017\$55,000Bridg-T1-2-Rehab-RcnConstruction2019\$1,171,526Bridg-T1-2-Rehab-RcnTotal\$1,336,526Previous Funding					
Preliminary Engineering2017\$110,000Bridg-T1-2-Rehab-RcnRight of Way2017\$55,000Bridg-T1-2-Rehab-RcnConstruction2019\$1,171,526Bridg-T1-2-Rehab-RcnTotal\$1,336,526Previous Funding	· · ·			Category BRIDGES	
Right of Way2017\$55,000Bridg-T1-2-Rehab-RcnConstruction2019\$1,171,526Bridg-T1-2-Rehab-RcnTotal\$1,336,526Previous Funding	Route/Road US 3		9 - REHABILITAT		
Construction 2019 \$1,171,526 Bridg-T1-2-Rehab-Rcn Total \$1,336,526 Previous Funding	Route/Road US 3 Scope US 3 OVER C REPLACE BR	RIDGE		E / Strategy TIER 2	
Total \$1,336,526 Previous Funding	Route/Road US 3 Scope US 3 OVER C REPLACE BR Phase	RIDGE Year	Funding	E / Strategy TIER 2 Program	
	Route/Road US 3 Scope US 3 OVER C REPLACE BR Phase Preliminary Engineering	RIDGE Year 2017	Funding \$110,000	E / Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	
Current TYP Funding \$1,5	Route/Road US 3 Scope US 3 OVER C REPLACE BR Phase Preliminary Engineering Right of Way	RIDGE Year 2017 2017	Funding \$110,000 \$55,000	E / Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
	Route/Road US 3 Scope US 3 OVER C REPLACE BR Phase Preliminary Engineering Right of Way	Year 2017 2017 2017 2019	Funding \$110,000 \$55,000 \$1,171,526	E / Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
Future Funding Required	Route/Road US 3 Scope US 3 OVER C REPLACE BR Phase Preliminary Engineering Right of Way	Year 2017 2017 2017 2019	Funding \$110,000 \$55,000 \$1,171,526	E / Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Previous Funding	\$1,336,5



4/20/2016

COMMUTER/INTERCITY BUS REPLACEMENT (40284)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope REPLACEME STATE-OWN	ED COACHES USED F	-OR COMMUTER			
AND INTERC Phase	ITY BUS. Year	Funding	Progran	n	
Preliminary Engineering	2017	\$2,640,000	CMAQ *		
Preliminary Engineering	2018	\$5,448,960	CMAQ *		
Preliminary Engineering	2019	\$5,623,327	CMAQ *		
Preliminary Engineering	2020	\$4,352,455	CMAQ *		
Preliminary Engineering	2021	\$2,245,867	CMAQ *		
Preliminary Engineering	2022	\$1,545,156	CMAQ *		
Preliminary Engineering	2023	\$1,328,834	CMAQ *		
	Total	\$23,184,599		Previous Funding	\$4,400,00
				Current TYP Funding	\$23,184,59
			<u>_</u> F	Future Funding Required Total Project Cost	
	•		<u> </u>		
RD - PEMBROKE (1484 Route/Road NORTH PEMI Scope BRIDGE REH 183/156	BROKE ROAD		-	Total Project Cost Category BRIDGES Strategy TIER 5	
Scope BRIDGE REH 183/156 Phase	BROKE ROAD	Funding	Progran	Total Project Cost Category BRIDGES Strategy TIER 5	
RD - PEMBROKE (1484 Route/Road NORTH PEMI Scope BRIDGE REH 183/156 Phase Preliminary Engineering	BROKE ROAD IABILITATION OVER S Year 2017	Funding \$100,000	- Progran SAB *	Total Project Cost Category BRIDGES Strategy TIER 5	
RD - PEMBROKE (1484 Route/Road NORTH PEMI Scope BRIDGE REH 183/156 Phase	BROKE ROAD	Funding	Progran	Total Project Cost Category BRIDGES Strategy TIER 5	
RD - PEMBROKE (1484 Route/Road NORTH PEMI Scope BRIDGE REH 183/156 Phase Preliminary Engineering	BROKE ROAD IABILITATION OVER S Year 2017	Funding \$100,000	- Progran SAB *	Total Project Cost Category BRIDGES Strategy TIER 5	
RD - PEMBROKE (1484 Route/Road NORTH PEMI Scope BRIDGE REH 183/156 Phase Preliminary Engineering Right of Way	BROKE ROAD IABILITATION OVER S Year 2017 2017	Funding \$100,000 \$10,000	Program SAB * SAB *	Total Project Cost Category BRIDGES Strategy TIER 5	\$27,584,59
RD - PEMBROKE (1484 Route/Road NORTH PEMI Scope BRIDGE REH 183/156 Phase Preliminary Engineering Right of Way	BROKE ROAD ABILITATION OVER S Year 2017 2017 2017	Funding \$100,000 \$10,000 \$540,000	Program SAB * SAB *	Total Project Cost Category BRIDGES Strategy TIER 5	\$27,584,59
RD - PEMBROKE (1484 Route/Road NORTH PEMI Scope BRIDGE REH 183/156 Phase Preliminary Engineering Right of Way	BROKE ROAD ABILITATION OVER S Year 2017 2017 2017	Funding \$100,000 \$10,000 \$540,000	- Progran SAB * SAB * SAB *	Total Project Cost Category BRIDGES Strategy TIER 5 n Previous Funding	\$ \$27,584,59



4/20/2016

CONCORD (13742D)

Route/Road STICKNEY AVENUE

Category INDIVIDUAL PROJECTS

Scope REMOVAL OF STATE OWNED BUILDINGS AT STICKNEY AVENUE

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$49,500	None-Highway	
Right of Way	2017	\$451,000	None-Highway	
	Total	\$500,500	Previous Funding	\$110,000
			Current TYP Funding	\$500,500
			Future Funding Required	\$0
			Total Project Cost	\$610,500

Comments None

CONCORD (15877)

Route/Road HOOKSETT TURNPIKE (LOCAL RD)

Category BRIDGES

Scope BRIDGE REPLACEMENT-HOOKSETT TURNPIKE OVER Strategy TIER 5 BELA BROOK-BR. #200/015

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$129,000	SAB *	
Right of Way	2018	\$15,480	SAB *	
Construction	2018	\$495,360	SAB *	
	Total	\$639,840	Previous Funding	\$0
			Current TYP Funding	\$639,840
			Future Funding Required	\$0
			Total Project Cost	\$639,840



2017 - 2026

Ten Year Plan

4/20/2016

CONCORD (15878)

Route/Road BIRCHDALE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-BIRCHDALE RD OVER BELA BROOK-BR. #193/027 Strategy TIER 5

	Phase	Ye	ar	Funding	Progra	ım		
	Preliminary E	ngineering 20)18	\$129,000	SAB *			
	Right of Way	20)18	\$15,480	SAB *			
	Construction	20)18	\$495,360	SAB *			
			Total	\$639,840		Previ	ous Funding	\$0
						Current T	YP Funding	\$639,840
						Future Fundi	ng Required	\$0
					-	Total	Project Cost	\$639,840
Comme	nts None							
CONCO	RD (28417)							
	Route/Road	I-393 - DRAINAGE				Category	INDIVIDUAL PROJECTS	
	Scope	EVALUATE EXISTIN MP 55.07 TO 55.2 (I-			202	Strategy	TIER 5	
	Phase	Ye	ar	Funding	Progra	ım		
	Construction	20)17	\$550,000	Other F	ed Aid		
			Total	\$550,000		Previe	ous Funding	\$247,500
						Current T	YP Funding	\$550,000
					_	Future Fundi	ng Required	\$0
					-	Total	Project Cost	\$797,500



4/20/2016

CONCORD (29601)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS AT 189 EXIT 2 NB AND SB RAMPS

Strategy TIER 3

Phase		Year	Funding	Program	
Preliminary E	ngineering	2019	\$292,882	None-Highway	
Preliminary E	ngineering	2021	\$373,063	None-Highway	
Right of Way		2019	\$29,288	None-Highway	
Right of Way		2021	\$8,734	None-Highway	
Construction		2023	\$2,788,000	None-Highway	
		Total	\$3,491,967	Previous Funding	\$
				Current TYP Funding	\$3,491,96
				Future Funding Required	\$
				Total Project Cost	\$3,491,96
ents None					
RD (40565)					
Route/Road	CONCORD MUNIC	CIPAL AIRPORT		Category AIRPORT	
Seene					
Scope	PRESERVATION,			Strategy ALL TIERS	
Scope	EXPANSION OF A	MODERNIZATION		Strategy ALL HERS	
Phase	EXPANSION OF A STUDIES.			Strategy ALL HERS	
	EXPANSION OF A STUDIES.	AIRPORT FACILITI	ES; PLANNING		
Phase	EXPANSION OF A STUDIES.	AIRPORT FACILITI	ES; PLANNING Funding	Program	
Phase Other	EXPANSION OF A STUDIES.	AIRPORT FACILITI Year 2017	ES; PLANNING Funding \$2,000,000	Program Airport Improvement	
Phase Other Other	EXPANSION OF A STUDIES.	AIRPORT FACILITI Year 2017 2018	ES; PLANNING Funding \$2,000,000 \$679,444	Program Airport Improvement Airport Improvement	
Phase Other Other Other	EXPANSION OF A STUDIES.	AIRPORT FACILITI Year 2017 2018 2019	ES; PLANNING Funding \$2,000,000 \$679,444 \$750,000	Program Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other	EXPANSION OF A STUDIES.	AIRPORT FACILITI Year 2017 2018 2019 2020	ES; PLANNING Funding \$2,000,000 \$679,444 \$750,000 \$1,644,444	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other Other	EXPANSION OF A STUDIES.	AIRPORT FACILITI 2017 2018 2019 2020 2021	ES; PLANNING Funding \$2,000,000 \$679,444 \$750,000 \$1,644,444 \$2,955,556	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other Other Other	EXPANSION OF A STUDIES.	AIRPORT FACILITIE 2017 2018 2019 2020 2021 2022	ES; PLANNING Funding \$2,000,000 \$679,444 \$750,000 \$1,644,444 \$2,955,556 \$3,350,000	Program Airport Improvement	
Phase Other Other Other Other Other Other Other	EXPANSION OF A STUDIES.	AIRPORT FACILITIE 2017 2018 2019 2020 2021 2022 2023	ES; PLANNING Funding \$2,000,000 \$679,444 \$750,000 \$1,644,444 \$2,955,556 \$3,350,000 \$2,322,222	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other Other Other Other Other	EXPANSION OF A STUDIES.	Year 2017 2018 2019 2020 2021 2022 2023 2024	ES; PLANNING Funding \$2,000,000 \$679,444 \$750,000 \$1,644,444 \$2,955,556 \$3,350,000 \$2,322,222 \$697,222	Program Airport Improvement	
Phase Other Other Other Other Other Other Other Other Other Other	EXPANSION OF A STUDIES.	AIRPORT FACILITIE 2017 2018 2019 2020 2021 2022 2023 2024 2025	ES; PLANNING Funding \$2,000,000 \$679,444 \$750,000 \$1,644,444 \$2,955,556 \$3,350,000 \$2,322,222 \$697,222 \$475,000	ProgramAirport ImprovementAirport Improvement	\$
Phase Other Other Other Other Other Other Other Other Other Other	EXPANSION OF A STUDIES.	AIRPORT FACILITIE 2017 2018 2019 2020 2021 2022 2022 2023 2024 2025 2026	ES; PLANNING Funding \$2,000,000 \$679,444 \$750,000 \$1,644,444 \$2,955,556 \$3,350,000 \$2,322,222 \$697,222 \$697,222 \$475,000 \$1,750,000	Program Airport Improvement Airport Improvement	\$\$16,623,88



4/20/2016

licatonicad	N/A			Category	DEBT SERVICE	
Scope	GARVEE DEBT SERVI BRIDGES	CE FOR CON	INECTICUT RIVE	R Strategy	TIER 1	
Phase	Year		Funding	Program		
Construction	2020	1	\$7,935,000	GARVEE Debt Servic	e	
Construction	2021		\$7,935,000	GARVEE Debt Servic	e	
Construction	2022		\$7,935,000	GARVEE Debt Servic	e	
Construction	2023		\$7,935,000	GARVEE Debt Servic	e	
Construction	2024		\$7,935,000	GARVEE Debt Servic	e	
Construction	2025	i	\$7,935,000	GARVEE Debt Servic	e	
Construction	2026	i	\$7,935,000	GARVEE Debt Servic	e	
		Total	\$55,545,000	Previo	us Funding	\$0
				Current T	P Funding	\$55,545,000
				Future Fundir		\$23,793,000
ents Includes	local private or other fun	ds			ng Required Project Cost	\$23,793,000
	local, private, or other fun	ds				\$23,793,000
		ds		Total F		\$23,793,000
AY (15864) Route/Road			LET - REPLACE	Total F	Project Cost	\$23,793,000
AY (15864) Route/Road	US 302 US 302 OVER CONWA		LET - REPLACE Funding	Total F Category	Project Cost	\$23,793,000
AY (15864) Route/Road Scope	US 302 US 302 OVER CONWA BRIDGE Year	Y LAKE OUT		Total F Category Strategy	Project Cost RED LIST BRIDGES TIER 2	\$23,793,000
AY (15864) Route/Road Scope Phase	US 302 US 302 OVER CONWA BRIDGE Year	Y LAKE OUT	Funding	Total F Category Strategy Program Bridg-T1-2-Rehab-Rc	Project Cost RED LIST BRIDGES TIER 2	\$23,793,000 \$79,338,000
AY (15864) Route/Road Scope Phase	US 302 US 302 OVER CONWA BRIDGE Year	Y LAKE OUT	Funding \$2,889,600	Total F Category Strategy Program Bridg-T1-2-Rehab-Rc Previo	Project Cost RED LIST BRIDGES TIER 2	
AY (15864) Route/Road Scope Phase	US 302 US 302 OVER CONWA BRIDGE Year	Y LAKE OUT	Funding \$2,889,600	Total F Category Strategy Program Bridg-T1-2-Rehab-Rc Previo	Project Cost RED LIST BRIDGES TIER 2 n n sus Funding (/P Funding	\$23,793,000 \$79,338,000 \$350,600

Comments Anticipated to be funded with revenue from SB367



4/20/2016

CONWAY (40018)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT NH 16 FROM OLYMPIC LANE EAST 0.60 MILES TO VILLAGE LANE - MULTI FUNDED Strategy TIER 2

Phase		Year	Funding	Program		
Construction		2017	\$300,000	SAH *		
Construction		2017	\$600,000	NON-PAR (other)		
Construction		2017	\$660,000	Other Fed Aid		
Construction		2018	\$206,400	NON-PAR (other)		
Construction		2018	\$227,040	Other Fed Aid		
		Total	\$1,993,440	Previo	ous Funding	\$240,000
				Current T	YP Funding	\$1,993,440
				Future Fundi	ng Required	\$0
				Total	Project Cost	\$2,233,440
ents Includes I	ocal, private, or o	ther funds				¢_,, i
AY (40638)	ocal, private, or o NH16, NH 113 <i>I</i>			Category	INDIVIDUAL PRO	
AY (40638) Route/Road Scope	NH16, NH 113 A	AND NH 153 IMPROVEMENTS IS OF NH 16/NH 7	S TO NH 16 INCLUD 153 AND NH 16/NH 1	Category ING Strategy 113	INDIVIDUAL PRO	
AY (40638) Route/Road	NH16, NH 113 A	AND NH 153		Category ING Strategy	INDIVIDUAL PRO	
AY (40638) Route/Road Scope	NH16, NH 113 A ROUNDABOUT INTERSECTION	AND NH 153 IMPROVEMENTS IS OF NH 16/NH 7	153 AND NH 16/NH	Category ING Strategy 113	INDIVIDUAL PRO	
AY (40638) Route/Road Scope Phase	NH16, NH 113 A ROUNDABOUT INTERSECTION	AND NH 153 IMPROVEMENTS NS OF NH 16/NH 7 Year	153 AND NH 16/NH	Category ING Strategy 113 Program	INDIVIDUAL PRO	

\$0	Previous Funding	\$5,111,042	Total
\$5,111,042	Current TYP Funding		
\$0	Future Funding Required		
\$5,111,042	Total Project Cost		



4/20/2016

DANBURY (16303)

Route/Road US 4

Category BRIDGES

Scope REHABILITATE BRIDGE OVER NHRR - 156/104

Strategy TIER 2

	Phase		Year		Funding	Program	
	Construction		2020		\$2,780,735	Bridg-T1-2-Rehab-Rcn	
				Total	\$2,780,735	Previous Funding	\$220,000
						Current TYP Funding	\$2,780,735
						Future Funding Required	\$0
						Total Project Cost	\$3,000,735
Comm	ents None						
DANBL	JRY (40395)						
	Route/Road U	S 4				Category BRIDGES	
		S 4 OVER SMI R REPLACEM		R BRIDGE R	EHABILITATION	N Strategy TIER 2	
	Phase		Year		Funding	Program	
	Preliminary Eng	ineering	2018		\$113,520	Bridg-T1-2-Rehab-Rcn	
	Preliminary Eng	ineering	2019		\$234,305	Bridg-T1-2-Rehab-Rcn	
	Right of Way		2018		\$5,676	Bridg-T1-2-Rehab-Rcn	
	Right of Way		2019		\$11,715	Bridg-T1-2-Rehab-Rcn	
	Right of Way		2020		\$60,451	Bridg-T1-2-Rehab-Rcn	
	Construction		2022		\$3,862,891	Bridg-T1-2-Rehab-Rcn	
				Total	\$4,288,558	Previous Funding	\$0
						Current TYP Funding	\$4,288,558
						Future Funding Required	\$0
						Total Project Cost	\$4,288,558

4/20/2016

DEERFIELD (24477)

Route/Road NH 107

Category RED LIST BRIDGES

Strategy TIER 3 Scope NH 107 OVER FREESE'S POND - REPLACE BRIDGE NUMBER 137/116.

Phase	Year	Funding	Program	
Construction	2023	\$1,208,031	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,208,031	Previous Funding	\$400,000
			Current TYP Funding	\$1,208,031
			Future Funding Required	\$0
			Total Project Cost	\$1,608,031
nts Anticipated to be funded	with revenue from SB3	367		
/ LONDONDERRY (130	65)			
Route/Road I-93			Category I-93 EXPANSION	
	- FINAL DESIGN, ROV ERCHANGE AND CON		ION Strategy TIER 1	
ROADWAY Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$50,000	Other Fed Aid	
Preliminary Engineering	2017	\$1,755,000	NON-PAR (other)	
Preliminary Engineering	2018	\$2,155,000	NON-PAR (other)	
Preliminary Engineering	2019	\$50,000	Other Fed Aid	
Right of Way	2019	\$2,200,000	Other Fed Aid	
Right of Way	2020	\$8,800,000	Other Fed Aid	
Construction	2019	\$2,500,000	NON-PAR (other)	
Construction	2019	\$8,250,000	Other Fed Aid	
Construction	2021	\$11,000,000	Other Fed Aid	
Construction	2022	\$16,500,000	Other Fed Aid	
	Total	\$53,260,000	Previous Funding	\$3,595,000
			Current TYP Funding	\$53,260,000
			Future Funding Required	\$0
			T date T allaling Required	+-



2017 - 2026

Ten Year Plan

Category BRIDGES

Pending Approval

4/20/2016

DERRY (16118)

Route/Road DREW ROAD

					Otwoto and		
Scope	BRIDGE REPLACEM BROOK-BR. #167/10 BRIDGE				Strategy	TIER 5	
Phase	Ye	ar	Funding	Progran	n		
Construction	20	19	\$244,204	SAB *			
		Total	\$244,204		Previ	ous Funding	\$77,700
					Current T	YP Funding	\$244,204
				F	Future Fundi	ng Required	\$0
					Total	Project Cost	\$321,904
Comments None							
ERRY (24861)							
Route/Road	NH 28 BYPASS				Category	MANDATED FEDERAL	
Scope	NH 28 BYPASS / EN POND ROAD INTER IMPROVEMENTS				Strategy	TIER 2	
Phase		ar	Funding	Progran	n		
Construction	20	17	\$550,000	HSIP *			
		Total	\$550,000		Previ	ous Funding	\$192,500
					Current T	YP Funding	\$550,000
				F	uture Fundi	ng Required	\$0

Comments None



2017 - 2026

Ten Year Plan

4/20/2016

DOVER-ROCHESTER (29440)

Route/Road SPAULDING TURNPIKE

Category	INDIVIDUAL	PROJECTS
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Scope OPEN ROAD TOLLING CONVERSION AT THE DOVER AND ROCHESTER TOLL PLAZAS

Strategy TIER 1

Phase		Year	Funding	Program	n		
Preliminary E	ingineering	2018	\$800,000	TPK *			
Preliminary E	ingineering	2019	\$800,000	TPK *			
Construction		2021	\$11,600,000	TPK *			
Construction		2022	\$13,200,000	TPK *			
		Total	\$26,400,000		Previ	ous Funding	\$120,00
					Current T	YP Funding	\$26,400,00
				F		ing Required	\$(
					Total	Project Cost	\$26,520,000
					0.1		
R-ROCHEST		WORTH (40599) LDING TURNPIKE)			Category	INDIVIDUAL PR	OJECTS
R-ROCHESTI Route/Road	NH 16 (SPAU				Category Strategy		OJECTS
R-ROCHESTI Route/Road	NH 16 (SPAU UPDATE OF F CONSTRUCT	LDING TURNPIKE) FEASIBILITY STUD TON OF EXIT 10 & 1	Y FOR				OJECTS
R-ROCHESTI Route/Road Scope	NH 16 (SPAU UPDATE OF F CONSTRUCT	LDING TURNPIKE) FEASIBILITY STUD ION OF EXIT 10 & I N ALONG NH 16.	Y FOR EASTERLY	Brogram	Strategy		OJECTS
R-ROCHESTI Route/Road Scope Phase	NH 16 (SPAU UPDATE OF F CONSTRUCT	LDING TURNPIKE) FEASIBILITY STUD TON OF EXIT 10 & 1 N ALONG NH 16. Year	Y FOR EASTERLY Funding	Program	Strategy		OJECTS
R-ROCHESTI Route/Road Scope	NH 16 (SPAU UPDATE OF F CONSTRUCT	LDING TURNPIKE) FEASIBILITY STUD ION OF EXIT 10 & I N ALONG NH 16.	Y FOR EASTERLY	Program TPK *	Strategy		OJECTS
R-ROCHESTI Route/Road Scope Phase	NH 16 (SPAU UPDATE OF F CONSTRUCT	LDING TURNPIKE) FEASIBILITY STUD TON OF EXIT 10 & 1 N ALONG NH 16. Year	Y FOR EASTERLY Funding	-	Strategy		OJECTS
R-ROCHESTI Route/Road Scope Phase	NH 16 (SPAU UPDATE OF F CONSTRUCT	LDING TURNPIKE) FEASIBILITY STUD ION OF EXIT 10 & I N ALONG NH 16. Year 2022	Y FOR EASTERLY Funding \$2,341,146	-	Strategy n Previ	TIER 1	
R-ROCHESTI Route/Road Scope Phase	NH 16 (SPAU UPDATE OF F CONSTRUCT	LDING TURNPIKE) FEASIBILITY STUD ION OF EXIT 10 & I N ALONG NH 16. Year 2022	Y FOR EASTERLY Funding \$2,341,146	TPK *	Strategy n Previ Current T	TIER 1	



4/20/2016

DOVER-SOMERSWORTH-ROCHESTER (29604)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope COMPLETE STREETS (U-3 ALTERNATIVE) IMPROVEMENTS

Phase Year Funding Program Preliminary Engineering 2017 \$55,000 None-Highway Preliminary Engineering 2019 \$468,611 None-Highway Right of Way 2018 \$227,040 None-Highway Right of Way 2020 \$1,390,368 None-Highway Construction 2023 \$6,639,000 None-Highway Construction 2024 \$3,426,000 None-Highway Total \$12,206,018 **Previous Funding** \$440,000 \$12,206,018 **Current TYP Funding Future Funding Required** \$0 \$12,646,018 **Total Project Cost** Comments None DUMMER - CAMBRIDGE - ERROL (16304) Route/Road NH 16 Category INDIVIDUAL PROJECTS Strategy TIER 2 Scope WIDENING AND REHABILITATION WHERE NEEDED FROM ERROL EXTENDING SOUTH 10 MILES Phase Year Funding Program 2018 Construction \$3,065,040 None-Highway Total \$3,065,040 **Previous Funding** \$605,000

Current TYP Funding\$3,065,040Future Funding Required\$0

Total Project Cost \$3,670,040



2017 - 2026

Ten Year Plan

Pending Approval

4/20/2016

DUMMER (15815)

	Route/Road	OLD NH 110				Category	BRIDGES	
	Scope	BRIDGE REHABILITAT UPPER AMMONOOSU				Strategy	TIER 5	
	Phase	Year		Funding	Program			
	Construction	2017	7	\$956,841	SAB *			
			Total	\$956,841		Previ	ous Funding	\$135,000
							YP Funding	\$956,841
							ing Required	\$0
Comm	ents					Total	Project Cost	\$1,091,841
-								
	ER (16304A) Route/Road	NH ROUTE 16				Category	INDIVIDUAL PRC	JECTS
	Scope	WIDEN AND REHABIL NORTH OF NH ROUTE NORTH 1.3 MILES			S	Strategy	TIER 2	
	Phase	Year		Funding	Program			
	Construction	2017	7	\$2,200,000	Other Fe	d Aid		
			Total	\$2,200,000		Previ	ous Funding	\$0
						Current T	YP Funding	\$2,200,000
					F	uture Fundi	ing Required	\$0
Comm	onto Construct		or project #162	04		Total	Project Cost	\$2,200,000
		ion only, PE & ROW und	er project #1030	04				
DURHA	Route/Road	RKET (13080B)				Cotorom		
	Route/Road	NH 108				Category	INDIVIDUAL PRC	JECIS
	Scope	RECONSTRUCT ROAL		NSTRUCT BIKE	Ξ	Strategy	TIER 2	
	Phase	Year		Funding	Program			
	Construction	2017	7	\$6,600,000	Other Fe	d Aid		
			Total	\$6,600,000		Previ	ous Funding	\$2,200,000
						Current T	YP Funding	\$6,600,000
					_ <u>F</u>	uture Fundi	ing Required	\$0
						Total	Project Cost	\$8,800,000
Comm	ents None							



4/20/2016

DURHAM (16236)

Route/Road	US 4			Category BRIDGES	
Scope	BRIDGE REPLAC BUNKER CREEK		NG US 4 OVER	Strategy TIER 2	
Phase		Year	Funding	Program	
Right of Way		2017	\$110,000	None-Other	
Right of Way		2018	\$227,040	None-Other	
Construction		2019	\$4,686,106	Bridg-T1-2-Rehab-Rcn	
		Total	\$5,023,146	Previous Funding	\$1,001,000
				Current TYP Funding	\$5,023,146
				Future Funding Required	\$0
				Total Project Cost	\$6,024,146
omments None					
RHAM (16254) Route/Road	US 4 / NH 108			Category INDIVIDUAL PRO	JECTS
Route/Road	INTERSECTION I		AT THE US 4 RAN ROJECT SCOPE IS	AP Strategy TIER 2	JECTS
Route/Road	INTERSECTION			AP Strategy TIER 2	JECTS
Route/Road Scope	INTERSECTION I INTERSECTION UNKNOWN)	WITH NH 108. (PF	ROJECT SCOPE IS	MP Strategy TIER 2	JECTS
Route/Road Scope Phase	INTERSECTION I INTERSECTION V UNKNOWN)	WITH NH 108. (PF Year	ROJECT SCOPE IS	MP Strategy TIER 2	JECTS
Route/Road Scope Phase Preliminary E	INTERSECTION I INTERSECTION UNKNOWN) ngineering ngineering	WITH NH 108. (PF Year 2017	ROJECT SCOPE IS Funding \$110,000	MP Strategy TIER 2 Program Other Fed Aid	JECTS
Route/Road Scope Phase Preliminary E Preliminary E	INTERSECTION I INTERSECTION UNKNOWN) ngineering ngineering	WITH NH 108. (PF Year 2017 2018	ROJECT SCOPE IS Funding \$110,000 \$28,380	MP Strategy TIER 2 S Program Other Fed Aid Other Fed Aid	JECTS
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E	INTERSECTION I INTERSECTION UNKNOWN) ngineering ngineering	WITH NH 108. (PF <u>Year</u> 2017 2018 2019	ROJECT SCOPE IS Funding \$110,000 \$28,380 \$29,288	AP Strategy TIER 2 Program Other Fed Aid Other Fed Aid Other Fed Aid	JECTS
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Right of Way	INTERSECTION I INTERSECTION UNKNOWN) ngineering ngineering	WITH NH 108. (PF Year 2017 2018 2019 2017	ROJECT SCOPE IS Funding \$110,000 \$28,380 \$29,288 \$11,000	AP Strategy TIER 2 Program Other Fed Aid	JECTS
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Right of Way Right of Way	INTERSECTION I INTERSECTION UNKNOWN) ngineering ngineering	WITH NH 108. (PF 2017 2018 2019 2017 2017 2018	ROJECT SCOPE IS Funding \$110,000 \$28,380 \$29,288 \$11,000 \$17,028	AP Strategy TIER 2 Program Other Fed Aid	JECTS
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Right of Way Right of Way Right of Way	INTERSECTION I INTERSECTION UNKNOWN) ngineering ngineering	WITH NH 108. (PF Year 2017 2018 2019 2017 2018 2017 2018 2019	ROJECT SCOPE IS Funding \$110,000 \$28,380 \$29,288 \$11,000 \$17,028 \$29,288	Strategy TIER 2 Program Other Fed Aid Other Fed Aid	JECTS
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Right of Way Right of Way	INTERSECTION I INTERSECTION UNKNOWN) ngineering ngineering	WITH NH 108. (PF Year 2017 2018 2019 2017 2017 2018 2019 2019 2020	ROJECT SCOPE IS Funding \$110,000 \$28,380 \$29,288 \$11,000 \$17,028 \$29,288 \$29,288 \$604,508	MP Strategy TIER 2 Program	

\$919,492

Total Project Cost



4/20/2016

EAST KINGSTON (26942)

Route/Road NH ROUTE 107A

Category RED LIST BRIDGES

Scope NH 107A OVER B&M RAILROAD & ROAD, DECK REPLACEMENT AND REHABILITATION, BR NO 061/064 Strategy TIER 3

Phase		Year		Funding	Progra	m	
Construction		2020		\$3,627,046	Bridg-T	3-4-Rehab-Rcn	
			Total	\$3,627,046		Previous Funding	\$632,50
						Current TYP Funding	\$3,627,04
					_	Future Funding Required	\$(
					_	Total Project Cost	\$4,259,540
Comments None							
ATON (15997)							
Route/Road	ROBERTS ROAD					Category BRIDGES	
•	BRIDGE REPLAC BROOK-BR. #078		-ROBERTS RE	OVER SNO	N	Strategy TIER 5	
Phase		Year		Funding	Progra	m	
Preliminary Er	ngineering	2019		\$95,817	SAB *		
Right of Way		2019		\$5,325	SAB *		
Construction		2019		\$738,381	SAB *		
			Total	\$839,523		Previous Funding	\$
						Current TYP Funding	\$839,523
						Future Funding Required	\$(
					_	<u> </u>	



4/20/2016

ENFIELD (12967B)

Route/Road MAIN STREET

Category INDIVIDUAL PROJECTS

Category BRIDGES

Strategy TIER 5

Scope IMPROVEMENTS TO RAIL TRAIL CROSSING (12967 Strategy TIER 4 BREAKOUT)

Phase	Year	Funding	Program	
Construction	2017	\$715,000	None-Bridge	
	Total	\$715,000	Previous Funding	\$333,000
			Current TYP Funding	\$715,000
			Future Funding Required	\$0
			Total Project Cost	\$1,048,000
nments None				

ENFIELD (13592)

Route/Road SHAKER BOULEVARD

Scope SHAKER BLVD OVER KNOX RIVER

Phase Year Funding Program 2026 SAB * Preliminary Engineering \$66,388 Right of Way 2026 \$19,916 SAB * Construction 2026 \$312,022 SAB * Total \$398,326 **Previous Funding** \$0 **Current TYP Funding** \$398,326 **Future Funding Required** \$0 **Total Project Cost** \$398,326

Comments



4/20/2016

ENFIELD (40526)

Route/Road US 4

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope ADD SHOULDERS, IMPROVE ALIGNMENT, AND REMOVE CLEAR ZONE OBSTRUCTIONS

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$283,800	None-Highway	
Preliminary Engineering	2020	\$302,254	None-Highway	
Preliminary Engineering	2022	\$321,908	None-Highway	
Right of Way	2018	\$28,380	None-Highway	
Right of Way	2022	\$193,145	None-Highway	
Right of Way	2023	\$99,663	None-Highway	
Construction	2024	\$6,988,000	None-Highway	
	Total	\$8,217,148	Previous Funding	\$0
			Current TYP Funding	\$8,217,148
			Future Funding Required	\$0
			Total Project Cost	\$8,217,148

Comments None

EPPING (29608)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 27 TO NH 87 - 1.7 MILES

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$702,916	None-Highway	
Preliminary Engineering	2020	\$483,606	None-Highway	
Right of Way	2019	\$468,611	None-Highway	
Right of Way	2021	\$278,238	None-Highway	
Construction	2022	\$9,649,999	None-Highway	
	Total	\$11,583,370	Previous Funding	\$632,500
			Current TYP Funding	\$11,583,370
			Future Funding Required	\$0
			Total Project Cost	\$12,215,870



4/20/2016

EPPING (40643)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope SIGNAL COORDINATION IMPROVEMENTS TO IMPROVE CONGESTED CORRIDOR

Phase Year Funding Program Preliminary Engineering 2022 \$81,121 None-Highway Right of Way 2024 \$43,198 None-Highway Construction 2025 \$757,861 None-Highway Total \$882,180 \$0 **Previous Funding Current TYP** Funding \$882,180 **Future Funding Required** \$0 \$882,180 **Total Project Cost**

Comments Includes local, private, or other funds

EXETER (40623)

Route/Road NH 111A

Category RED LIST BRIDGES

Strategy TIER 3

Scope BRIDGE REPLACEMENT TO ADDRESS REDLIST BRIDGE CARRYING NH 111A OVER LITTLE RIVER (BR

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$292,882	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	\$321,908	Bridg-T3-4-Rehab-Rcn	
Right of Way	2019	\$58,576	Bridg-T3-4-Rehab-Rcn	
Right of Way	2022	\$257,526	Bridg-T3-4-Rehab-Rcn	
Construction	2026	\$2,921,056	Bridg-T3-4-Rehab-Rcn	
	Total	\$3,851,948	Previous Funding	\$0
			Current TYP Funding	\$3,851,948
			Future Funding Required	\$0
			Total Project Cost	\$3,851,948



2017 - 2026

Pending Approval

Ten Year Plan

4/20/2016

FRANCESTOWN (15765)

ONIA (2449) Route/Road Scope Phase Construction	NH 18 NH 18, SUPERSTR BRIDGE CARRYIN (BR NO 089/099) Y		PLACEMENT FOR R LAFAYETTE BRO Funding \$3,322,086 \$3,322,086	Progra Bridg-T	Strategy m 3-4-Rehab-Ro Previo	ous Funding YP Funding	\$495,00 \$3,322,08 \$
Route/Road Scope Phase	NH 18 NH 18, SUPERSTR BRIDGE CARRYIN (BR NO 089/099) Y	G NH 18 OVE /ear 2023	R LAFAYETTE BRO Funding \$3,322,086	Progra	Strategy m 3-4-Rehab-Ro	TIER 3	\$495,00
Route/Road Scope Phase	NH 18 NH 18, SUPERSTR BRIDGE CARRYIN (BR NO 089/099) Y	G NH 18 OVE (ear	R LAFAYETTE BRO	Progra	Strategy	TIER 3	
Route/Road Scope	NH 18 NH 18, SUPERSTR BRIDGE CARRYIN (BR NO 089/099)	G NH 18 OVE	R LAFAYETTE BRO		Strategy		
Route/Road	NH 18 NH 18, SUPERSTR BRIDGE CARRYIN			ОК			
Route/Road	NH 18						
•					Category	RED LIST BRIDGES	
ONIA (2449)	7)						
ents None							
					Total	Project Cost	\$1,099,10
				_	Future Fundi	•	\$
		lotai	¢ 1,000,100			YP Funding	* \$1,099,10
		Total	\$1,099,105		Previo	ous Funding	\$
Construction	:	2020	\$939,735	SAB *			
Right of Way	:	2020	\$5,496	SAB *			
Preliminary E	ingineering	2020	\$153,875	SAB *			
Phase	Y	/ear	Funding	Progra	m		
Scope	BRIDGE REPLACE SO. BR. PISCATAC		EW BOSTON RD OV ; BR. #149/058	ER	Strategy	TIER 5	



4/20/2016

FRANCONIA-LITTLETON (40514)

Route/Road I-93

Category INTERSTATE MAINTENANCE

42			_	
Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$128,763	Pave-T1-Rehab	
Preliminary Engineering	2023	\$132,883	Pave-T1-Rehab	
Preliminary Engineering	2024	\$137,136	Pave-T1-Rehab	
Right of Way	2022	\$64,382	Pave-T1-Rehab	
Right of Way	2023	\$66,442	Pave-T1-Rehab	
Construction	2025	\$14,152,405	Pave-T1-Rehab	
Construction	2026	\$14,605,282	Pave-T1-Rehab	
	Total	\$29,287,293	Previous Funding	\$
			Current TYP Funding	\$29,287,29
			Future Funding Required	\$
			i atare i ananig itequirea	Ψ
nts None			Total Project Cost	
nts None M (15987) Route/Road OSSIPEE LAI Scope BRIDGE REP		PEE LAKE RD OVER		\$29,287,29
M (15987) Route/Road OSSIPEE LAI Scope BRIDGE REP			Total Project Cost Category BRIDGES	
M (15987) Route/Road OSSIPEE LAI Scope BRIDGE REP	LACEMENT-OSSIF		Total Project Cost Category BRIDGES	
M (15987) Route/Road OSSIPEE LAI Scope BRIDGE REP DANFORTH B	LACEMENT-OSSIF BAY OUTLET-BR. #	115/074	Total Project Cost Category BRIDGES Strategy TIER 5	,
M (15987) Route/Road OSSIPEE LAI Scope BRIDGE REP DANFORTH E	PLACEMENT-OSSIF BAY OUTLET-BR. # Year	115/074 Funding	Total Project Cost Category BRIDGES Strategy TIER 5 Program	,
M (15987) Route/Road OSSIPEE LAI Scope BRIDGE REP DANFORTH E Phase Preliminary Engineering	PLACEMENT-OSSIF BAY OUTLET-BR. # Year 2019	115/074 Funding \$74,898	Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB *	,
M (15987) Route/Road OSSIPEE LAI Scope BRIDGE REP DANFORTH E Phase Preliminary Engineering Right of Way	PLACEMENT-OSSIF BAY OUTLET-BR. # Year 2019 2019	115/074 Funding \$74,898 \$5,325	Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB * SAB * SAB *	\$29,287,29
M (15987) Route/Road OSSIPEE LAI Scope BRIDGE REP DANFORTH E Phase Preliminary Engineering Right of Way	PLACEMENT-OSSIF BAY OUTLET-BR. # Year 2019 2019 2019	E115/074 Funding \$74,898 \$5,325 \$511,212	Total Project Cost Category BRIDGES Strategy TIER 5 Program Value SAB * Value SAB * Value SAB * Value SAB * Value Balance Value Value Value SAB * Value SAB * Value	

Total Project Cost \$591,434

4/20/2016

FREMONT (23793)

Route/Road MARTIN RD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-MARTIN RD. OVER PISCASSIC RIVER-BR. #155/133 Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engine	ering 2021	\$107,756	SAB *		
Right of Way	2021	\$11,343	SAB *		
Construction	2021	\$470,725	SAB *		
	Tota	al \$589,824		Previous Funding	\$
				Current TYP Funding	\$589,82
			Fu	iture Funding Required	\$0
				Total Project Cost	\$589,824
omments None					
Δ 5311 STATE ΔDMIN	NISTRATION (989617)				
A 5311 STATE ADMIN Route/Road VAR				Category TRANSIT	
				Category TRANSIT	
Route/Road VAR	lious		4		
Scope STA	TE ADMINISTRATION USI		1	Category TRANSIT Strategy ALL TIERS	
Route/Road VAR Scope STA FUN	TE ADMINISTRATION USI	ING FTA SECTION 531			
Route/Road VAR Scope STA FUN Phase	TE ADMINISTRATION USI		1 Program		
Route/Road VAR Scope STA FUN	TE ADMINISTRATION USI	ING FTA SECTION 531			
Route/Road VAR Scope STA FUN Phase	TE ADMINISTRATION USI	ING FTA SECTION 531 Funding	Program		
Route/Road VAR Scope STA FUN Phase Planning	TE ADMINISTRATION USI DS Year 2017	ING FTA SECTION 531 Funding \$100,000	Program FTA5311		
Route/Road VAR Scope STA FUN Phase Planning Planning	TE ADMINISTRATION USI IDS Year 2017 2018	ING FTA SECTION 531 Funding \$100,000 \$309,600	Program FTA5311 FTA5311		
Route/Road VAR Scope STA FUN Phase Planning Planning Planning	TE ADMINISTRATION USI IDS Year 2017 2018 2019	ING FTA SECTION 531 Funding \$100,000 \$309,600 \$319,507 \$325,606	Program FTA5311 FTA5311 FTA5311		\$50,000
Route/Road VAR Scope STA FUN Phase Planning Planning Planning	TE ADMINISTRATION USI IDS Year 2017 2018 2019 2020	ING FTA SECTION 531 Funding \$100,000 \$309,600 \$319,507 \$325,606	Program FTA5311 FTA5311 FTA5311	Strategy ALL TIERS	\$50,000 \$1,054,714
Route/Road VAR Scope STA FUN Phase Planning Planning Planning	TE ADMINISTRATION USI IDS Year 2017 2018 2019 2020	ING FTA SECTION 531 Funding \$100,000 \$309,600 \$319,507 \$325,606	Program FTA5311 FTA5311 FTA5311 FTA5311	Strategy ALL TIERS Previous Funding	



4/20/2016

FTA5339 CAPITAL BUS/FACILITIES (FTA5339)

Route/Road VARIOUS

Category TRANSIT

Strategy ALL TIERS

Scope FTA 5339 PROGRAM (CAPITAL BUS AND BUS FACILITIES)

Phase Year Funding Program Preliminary Engineering 2017 \$2,722,705 FTA5339 Preliminary Engineering 2018 \$2,809,832 FTA5339 Preliminary Engineering 2019 \$2,899,746 FTA5339 Preliminary Engineering 2020 \$2,992,538 FTA5339 Preliminary Engineering 2021 \$3,088,299 FTA5339 Preliminary Engineering 2022 \$3,187,125 FTA5339 Preliminary Engineering 2023 \$3,289,113 FTA5339 Preliminary Engineering 2024 \$3,394,365 FTA5339 2025 Preliminary Engineering \$3,502,984 FTA5339 Preliminary Engineering 2026 \$3,615,080 FTA5339 Total \$31,501,787 **Previous Funding** \$10,071,956 **Current TYP** Funding \$31,501,787 **Future Funding Required** \$0 **Total Project Cost** \$41,573,743 Comments **GILFORD (15890)** Route/Road BELKNAP MOUNTAIN ROAD Category BRIDGES Strategy TIER 5 Scope BRIDGE REPLACEMENT-BELKNAP MOUNTAIN RD

OVER GUNSTOCK BROOK-BR. #184/098

Phase Year Funding Program Construction 2018 SAB * \$62,026 \$62,026 \$41,800 Total **Previous Funding Current TYP Funding** \$62,026 **Future Funding Required** \$0 **Total Project Cost** \$103,826



4/20/2016

GILFORD (21107)

Route/Road OLD LAKESHORE ROAD

Category RED LIST BRIDGES

Total Project Cost

Scope BRIDGE REHABILITATION-OLD LAKESHORE ROAD OVER GUNSTOCK RIVER-BR. #106/099 Strategy TIER 5

Phase	Ye	ar	Funding	Program		
Preliminary E	ingineering 20)19	\$106,502	SAB *		
Right of Way	20)19	\$5,325	SAB *		
Construction	20)19	\$340,808	SAB *		
		Total	\$452,635	Pre	vious Funding	\$(
				Current	TYP Funding	\$452,63
				Future Fun	ding Required	\$0
				Tota	al Project Cost	\$452,63
Comments None						
ilLFORD (26005)						
Douto/Dood						
Roule/Road	US 3 & NH 11 BYPAS	SS		Categor	y RED LIST BRIDGES	
	US 3 & NH 11 BYPAS US 3 AND NH 11 BY DECK REPLACEME	PASS OVER US		Strateg	y RED LIST BRIDGESy TIER 2	
	US 3 AND NH 11 BY	PASS OVER US NT OF REDLIST		Strateg		
Scope	US 3 AND NH 11 BY DECK REPLACEMEI Ye	PASS OVER US NT OF REDLIST	BRIDGE 114/06	Strateg	y TIER 2	
Scope Phase	US 3 AND NH 11 BY DECK REPLACEMEI Ye	PASS OVER US NT OF REDLIST ar	BRIDGE 114/06	Strateg 6 Program Bridg-T1-2-Rehab-	y TIER 2	\$412,500
Scope Phase	US 3 AND NH 11 BY DECK REPLACEMEI Ye	PASS OVER US NT OF REDLIST ar 023	BRIDGE 114/06 Funding \$1,993,252	Strateg 6 Program Bridg-T1-2-Rehab- Pre	y TIER 2 Rcn	\$412,500

Comments None

\$2,405,752



4/20/2016

GILFORD (40574)

Route/Road	LACONIA MUNI	CIPAL AII	RPORT			Category	AIRPORT	
	PRESERVATION EXPANSION OF STUDIES.					Strategy	ALL TIERS	
Phase		Year		Funding	Progra	m		
Other		2017		\$471,600	Airport	Improvement		
Other		2018		\$4,126,556	Airport	Improvement		
Other		2019		\$3,948,889	Airport	Improvement		
Other		2020		\$938,889	Airport	Improvement		
Other		2021		\$900,000	Airport	Improvement		
Other		2023		\$555,556	Airport	Improvement		
Other		2025		\$500,000	Airport	Improvement		
Other		2026		\$111,111	Airport	Improvement		
			Total	\$11,552,601		Previo	ous Funding	:
						Current T	YP Funding	\$11,552,6
					_	Future Fundir	ng Required	9
					-		ng Required Project Cost	\$11,552,60
nts Includes lo	cal, private, or ot	her funds			-			
TON (16232))	her funds			-	Total F	Project Cost	
TON (16232)		her funds					Project Cost	
TON (16232) Route/Road Scope)			D OVER BROOM		Total F	Project Cost BRIDGES	
TON (16232) Route/Road Scope) STAGE ROAD BRIDGE REPLA			D OVER BROOK Funding		Total F Category Strategy	Project Cost BRIDGES	
TON (16232) Route/Road Scope) STAGE ROAD BRIDGE REPLA BR #106/041	CEMENT			-	Total F Category Strategy	Project Cost BRIDGES	
TON (16232) Route/Road Scope Phase) STAGE ROAD BRIDGE REPLA BR #106/041	CEMENT Year		Funding	< Progra	Total F Category Strategy	Project Cost BRIDGES	
TON (16232) Route/Road Scope Phase Preliminary En) STAGE ROAD BRIDGE REPLA BR #106/041	CEMENT Year 2019		Funding \$133,128	<pre> Progra SAB * </pre>	Total F Category Strategy	Project Cost BRIDGES	
TON (16232) Route/Road Scope Phase Preliminary En Right of Way) STAGE ROAD BRIDGE REPLA BR #106/041	CEMENT Year 2019 2019		Funding \$133,128 \$10,650	<pre> Progra SAB * SAB * </pre>	Total F Category Strategy	Project Cost BRIDGES	\$11,552,6
TON (16232) Route/Road Scope Phase Preliminary En Right of Way) STAGE ROAD BRIDGE REPLA BR #106/041	CEMENT Year 2019 2019	- STAGE R	Funding \$133,128 \$10,650 \$548,487	<pre> Progra SAB * SAB * </pre>	Total F Category Strategy m Previo	Project Cost BRIDGES TIER 5	\$11,552,6
TON (16232) Route/Road Scope Phase Preliminary En Right of Way) STAGE ROAD BRIDGE REPLA BR #106/041	CEMENT Year 2019 2019	- STAGE R	Funding \$133,128 \$10,650 \$548,487	<pre> Progra SAB * SAB * SAB * </pre>	Total F Category Strategy m Previo	Project Cost BRIDGES TIER 5 Dus Funding	



Ten Year Plan

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GILMANTON (16233)

Route/Road STAGE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-STAGE RD OVER NIGHTHAWK HOLLOW BROOK - BR #122/041 Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$149,103	SAB *
Right of Way	2019	\$15,975	SAB *
Construction	2019	\$820,068	SAB *
	Total	\$985,147	Previous Funding
			Current TYP Funding \$985,14
			Future Funding Required
			Total Project Cost \$985,14
omments None			
MANTON (16224)			
MANTON (16234)			
Route/Road CRYSTAL LA	AKE ROAD		Category BRIDGES
Route/Road CRYSTAL LA	AKE ROAD JCTION-CRYSTAL LAI OOK - BR #174/094	KE RD OVER	Category BRIDGES Strategy TIER 5
Route/Road CRYSTAL LA	JCTION-CRYSTAL LA	KE RD OVER Funding	
Route/Road CRYSTAL LA Scope RECONSTRUNELSON BR	JCTION-CRYSTAL LA OOK - BR #174/094		Strategy TIER 5
Route/Road CRYSTAL LA Scope RECONSTRU NELSON BR Phase	JCTION-CRYSTAL LA OOK - BR #174/094 Year	Funding	Strategy TIER 5 Program
Route/Road CRYSTAL LA Scope RECONSTRUNELSON BR Phase Preliminary Engineering	JCTION-CRYSTAL LA OOK - BR #174/094 Year 2018	Funding \$123,840	SAB *
Route/Road CRYSTAL LA Scope RECONSTRUNELSON BR Phase Preliminary Engineering Right of Way	JCTION-CRYSTAL LA OOK - BR #174/094 Year 2018 2018	Funding \$123,840 \$10,320	SAB *
Route/Road CRYSTAL LA Scope RECONSTRUNELSON BR Phase Preliminary Engineering Right of Way	JCTION-CRYSTAL LA OOK - BR #174/094 Year 2018 2018 2018	Funding \$123,840 \$10,320 \$639,840	Strategy TIER 5 Program
Route/Road CRYSTAL LA Scope RECONSTRUNELSON BR Phase Preliminary Engineering Right of Way	JCTION-CRYSTAL LA OOK - BR #174/094 Year 2018 2018 2018	Funding \$123,840 \$10,320 \$639,840	Strategy TIER 5 Program



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Route/Road	HAMPTON BRANCH RA	IL CORRIDOR			Category MANDATED FEDERA	L
Scope	PURCHASE RAIL CORF PORTSMOUTH APPROX IMPROVE TRAIL SURFA	XIMATELY 9.7 M			Strategy TIER 6	
Phase	Year		Funding	Program	1	
Construction	2017		\$990,000	CMAQ *		
		Total	\$990,000		Previous Funding	\$3,410,00
					Current TYP Funding	\$990,00
				F	uture Funding Required	\$
				-	ature r analing Kequirea	Ŧ
	ocal, private, or other fund HAMPTON (13408B) I-95			<u>-</u>	Total Project Cost Category RED LIST BRIDGES	
ON FALLS - Route/Road	HAMPTON (13408B)		PLACEMEN		Total Project Cost	
ON FALLS - Route/Road	HAMPTON (13408B) I-95		PLACEMEN Funding		Total Project Cost Category RED LIST BRIDGES Strategy TIER 1	\$4,400,00
ON FALLS - Route/Road Scope	HAMPTON (13408B) I-95 I-95 OVER TAYLOR RIV			-	Total Project Cost Category RED LIST BRIDGES Strategy TIER 1	
ON FALLS - Route/Road Scope Phase	HAMPTON (13408B) I-95 I-95 OVER TAYLOR RIV Year		Funding	Program	Total Project Cost Category RED LIST BRIDGES Strategy TIER 1	
ON FALLS - Route/Road Scope Phase Construction	HAMPTON (13408B) I-95 I-95 OVER TAYLOR RIV Year 2017		Funding \$4,300,000	Program TPK *	Total Project Cost Category RED LIST BRIDGES Strategy TIER 1	\$4,400,00
ON FALLS - Route/Road Scope Phase Construction	HAMPTON (13408B) I-95 I-95 OVER TAYLOR RIV Year 2017	ER; BRIDGE RE	Funding \$4,300,000 \$3,800,000	Program TPK *	Total Project Cost Category RED LIST BRIDGES Strategy TIER 1	\$4,400,00 \$4,400,00 \$7,890,00
ON FALLS - Route/Road Scope Phase Construction	HAMPTON (13408B) I-95 I-95 OVER TAYLOR RIV Year 2017	ER; BRIDGE RE	Funding \$4,300,000 \$3,800,000	Program TPK * TPK *	Total Project Cost Category RED LIST BRIDGES Strategy TIER 1 Previous Funding	



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HAMPTON FALLS - HAMPTON (13408C)

Route/Road I-95

Category INDIVIDUAL PROJECTS

Scope I-95 TAYLOR RIVER DAM REMOVAL/REPLACEMENT.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$500,000	ТРК *
Construction	2019	\$1,020,000	TPK *
Construction	2020	\$980,000	TPK *
	Total	\$2,500,000	Previous Funding \$
			Current TYP Funding \$2,500,00
			Future Funding Required \$
			Total Project Cost \$2,500,00
MPTON FALLS (29610)			Catagony INDIVIDUAL DECIS
Route/Road US 1 Scope INTERSECTIO	ON IMPROVEMENTS		Category INDIVIDUAL PROJECTS Strategy TIER 2
Route/Road US 1 Scope INTERSECTIO			
Route/Road US 1 Scope INTERSECTIO TRAFFIC OPE	ERATIONS AND SAFE	TY	Strategy TIER 2
Route/Road US 1 Scope INTERSECTIO TRAFFIC OPE Phase	ERATIONS AND SAFE	TY Funding	Strategy TIER 2 Program
Route/Road US 1 Scope INTERSECTIO TRAFFIC OPE Phase	ERATIONS AND SAFE Year 2018	Funding \$283,800	Strategy TIER 2 Program None-Highway
Route/Road US 1 Scope INTERSECTIO TRAFFIC OPE Phase	ERATIONS AND SAFE Year 2018	Funding \$283,800	Strategy TIER 2 Program None-Highway Previous Funding \$

4/20/2016

HAMPTON (29609)

Route/Road NH 1A

Strategy TIER 2

Scope ENGINEERING STUDY / DESIGN FOR OCEAN BLVD IMPROVEMENTS

Phase Funding Program Year Preliminary Engineering 2018 \$283,800 None-Highway Total \$283,800 **Previous Funding** \$0 **Current TYP Funding** \$283,800 **Future Funding Required** \$0 **Total Project Cost** \$283,800

Comments None

HAMPTON (40797)

Route/Road OCEAN BOULEVARD

Scope IMPROVEMENTS TO OCEAN BOULEVARD.

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	\$467,889	Other Fed Aid	
Preliminary Engineering	2022	\$482,861	Other Fed Aid	
Right of Way	2023	\$332,209	Other Fed Aid	
Construction	2024	\$6,856,786	Other Fed Aid	
	Total	\$8,139,744	Previous Funding	\$0
			Current TYP Funding	\$8,139,744
			Future Funding Required	\$0
			Total Project Cost	\$8,139,744

4/20/2016

HAVERHILL (16238)

Route/Road MILL STREET

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OVER ABANDONED RAILROAD AND ACTIVE MULTI-USE TRAIL Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2020	\$1,209,015	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,209,015	Previous Funding	\$279,510
			Current TYP Funding	\$1,209,015
			Future Funding Required	\$0
			Total Project Cost	\$1,488,525
omments None				

HENNIKER - HOPKINTON (40633)

Route/Road US 202, NH 9, NH 127

Scope INTERSECTION IMPROVEMENTS

Phase Year Funding Program 2023 Preliminary Engineering \$99,716 None-Highway Right of Way 2025 \$52,718 None-Highway Construction 2026 \$931,997 None-Highway Total \$1,084,430 **Previous Funding** \$0 **Current TYP Funding** \$1,084,430 **Future Funding Required** \$0 **Total Project Cost** \$1,084,430

Comments None

Strategy TIER 2

Category INDIVIDUAL PROJECTS



2017 - 2026 **Ten Year Plan**

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Route/Road NH 119				
			Category BRIDGES	
	TRUCTION OF TH	HE BRIDGES OVER THE	Strategy TIER 3	
Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$550,000	Ear-NH018	
Preliminary Engineering	2018	\$234,264	Ear-NH018	
Construction	2019	\$8,520,192	Bridg-T3-4-Rehab-Rcn	
Construction	2020	\$8,485,089	NON-PAR (Vermont)	
Construction	2020	\$12,446,262	Bridg-T3-4-Rehab-Rcn	
Construction	2021	\$14,885,106	Bridg-T3-4-Rehab-Rcn	
	٦	Fotal \$45,120,913	Previous Funding	\$639,2
			Current TYP Funding	\$45,120,9
			Future Funding Demuined	
			Future Funding Required	
			Total Project Cost	\$45,760,1
ents Anticipated to be fund	ded with GARVEE	E proceeds, Includes local,	Total Project Cost	\$45,760,1
ents Anticipated to be fund	ded with GARVEE	E proceeds, Includes local,	Total Project Cost	\$45,760,1
		E proceeds, Includes local,	Total Project Cost	
ETT (14950) Route/Road HACKET Scope RECONS	HILL ROAD	E proceeds, Includes local,	Total Project Cost private, or other funds	
ETT (14950) Route/Road HACKET Scope RECONS	HILL ROAD TRUCT INTERSE		Total Project Cost private, or other funds Category INDIVIDUAL PRO	
ETT (14950) Route/Road HACKET Scope RECONS [®] HACKETT	HILL ROAD TRUCT INTERSE I HILL ROAD	CTION AT NH 3A AND	Total Project Cost private, or other funds Category INDIVIDUAL PRO Strategy TIER 3	
ETT (14950) Route/Road HACKET Scope RECONS HACKETT Phase	HILL ROAD TRUCT INTERSE I HILL ROAD Year	CTION AT NH 3A AND Funding	Total Project Cost private, or other funds Category INDIVIDUAL PRO Strategy TIER 3 Program	
ETT (14950) Route/Road HACKET Scope RECONS HACKETT Phase Construction	HILL ROAD TRUCT INTERSE T HILL ROAD Year 2017 2018	CTION AT NH 3A AND Funding \$700,000	Total Project Cost private, or other funds Category INDIVIDUAL PRO Strategy TIER 3 Program SAH *	DJECTS
ETT (14950) Route/Road HACKET Scope RECONS HACKETT Phase Construction	HILL ROAD TRUCT INTERSE T HILL ROAD Year 2017 2018	CTION AT NH 3A AND Funding \$700,000 \$758,520	Total Project Cost private, or other funds Category INDIVIDUAL PRO Strategy TIER 3 Program SAH * SAH * SAH *	

Comments Includes local, private, or other funds

\$1,588,520

Total Project Cost



4/20/2016

HOOKSETT (24862)

Route/Road NH 3A FROM COMMERCE RD NORTH TO GOONAN RD Category II

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND WIDEN NH 3A FROM COMMERCE ROAD NORTH TO GOONAN ROAD Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2020	\$197,839	SAH *	
Right of Way	2020	\$13,189	SAH *	
Construction	2020	\$989,194	SAH *	
	Total	\$1,200,222	Previous Funding	\$0
			Current TYP Funding	\$1,200,222
			Future Funding Required	\$0
			Total Project Cost	\$1,200,222

Comments

HOOKSETT (29611)

Route/Road US 3 / NH 28

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope RECONSTRUCTION AND WIDENING FROM NH 27 / WHITEHALL RD / MARTIN'S FERRY RD TO W ALICE AVE / ALICE AVE

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$567,600	None-Highway	
Preliminary Engineering	2020	\$725,409	None-Highway	
Preliminary Engineering	2021	\$88,587	None-Highway	
Right of Way	2019	\$87,864	None-Highway	
Right of Way	2020	\$302,254	None-Highway	
Right of Way	2021	\$218,348	None-Highway	
Right of Way	2022	\$2,566,247	None-Highway	
Construction	2024	\$6,639,000	None-Highway	
Construction	2025	\$6,851,000	None-Highway	
	T - 4 - 1	¢40.040 340	Dura da cara Francisca	¢0

Total \$18,046,310

\$0	Previous Funding
\$18,046,310	Current TYP Funding
\$0	Future Funding Required
\$18,046,310	Total Project Cost



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N (13353)					
Route/Road MELENDY RO	DAD			Category BRIDGES	
Scope BRIDGE REH 114/083	IABILITATION OVER H	ADLEY BROOK -		Strategy TIER 5	
Phase	Year	Funding	Program	n	
Preliminary Engineering	2017	\$15,000	SAB *		
Right of Way	2017	\$5,000	SAB *		
Construction	2017	\$80,000	SAB *		
	Total	\$100,000		Previous Funding	\$(
				Current TYP Funding	\$100,00
				Future Funding Required	\$(
nts Includes local, private, or (13354)	r other funds			Total Project Cost	\$100,000
				Total Project Cost Category BRIDGES	\$100,000
N (13354) Route/Road COUNTY ROA Scope BRIDGE REH					\$100,000
N (13354) Route/Road COUNTY ROA Scope BRIDGE REH	AD IABILITATION & WIDEN		Program	Category BRIDGES Strategy TIER 5	\$100,000
N (13354) Route/Road COUNTY RO, Scope BRIDGE REH ROAD OVER	AD IABILITATION & WIDEN SECOND BROOK-BR.	#126/083	Program SAB *	Category BRIDGES Strategy TIER 5	\$100,000
N (13354) Route/Road COUNTY RO Scope BRIDGE REH ROAD OVER Phase	AD IABILITATION & WIDEN SECOND BROOK-BR. Year	#126/083 Funding	-	Category BRIDGES Strategy TIER 5	\$100,000
N (13354) Route/Road COUNTY ROA Scope BRIDGE REH ROAD OVER Phase Preliminary Engineering	AD IABILITATION & WIDEN SECOND BROOK-BR. Year 2018	#126/083 Funding \$30,960	SAB *	Category BRIDGES Strategy TIER 5	\$100,000
N (13354) Route/Road COUNTY ROA Scope BRIDGE REH ROAD OVER Phase Preliminary Engineering Right of Way	AD IABILITATION & WIDEN SECOND BROOK-BR. Year 2018 2018	#126/083 Funding \$30,960 \$5,160	SAB *	Category BRIDGES Strategy TIER 5	
N (13354) Route/Road COUNTY ROA Scope BRIDGE REH ROAD OVER Phase Preliminary Engineering Right of Way	AD IABILITATION & WIDEN SECOND BROOK-BR. Year 2018 2018 2018	#126/083 Funding \$30,960 \$5,160 \$129,000	SAB *	Category BRIDGES Strategy TIER 5	\$100,000
N (13354) Route/Road COUNTY ROA Scope BRIDGE REH ROAD OVER Phase Preliminary Engineering Right of Way	AD IABILITATION & WIDEN SECOND BROOK-BR. Year 2018 2018 2018	#126/083 Funding \$30,960 \$5,160 \$129,000	SAB * SAB * SAB *	Category BRIDGES Strategy TIER 5 m Previous Funding	



4/20/2016

JACKSON (27709)

Route/Road NH ROUTE 16

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, NH ROUTE 16 BRIDGE OVER ELLIS RIVER (144/056) Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$220,000	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2018	\$113,520	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2019	\$234,305	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	\$120,902	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2021	\$249,541	Bridg-T1-2-Rehab-Rcn	
Construction	2023	\$6,644,172	Bridg-T1-2-Rehab-Rcn	
	Total	\$7,582,440	Previous Funding	\$275,000
			Current TYP Funding	\$7,582,440
			Future Funding Required	\$0
			Total Project Cost	\$7,857,440
omments None				

JAFFREY (16307)

Route/Road US 202

Category INDIVIDUAL PROJECTS

Scope RECONFIGURE "DOG-LEG" INTERSECTION OF US 202, NH 124, AND NH 137

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$330,000	None-Highway	
Right of Way	2018	\$681,120	None-Highway	
Construction	2020	\$7,490,454	None-Highway	
	Total	\$8,501,574	Previous Funding	\$330,000
			Current TYP Funding	\$8,501,574
			Future Funding Required	\$0
			Total Project Cost	\$8,831,574

4/20/2016

JEFFERSON-RANDOLPH (13602C)

Route/Road US 2

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope IMPROVEMENTS FROM NH 115 TO JEFFERSON/RANDOLPH TOWNLINE.

Phase	Year		Funding	Program		
Preliminary Engi	ineering 2020		\$544,057	Other Fed Aid		
Preliminary Engi	ineering 2021		\$561,467	Other Fed Aid		
Right of Way	2021		\$311,926	Other Fed Aid		
Right of Way	2022		\$321,908	Other Fed Aid		
Construction	2023		\$7,973,007	Other Fed Aid		
		Total	\$9,712,364	Previous	s Funding	\$
				Current TYP	Funding	\$9,712,36
				Future Funding	Required	\$
				Total Pro	oject Cost	\$9,712,36
nts None (10309B)				Cotogony IN		IECTS
(10309B)	INCHESTER STREET			Category IN	IDIVIDUAL PRO	JECTS
(10309B) Route/Road W Scope RE	ECONSTRUCTION FRO			Strategy TI		JECTS
(10309B) Route/Road W Scope RE	ECONSTRUCTION FR			Strategy TI		JECTS
(10309B) Route/Road W Scope RE NG	ECONSTRUCTION FRO ORTH TO PEARL ST/IS		NCLUDING KEY	Strategy TI RD		JECTS
(10309B) Route/Road W Scope RE NG Phase	ECONSTRUCTION FRO ORTH TO PEARL ST/IS ITERSECTION Year		NCLUDING KEY	Strategy TI RD Program		JECTS
(10309B) Route/Road W Scope RE NO IN Phase Construction	ECONSTRUCTION FRO ORTH TO PEARL ST/IS ITERSECTION Year 2019		NCLUDING KEY Funding \$3,016,680	Strategy TI RD MUPCA* MUPCA*		
(10309B) Route/Road W Scope RE NO IN Phase Construction	ECONSTRUCTION FRO ORTH TO PEARL ST/IS ITERSECTION Year 2019	SLAND ST I	NCLUDING KEY Funding \$3,016,680 \$2,628,399	Strategy TI RD MUPCA* MUPCA*	IER 5	\$706,20
(10309B) Route/Road W Scope RE NO IN Phase Construction	ECONSTRUCTION FRO ORTH TO PEARL ST/IS ITERSECTION Year 2019	SLAND ST I	NCLUDING KEY Funding \$3,016,680 \$2,628,399	Strategy TI RD Program MUPCA* MUPCA* Previous	IER 5 s Funding	JECTS \$706,20 \$5,645,08 \$



4/20/2016

KEENE (15854)

	Route/Road	ROXBURY STRE	ET			Category	BRIDGES	
	Scope	BRIDGE REPLAC BEAVER BROOK	EMENT-ROXBURY -BR. #140/077	ST OVER		Strategy	TIER 5	
	Phase		Year	Funding	Program	n		
	Preliminary E	Engineering	2018	\$108,360	SAB *			
	Right of Way		2018	\$10,320	SAB *			
	Construction		2018	\$526,320	SAB *			
			Total	\$645,000		Previ	ous Funding	\$0
						Current T	YP Funding	\$645,000
					_	Future Fundi	ng Required	\$0
						Total	Project Cost	\$645,000
Comr	nents None							
KEEN	E (28737)							
	Route/Road	JONATHAN M. D	ANIELS ELEMENTA	RY SCHOOL		Category	MANDATED FEDERAL	
	Scope	SCHOOL-PED/BI				Strategy	TIER 5	
	Phase	IMPROVEMENTS	-INFRASTRUCTUR Year	E Funding	Drogram	-		
	Construction		2017	\$95,659	Program SRTS			
			2017	\$95,659	3613			
			Total	\$95,659		Previ	ous Funding	\$27,930
						Current T	YP Funding	\$95,659
					_	Future Fundi	ng Required	\$0

Comments None

KEENE



4/20/2016

KEENE (40568)

Route/Road D	ILLANT-HOPKINS AIRF	PORT		Category AIRPORT	
E	RESERVATION, MODE XPANSION OF AIRPOF TUDIES.			Strategy ALL TIERS	
Phase	Year		Funding	Program	
Other	2017		\$2,944,444	Airport Improvement	
Other	2018		\$60,000	Airport Improvement	
Other	2020		\$1,170,000	Airport Improvement	
Other	2022		\$555,556	Airport Improvement	
Other	2023		\$166,667	Airport Improvement	
Other	2024		\$166,667	Airport Improvement	
Other	2025		\$555,556	Airport Improvement	
Other	2026		\$333,333	Airport Improvement	
		Total	\$5,952,223	Previous Funding	\$0
				Current TYP Funding	\$5,952,223
				Current TYP Funding Future Funding Required	\$5,952,223 \$(
				_	
nts Includes loca	al, private, or other funds	3		Future Funding Required	\$0
(40653)				Future Funding Required Total Project Cost	\$0
(40653)	al, private, or other funds		ROOK	Future Funding Required	\$0
(40653) Route/Road G Scope Bl		R BEAVER B		Future Funding Required Total Project Cost	\$0
(40653) Route/Road G Scope Bl	EORGE STREET OVER	R BEAVER B		Future Funding Required Total Project Cost Category BRIDGES	\$0
(40653) Route/Road G Scope BI BI	EORGE STREET OVER RIDGE REPLACEMENT EAVER BROOK-BR. #1 Year	R BEAVER B	STREET OVER	Future Funding Required Total Project Cost Category BRIDGES Strategy TIER 5	\$0
(40653) Route/Road G Scope BI BI Phase	EORGE STREET OVER RIDGE REPLACEMENT EAVER BROOK-BR. #1 Year	R BEAVER B	STREET OVER	Future Funding Required Total Project Cost Category BRIDGES Strategy TIER 5 Program	\$0
(40653) Route/Road G Scope BI Bl Phase Preliminary Eng	EORGE STREET OVER RIDGE REPLACEMENT EAVER BROOK-BR. #1 Year ineering 2021	R BEAVER B	STREET OVER Funding \$130,442	Future Funding Required Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB *	\$0
(40653) Route/Road G Scope Bi Bi Phase Preliminary Eng Right of Way	EORGE STREET OVER RIDGE REPLACEMENT EAVER BROOK-BR. #1 <u>Year</u> ineering 2021 2021	R BEAVER B	STREET OVER Funding \$130,442 \$5,671	Future Funding Required Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB * SAB *	\$(\$5,952,223
(40653) Route/Road G Scope Bi Bi Phase Preliminary Eng Right of Way	EORGE STREET OVER RIDGE REPLACEMENT EAVER BROOK-BR. #1 <u>Year</u> ineering 2021 2021	R BEAVER B F-GEORGE S 42/072	STREET OVER Funding \$130,442 \$5,671 \$646,537	Future Funding Required Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB * SAB * SAB *	\$0
(40653) Route/Road G Scope Bi Bi Phase Preliminary Eng Right of Way	EORGE STREET OVER RIDGE REPLACEMENT EAVER BROOK-BR. #1 <u>Year</u> ineering 2021 2021	R BEAVER B F-GEORGE S 42/072	STREET OVER Funding \$130,442 \$5,671 \$646,537	Future Funding Required Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB * SAB * SAB * SAB * SAB * Provious Funding	\$(\$5,952,223



4/20/2016

KEENE (40666)

Route/Road NH 10 (WINCHESTER STREET)

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Scope RECONSTRUCTION OF WINCHESTER STREET FROM NH 101 TO SWANZEY TOWN LINE

Phase Year Funding Program Preliminary Engineering 2022 \$363,884 None-Highway Right of Way 2024 \$193,773 None-Highway Construction 2025 \$3,399,549 None-Highway \$3,957,206 \$0 Total **Previous Funding Current TYP** Funding \$3,957,206 **Future Funding Required** \$0 \$3,957,206 **Total Project Cost** Comments **KEENE-SWANZEY (40100)** Route/Road NH 9/10/12/101 Category INDIVIDUAL PROJECTS Strategy ALL TIERS Scope CONSTRUCTION OF FLOODPLAIN AND WETLAND MITIGATION FOR THE KEENE-SWAZNEY SERIES OF PROJECTS Phase Year Funding Program 2021 Other Fed Aid Construction \$1,416,144 \$1,416,144 Total **Previous Funding** \$0 **Current TYP Funding** \$1,416,144 **Future Funding Required** \$0

Total Project Cost

Comments Construction only, PE & ROW under project #10309, Includes local, private, or other funds

\$1,416,144



4/20/2016

LACONIA (16144)

Route/Road US 3

Category RED LIST BRIDGES

Scope				Strategy TIER 2	
	REPLACEMENT, CARR RAILROAD (RED LIST)	TING US 3	OVER NH		
Phase	Year		Funding	Program	
Construction	2019		\$1,757,290	Bridg-T1-2-Rehab-Rcn	
		Total	\$1,757,290	Previous Funding	\$489,92
				Current TYP Funding	\$1,757,29
				Future Funding Required	\$0
				Total Project Cost	\$2,247,21
comments None					
CONIA (24181)					
Route/Road	CENTENARY AVENUE			Category RED LIST BRIDGES	
Scope	BRIDGE REMOVAL, CA OVER NH RR, BR. NO.			UE Strategy TIER 4	
Phase	Year		Funding	Program	
Preliminary E	ngineering 2019		\$292,882	Bridg-T3-4-Rehab-Rcn	
Construction	2025		\$1,415,241	Bridg-T3-4-Rehab-Rcn	
		Total	\$1,708,122	Previous Funding	\$302,50
				Current TYP Funding	\$1,708,12
				Future Funding Required	\$0



4/20/2016

LACONIA (26706)

Route/Road ACADEMY STREET OVER DURKEE BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-ACADEMY ST OVER DURKEE BROOK-BR. #121/037 Strategy TIER 5

Phase	Y	ear	Funding	Progra	m	
Preliminary Eng	gineering 2	2020	\$115,406	SAB *		
Right of Way	2	2020	\$10,991	SAB *		
Construction	2	2020	\$615,499	SAB *		
		Tota	\$741,896		Previous Funding	\$
					Current TYP Funding	\$741,89
					Future Funding Required	\$
					Total Project Cost	\$741,89
Comments None						
ACONIA (40656)						
ACONIA (40050)						
	COURT STREET O	VER DURK	EE BROOK		Category BRIDGES	
Route/Road C		MENT-COU	RT STREET OVER		Category BRIDGES Strategy TIER 5	
Route/Road C	BRIDGE REPLACE DURKEE BROOK-E	MENT-COU	RT STREET OVER	Progra	Strategy TIER 5	
Route/Road C Scope E	BRIDGE REPLACE DURKEE BROOK-E Y	MENT-COU 3R. #113/03	RT STREET OVER	Progra SAB *	Strategy TIER 5	
Route/Road C Scope E Phase	BRIDGE REPLACE DURKEE BROOK-E Y gineering 2	MENT-COU 3R. #113/03 / ear	RT STREET OVER 6 Funding		Strategy TIER 5	
Route/Road C Scope E Phase Preliminary Eng	BRIDGE REPLACE DURKEE BROOK-E Y gineering 2	MENT-COU 3R. #113/03 / ear 2022	RT STREET OVER 6 Funding \$158,027	SAB *	Strategy TIER 5	
Route/Road C Scope E Phase Preliminary Eng Right of Way	BRIDGE REPLACE DURKEE BROOK-E Y gineering 2	MENT-COU 3R. #113/03/ 2022 2022	RT STREET OVER 6 Funding \$158,027 \$46,823 \$731,608	SAB * SAB *	Strategy TIER 5	
Route/Road C Scope E Phase Preliminary Eng Right of Way	BRIDGE REPLACE DURKEE BROOK-E Y gineering 2	MENT-COU 3R. #113/03 2022 2022 2022	RT STREET OVER 6 Funding \$158,027 \$46,823 \$731,608	SAB * SAB *	Strategy TIER 5	\$936,45
Route/Road C Scope E Phase Preliminary Eng Right of Way	BRIDGE REPLACE DURKEE BROOK-E Y gineering 2	MENT-COU 3R. #113/03 2022 2022 2022	RT STREET OVER 6 Funding \$158,027 \$46,823 \$731,608	SAB * SAB *	Strategy TIER 5	



4/20/2016

LANCASTER, NH - GUILDHALL, VT (16155)

Route/Road US 2

Category	RED LIST	BRIDGES
eateger,		

Scope BRIDGE REPLACEMENT, US 2 OVER CONNECTICUT RIVER (ROGER'S RANGER'S BRIDGE) Strategy TIER 2

	Year	Funding	Program	
Preliminary Engineering	2018	\$28,896	NON-PAR (Vermont)	
Preliminary Engineering	2018	\$115,584	Bridg-T1-2-Rehab-Rcn	
Right of Way	2017	\$100,000	Bridg-T1-2-Rehab-Rcn	
Right of Way	2017	\$100,000	NON-PAR (Vermont)	
Construction	2019	\$958,522	NON-PAR (Vermont)	
Construction	2019	\$4,260,096	Bridg-T1-2-Rehab-Rcn	
Construction	2020	\$4,506,330	Bridg-T1-2-Rehab-Rcn	
	Total	\$10,069,427	Previous Funding	\$1,205,25
			Current TYP Funding	\$10,069,42
			Future Funding Required	\$
			Total Project Cost	\$11,274,67
			Total Project Cost	φ11,27 4 ,07
nts Anticipated to be funded	I with revenue from S	B367, Includes loca	-	\$11,274,07
		SB367, Includes loca	-	
STER (22192) Route/Road MOUNT ORM	NE ROAD	NNECTICUT RIVER	I, private, or other funds Category RED LIST BRIDG	
STER (22192) Route/Road MOUNT ORM	NE ROAD NE ROAD OVER CO	NNECTICUT RIVER	I, private, or other funds Category RED LIST BRIDG	
STER (22192) Route/Road MOUNT ORM Scope MOUNT ORM MOUNT ORM	NE ROAD NE ROAD OVER CO NE COVERED BRID	NNECTICUT RIVER GE #039/105	I, private, or other funds Category RED LIST BRIDG Strategy TIER 4	
STER (22192) Route/Road MOUNT ORN Scope MOUNT ORN MOUNT ORN	NE ROAD NE ROAD OVER CO NE COVERED BRID Year	NNECTICUT RIVER GE #039/105 Funding	I, private, or other funds Category RED LIST BRIDG Strategy TIER 4 Program	
STER (22192) Route/Road MOUNT ORM Scope MOUNT ORM MOUNT ORM Phase Preliminary Engineering	NE ROAD NE ROAD OVER CO NE COVERED BRID Year 2018	NNECTICUT RIVER; GE #039/105 Funding \$20,640	I, private, or other funds Category RED LIST BRIDG Strategy TIER 4 Program SAB *	SES
STER (22192) Route/Road MOUNT ORM Scope MOUNT ORM MOUNT ORM Phase Preliminary Engineering	NE ROAD NE ROAD OVER CO NE COVERED BRID Year 2018 2018	NNECTICUT RIVER GE #039/105 Funding \$20,640 \$288,960	I, private, or other funds Category RED LIST BRIDG Strategy TIER 4 Program SAB * SAB *	
STER (22192) Route/Road MOUNT ORM Scope MOUNT ORM MOUNT ORM Phase Preliminary Engineering	NE ROAD NE ROAD OVER CO NE COVERED BRID Year 2018 2018	NNECTICUT RIVER GE #039/105 Funding \$20,640 \$288,960	I, private, or other funds Category RED LIST BRIDG Strategy TIER 4 Program SAB * SAB * Previous Funding	SES



4/20/2016

LEBANON, NH - HARTFORD, VT (16148)

Route/Road I-89 NB & SB

Category	RED LIST BRIDGES
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Scope REHABILITATION & WIDENING FOR TCP, I-89 NB & SB OVER CONNECTICUT RIVER

IB & SB Strategy TIER 1

Phase		Year	Fundi	ing	Program		
Preliminary Eng	ineering	2017	\$114	1,800	NON-PAR (Vermont)	
Preliminary Eng	ineering	2017	\$385	5,200	Bridg-HIB-Rehab-Ro	n	
Preliminary Eng	lineering	2018	\$136	6,224	NON-PAR (Vermont)	
Preliminary Eng	ineering	2018	\$431	,376	Bridg-HIB-Rehab-Ro	n	
Construction		2019	\$3,834	1,086	NON-PAR (Vermont)	
Construction		2019	\$5,325	5,120	Bridg-HIB-Rehab-Ro	n	
Construction		2020	\$3,956	6,777	NON-PAR (Vermont)	
Construction		2020	\$12,529	9,794	Bridg-HIB-Rehab-Ro	n	
Construction		2021	\$7,259	9,367	Bridg-HIB-Rehab-Ro	n	
			Total \$33,972	745	Drevé	eue Fundine	\$1,589,00
			10tai \$35,572	2,743	Previ	ous Funding	φ1,509,00
			10tai \$35,572	2,743		ous Funding 'YP Funding	
			10121 \$55,572	2,743		YP Funding	\$1,589,00 \$33,972,74 \$
				2,740	Current 1 Future Fund	YP Funding	\$33,972,74 \$
ents Anticipated t	o be funded with	ו GARVE	EE proceeds, Includes	-	Current 1 Future Fund Total	YP Funding ing Required Project Cost	\$33,972,74 \$
•	o be funded with	n GARVE		-	Current 1 Future Fund Total	YP Funding ing Required Project Cost	\$33,972,74
•		ו GARVE		-	Current T Future Fund Total private, or other funds	YP Funding ing Required Project Cost	\$33,972,74 \$
ON (13558A) Route/Road N Scope N	H 12A H 12A BRIDGE	REHAB		local,	Current T Future Fund Total private, or other funds	YP Funding ing Required Project Cost RED LIST BRIDGES	\$33,972,74 \$
ON (13558A) Route/Road N Scope _N	H 12A H 12A BRIDGE	REHAB	EE proceeds, Includes	local,	Current T Future Fund Total private, or other funds Category	YP Funding ing Required Project Cost RED LIST BRIDGES	\$33,972,74 \$
DN (13558A) Route/Road N Scope N B	H 12A H 12A BRIDGE	REHAB = # 062/1	EE proceeds, Includes OR REPLACEMENT (17 (MOBRR-221)	local, DVER	Current T Future Fund Total private, or other funds Category Strategy	YP Funding ing Required Project Cost RED LIST BRIDGES	\$33,972,74 \$

	MOBRR ^	\$3,514,579	2019	onstruction
\$761,129	Previous Funding	\$5,784,979	Total	
\$5,784,979	Current TYP Funding			
\$0	Future Funding Required			
\$6,546,108	Total Project Cost			



4/20/2016

LEBANON (15880)

Route/Road I-89

Category PRESERVATION & MAINTENANCE

Construction	2022			
	0000		\$1,416,393	SAB *
Right of Way	2022		\$17,559	SAB *
Preliminary E	ngineering 2022		\$216,556	SAB *
Phase	Year		Funding	Program
Scope	BRIDGE REPLACEMEN BLOODS BROOK-BR. #		ROOK RD OVER	Strategy TIER 5
EBANON (24221) Route/Road	TRUES BROOK RD OVE	ER BLOODS	S BROOK	Category RED LIST BRIDGES
Comments None				Total Project Cost \$21,069,7
				Future Funding Required
				Current TYP Funding \$20,849,4
		Total	\$20,849,400	Previous Funding \$220,3
Construction	2018		\$10,784,400	Pave-T1-Rehab
Construction	2017		\$9,900,000	Pave-T1-Rehab
Preliminary E	ngineering 2017		\$165,000	Pave-T1-Rehab
1 11450	Year		Funding	Program
Phase				



4/20/2016

LEBANON (24222)

Route/Road NH 120 PARKING LOT, PED OVER NHRR (ABD)

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-NH 120 PARKING LOT, PED OVER NHRR (ABD)-BR. #121/117 Strategy TIER 5

	Phase	Year		Funding	Progra	m	
	Preliminary E	ngineering 2023	}	\$120,803	SAB *		
	Right of Way	2023	}	\$6,040	SAB *		
	Construction	2023	3	\$616,096	SAB *		
			Total	\$742,939		Previous Funding	\$0
						Current TYP Funding	\$742,939
					_	Future Funding Required	\$0
					_	Total Project Cost	\$742,939
Comm	ents None						
EBAN	ON (25821)						
	Route/Road	MASCOMA STREET				Category RED LIST BRIDGES	
	Route/Road Scope	MASCOMA STREET BRIDGE REHABILIATA OVER I-89	TION, MASCOM	A STREET		Category RED LIST BRIDGES Strategy TIER 4	
		BRIDGE REHABILIATA	TION, MASCOM	A STREET Funding	Progra	Strategy TIER 4	
	Scope	BRIDGE REHABILIATA OVER I-89			-	Strategy TIER 4	
	Scope Phase	BRIDGE REHABILIATA OVER I-89 Year		Funding	-	Strategy TIER 4	\$330,000
	Scope Phase	BRIDGE REHABILIATA OVER I-89 Year	3	Funding \$5,315,338	-	Strategy TIER 4 m 3-4-Rehab-Rcn	\$330,000 \$5,315,338
	Scope Phase	BRIDGE REHABILIATA OVER I-89 Year	3	Funding \$5,315,338	Bridg-T	Strategy TIER 4 m 3-4-Rehab-Rcn Previous Funding	-

4/20/2016

LEBANON (29612)

Route/Road 189

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope EXIT 18 / NH 120 IMPROVEMENTS

Phase		Year	Funding	Program	
Preliminary Er	ngineering	2019	\$292,882	None-Highway	
Preliminary Er	ngineering	2021	\$124,770	None-Highway	
Right of Way		2021	\$935,778	None-Highway	
Construction		2023	\$3,458,333	None-Highway	
		Total	\$4,811,763	Previous Funding	\$330,000
				Current TYP Funding	\$4,811,763
				Future Funding Required	\$0
				Total Project Cost	\$5,141,763
nts None					
ON (40564)					
Route/Road	LEBANON MUN	ICIPAL AIRPORT		Category AIRPORT	
		N - VARIOUS CAPIT R LEBANON MUNIC		NT Strategy ALL TIERS	
				NT Strategy ALL TIERS Program	
		R LEBANON MUNIC	IPAL AIRPORT		
Phase		R LEBANON MUNIC	IPAL AIRPORT	Program	
Phase Other		R LEBANON MUNIC Year 2019	Funding \$3,065,670	Program Airport Improvement	
Phase Other Other		R LEBANON MUNIC Year 2019 2020	EIPAL AIRPORT Funding \$3,065,670 \$43,971,053	Program Airport Improvement Airport Improvement	
Phase Other Other Other		R LEBANON MUNIC Year 2019 2020 2021	EIPAL AIRPORT Funding \$3,065,670 \$43,971,053 \$1,802,625	Program Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other		R LEBANON MUNIC Year 2019 2020 2021 2022	CIPAL AIRPORT Funding \$3,065,670 \$43,971,053 \$1,802,625 \$1,500,000	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other Other		R LEBANON MUNIC Year 2019 2020 2021 2022 2023	EIPAL AIRPORT Funding \$3,065,670 \$43,971,053 \$1,802,625 \$1,500,000 \$513,000	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other Other Other		R LEBANON MUNIC Year 2019 2020 2021 2022 2023 2024	EIPAL AIRPORT Funding \$3,065,670 \$43,971,053 \$1,802,625 \$1,500,000 \$513,000 \$1,111,111	Program Airport Improvement	
Phase Other Other Other Other Other Other Other		R LEBANON MUNIC Year 2019 2020 2021 2022 2023 2024 2025	EIPAL AIRPORT Funding \$3,065,670 \$43,971,053 \$1,802,625 \$1,500,000 \$513,000 \$1,111,111 \$1,111,111	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other Other Other Other		R LEBANON MUNIC Year 2019 2020 2021 2022 2023 2024 2025 2026	EIPAL AIRPORT Funding \$3,065,670 \$43,971,053 \$1,802,625 \$1,500,000 \$513,000 \$1,111,111 \$1,111,111 \$1,111,111	Program Airport Improvement Previous Funding Current TYP Funding	\$54,185,681
Phase Other Other Other Other Other Other Other		R LEBANON MUNIC Year 2019 2020 2021 2022 2023 2024 2025 2026	EIPAL AIRPORT Funding \$3,065,670 \$43,971,053 \$1,802,625 \$1,500,000 \$513,000 \$1,111,111 \$1,111,111 \$1,111,111	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Previous Funding	•



4/20/2016

LEBANON (40794)

Route/Road US 4 (MECHANIC ST)

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Scope IMPROVEMENTS TO MECHANIC ST

Phase		Year	Funding	Program		
Preliminary E	Engineering	2017	\$330,000	Other Fed Aid		
Right of Way		2018	\$113,520	Other Fed Aid		
Construction		2019	\$2,635,934	Other Fed Aid		
		Total	\$3,079,454	Prev	ious Funding	\$0
				Current	FYP Funding	\$3,079,454
				Future Fund	ing Required	\$0
					ing Required Project Cost	
-		•	Plan completed und		• •	\$0 \$3,079,454
-	ng Study and Corr /ATERFORD, V	•	lan completed und	Total	• •	
TON, NH - W		•	lan completed und	Total	Project Cost	

PAINTING OF BRIDGE CARRYING NH 118 OVER CONN

RIVER (109/1	34)			
Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$106,502	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	\$219,821	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2021	\$113,428	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	\$117,057	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2023	\$241,606	Bridg-T3-4-Rehab-Rcn	
Right of Way	2019	\$53,251	Bridg-T3-4-Rehab-Rcn	
Construction	2025	\$5,146,329	Bridg-T3-4-Rehab-Rcn	
	Total	\$5,997,995	Previous Funding	\$0
			Current TYP Funding	\$5,997,995
			Future Funding Required	\$0

Future Funding Required **Total Project Cost**

Comments Anticipated to be funded with revenue from SB367

\$5,997,995



Ten Year Plan

4/20/2016

LITTLETON (40884)

)					
Route/Road	US-302, BRIDGE	E ST, SARANAC ST		Category	INDIVIDUAL PROJECTS	
Scope		INTERSECTION OF U			TIER 2	
Phase		Year	Funding	Program		
Right of Way	,	2017	\$450,000	NON-PAR (other)		
Construction		2018	\$154,800	NON-PAR (other)		
Construction		2018	\$309,600	SAH *		
		Total	\$914,400	Previ	ous Funding	\$(
				Current T	YP Funding	\$914,400
				Future Fundi	ng Required	\$0
				Total	Project Cost	\$914,400
Comments None						
OUDON (40632)						
Route/Road	NH 106 AND SO	UTH VILLAGE ROAD		Category	INDIVIDUAL PROJECTS	
Scope	INTERSECTION	IMPROVEMENTS		Strategy	TIER 2	
Phase		Year	Funding	Program		
Preliminary E	Engineering	2022	\$128,763	None-Highway		
Right of Way	,	2024	\$68,568	None-Highway		

\$1,202,954

\$1,400,285

None-Highway

Previous Funding

Total Project Cost

Current TYP Funding

Future Funding Required

Construction

Comments None

2025

Total

\$0

\$0

\$1,400,285

\$1,400,285



4/20/2016

LOUDON-CANTERBURY (29613A)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope		CONSTRUCTION C ROAD TO BEYONE		Strategy TIER 2	
Phase		Year	Funding	Program	
Construction		2018	\$2,838,000	None-Highway	
		Total	\$2,838,000	Previous Funding	\$
				Current TYP Funding	\$2,838,00
				Future Funding Required	\$
				Total Project Cost	\$2,838,00
ments None					
OON-CANTER	3URY (29613))			
Route/Road	NH 106	-	S TO ENHANCE	Category INDIVIDUAL PRO	JECTS
Route/Road	NH 106 NH 106 PHASE	E 1 IMPROVEMENT		Strategy TIER 2	JECTS
Route/Road Scope	NH 106 NH 106 PHASE TRAFFIC OPEI ROAD TO SHA	E 1 IMPROVEMENT RATIONS AND SAF	ETY FROM CLUFF	Strategy TIER 2	JECTS
Route/Road Scope Phase	NH 106 NH 106 PHASE TRAFFIC OPEI ROAD TO SHA	E 1 IMPROVEMENT RATIONS AND SAF AWS ROAD Year	ETY FROM CLUFF Funding	Strategy TIER 2	JECTS
Route/Road Scope Phase Preliminary E	NH 106 NH 106 PHASE TRAFFIC OPEI ROAD TO SHA	E 1 IMPROVEMENT RATIONS AND SAF AWS ROAD Year 2017	ETY FROM CLUFF Funding \$440,000	Strategy TIER 2 Program None-Highway	JECTS
Route/Road Scope Phase Preliminary E Preliminary E	NH 106 NH 106 PHASE TRAFFIC OPEI ROAD TO SHA Ingineering	E 1 IMPROVEMENT RATIONS AND SAF AWS ROAD Year 2017 2018	ETY FROM CLUFF Funding \$440,000 \$227,040	Strategy TIER 2 Program None-Highway None-Highway	JECTS
Route/Road Scope Phase Preliminary E Preliminary E Right of Way	NH 106 NH 106 PHASE TRAFFIC OPEI ROAD TO SHA Ingineering	E 1 IMPROVEMENT RATIONS AND SAF AWS ROAD Year 2017 2018 2018	ETY FROM CLUFF Funding \$440,000 \$227,040 \$652,740	StrategyTIER 2ProgramImage: Constraint of the second of the se	JECTS
Route/Road Scope Phase Preliminary E Preliminary E Right of Way	NH 106 NH 106 PHASE TRAFFIC OPEI ROAD TO SHA Ingineering	E 1 IMPROVEMENT RATIONS AND SAF AWS ROAD Year 2017 2018 2018 2018 2019	ETY FROM CLUFF Funding \$440,000 \$227,040 \$652,740 \$1,101,235	Strategy TIER 2 Program None-Highway None-Highway None-Highway None-Highway	
Route/Road Scope Phase Preliminary E Preliminary E Right of Way	NH 106 NH 106 PHASE TRAFFIC OPEI ROAD TO SHA Ingineering	E 1 IMPROVEMENT RATIONS AND SAF AWS ROAD Year 2017 2018 2018 2018 2019	ETY FROM CLUFF Funding \$440,000 \$227,040 \$652,740 \$1,101,235	Strategy TIER 2 Program None-Highway None-Highway None-Highway None-Highway Previous Funding	\$452,50



Ten Year Plan

4/20/2016

LOUDON-CATERBURY (29613B)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

	SOUCOOK ROAD, LOUI CANTERBURY	DON TO AM	ILO NOAD,		
Phase	Year		Funding	Program	
Construction	2020		\$1,813,523	None-Highway	
Construction	2021		\$3,743,111	None-Highway	
		Total	\$5,556,634	Previous Funding	\$0
				Current TYP Funding	\$5,556,634
				Future Funding Required	\$0
				Total Project Cost	\$5,556,634
ments None					
NU TUETE					
•	ORD, VT (14460) EAST THETFORD ROAL)		Category RED LIST BRIDGES	
Route/Road		ON, EAST TI	HETFORD ROAD		
Route/Road	EAST THETFORD ROAD	ON, EAST TI	HETFORD ROAD		
Route/Road	EAST THETFORD ROAD BRIDGE REHABILITATIO OVER THE CONNECTIO Year	ON, EAST TI		Strategy TIER 4	
Route/Road Scope Phase	EAST THETFORD ROAD BRIDGE REHABILITATIO OVER THE CONNECTIO Year 2022	ON, EAST TI	Funding	Strategy TIER 4	
Route/Road Scope Phase Construction	EAST THETFORD ROAD BRIDGE REHABILITATIO OVER THE CONNECTIO Year 2022	ON, EAST TI	Funding \$579,434	Strategy TIER 4 Program NON-PAR (Vermont)	\$826,100
Route/Road Scope Phase Construction	EAST THETFORD ROAD BRIDGE REHABILITATIO OVER THE CONNECTIO Year 2022	DN, EAST TI UT RIVER	Funding \$579,434 \$5,214,903	Strategy TIER 4 Program NON-PAR (Vermont) Bridg-T3-4-Rehab-Rcn	\$826,100 \$5,794,336
Route/Road Scope Phase Construction	EAST THETFORD ROAD BRIDGE REHABILITATIO OVER THE CONNECTIO Year 2022	DN, EAST TI UT RIVER	Funding \$579,434 \$5,214,903	Strategy TIER 4 Program NON-PAR (Vermont) Bridg-T3-4-Rehab-Rcn Previous Funding	



4/20/2016

MADBURY (24226)

Route/Road	NUTE ROAD OVER BELLAMY RIVER

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-NUTE RD OVER BELLAMY RIVER-BR. #056/072 Strategy TIER 5

Phase		Year	Funding	Program		
Preliminary E	ingineering	2021	\$130,442	SAB *		
Right of Way		2021	\$5,671	SAB *		
Construction		2021	\$703,251	SAB *		
		Total	\$839,364		Previous Funding	\$0
				Cu	urrent TYP Funding	\$839,364
				Futur	e Funding Required	\$0
					Total Project Cost	\$839,364
omments						\$000,00 -
omments	A-1 (602)					+000,001
	. ,			Ca	ategory TRANSIT	\$000,001
NCHESTER, MT Route/Road	VARIOUS OPERATING SERVICE FOR	ASSISTANCE FOR R THE MANCHESTI				
NCHESTER, MT Route/Road	VARIOUS				ategory TRANSIT	
NCHESTER, MT Route/Road Scope	VARIOUS OPERATING SERVICE FOI AUTHORITY.	R THE MANCHEST	ER TRANSIT	S	ategory TRANSIT	

\$2.531.562

\$2,612,572

\$2,696,174

\$2,782,452

\$2,871,490

\$2,963,378

\$3,058,206

\$3,156,069

\$27,454,968

FTA5307

FTA5307

FTA5307

FTA5307

FTA5307

FTA5307

FTA5307

FTA5307

Preliminary Engineering

Preliminary Engineering

Preliminary Engineering

Preliminary Engineering

Preliminary Engineering

Preliminary Engineering

Preliminary Engineering

Preliminary Engineering

Total

2019

2020

2021

2022

2023

2024

2025

2026

Previous Funding \$4,524,000 Current TYP Funding \$27,454,968 Future Funding Required \$0

Total Project Cost \$31,978,968



Pending Approval

4/20/2016

Route/Road TRANSIT AUTHORITY

Category TRANSIT

	ASSISTANCE FOR C		Strategy ALL TI	
AUTHORITY	CE OF MANCHESTER	RTRANSIT		
Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$551,000	FTA5307	
Preliminary Engineering	2018	\$579,984	FTA5307	
Preliminary Engineering	2019	\$598,543	FTA5307	
Preliminary Engineering	2020	\$617,697	FTA5307	
Preliminary Engineering	2021	\$637,463	FTA5307	
Preliminary Engineering	2022	\$657,862	FTA5307	
Preliminary Engineering	2023	\$678,914	FTA5307	
Preliminary Engineering	2024	\$700,639	FTA5307	
Preliminary Engineering	2025	\$723,059	FTA5307	
Preliminary Engineering	2026	\$746,197	FTA5307	
	Total	\$6,491,358	Previous Fun	ding \$1,070,00
				•
			Current TYP Fun	-
			Future Funding Requ	iding \$6,491,35 uired \$
				iding \$6,491,35 uired \$
nts Includes local, private, o	r other funds		Future Funding Requ	iding \$6,491,35 uired \$
nts Includes local, private, o ESTER, MTA-3 (3062)	r other funds		Future Funding Requ	iding \$6,491,38 uired \$
· · ·	r other funds		Future Funding Requ	iding \$6,491,3 uired \$ Cost \$7,561,3
ESTER, MTA-3 (3062) Route/Road TRANSIT	INT BUSES AT MANC	HESTER TRANSI	Future Funding Requ Total Project Category TRANS	iding \$6,491,35 uired \$ Cost \$7,561,35
ESTER, MTA-3 (3062) Route/Road TRANSIT Scope REPLACEME	INT BUSES AT MANC	HESTER TRANSI	Future Funding Requ Total Project Category TRANS	iding \$6,491,38 uired \$ Cost \$7,561,38
ESTER, MTA-3 (3062) Route/Road TRANSIT Scope REPLACEME AUTHORITY.	INT BUSES AT MANC		Future Funding Requ Total Project Category TRANS Strategy ALL TI	iding \$6,491,35 uired \$ Cost \$7,561,35
ESTER, MTA-3 (3062) Route/Road TRANSIT Scope REPLACEME AUTHORITY. Phase	INT BUSES AT MANC	Funding	Future Funding Requ Total Project Category TRANS Strategy ALL TI Program	inding \$6,491,34 uired \$ Cost \$7,561,34 SIT ERS
ESTER, MTA-3 (3062) Route/Road TRANSIT Scope REPLACEME AUTHORITY. Phase	INT BUSES AT MANC Year 2018	Funding \$1,579,992	Future Funding Requ Total Project Category TRANS Strategy ALL TI Program FTA5307	nding \$6,491,35 uired \$ Cost \$7,561,35 SIT ERS ding \$427,00
ESTER, MTA-3 (3062) Route/Road TRANSIT Scope REPLACEME AUTHORITY. Phase	INT BUSES AT MANC Year 2018	Funding \$1,579,992	Future Funding Requ Total Project Category TRANS Category TRANS Strategy ALL TI Program Category TRANS FTA5307 Previous Fundom	Inding \$6,491,35 Juired \$ Cost \$7,561,35 SIT ERS Inding \$427,00 Juding \$1,579,95



Pending Approval

4/20/2016

MANCHESTER, MTA-4 (5916)

Route/Road TRANSIT

Category TRANSIT

Scope OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$286,000	FTA5307	
Preliminary Engineering	2018	\$301,344	FTA5307	
Preliminary Engineering	2019	\$310,987	FTA5307	
Preliminary Engineering	2020	\$320,939	FTA5307	
Preliminary Engineering	2021	\$331,209	FTA5307	
Preliminary Engineering	2022	\$341,807	FTA5307	
Preliminary Engineering	2023	\$352,745	FTA5307	
Preliminary Engineering	2024	\$364,033	FTA5307	
Preliminary Engineering	2025	\$375,682	FTA5307	
Preliminary Engineering	2026	\$387,704	FTA5307	
	Total	\$3,372,450	Previous Funding	\$557,00
			Current TYP Funding	\$3,372,4
			Future Funding Required	9
			Total Project Cost	\$3,929,45
nts Includes local, private, or	other funds			
ESTER, MTA-5 (5917)				
Route/Road TRANSIT			Category TRANSIT	

Scope REPLACEMENT OF ADA PARATRANSIT VANS.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$272,000	FTA5307	
	Total	\$272,000	Previous Funding	\$348,000
			Current TYP Funding	\$272,000
			Future Funding Required	\$0
			Total Project Cost	\$620,000
				·

4/20/2016

MANCHESTER, MTA-6 (5919)

Route/Road TRANSIT

Category TRANSIT

Scope REPLACEMENT OF TRANSIT SERVICE VEHICLES

Strategy ALL TIERS

Category TRANSIT

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$106,000	FTA5307	
	Total	\$106,000	Previous Funding	\$30,000
			Current TYP Funding	\$106,000
			Future Funding Required	\$0
			Total Project Cost	\$136,000
omments Includes local, private, or	other funds			

MANCHESTER, MTA-7 (6923)

Route/Road TRANSIT

Scope MISCELLANEOUS CAPITAL

Phase Year Funding Program 2017 **Preliminary Engineering** \$128,000 FTA5307 **Preliminary Engineering** 2018 \$132,096 FTA5307 Preliminary Engineering 2019 \$136,323 FTA5307 Preliminary Engineering 2020 \$140,685 FTA5307 Preliminary Engineering 2021 \$145,187 FTA5307 Preliminary Engineering 2022 \$149,833 FTA5307 **Preliminary Engineering** 2023 \$154,628 FTA5307 Preliminary Engineering 2024 \$159,576 FTA5307 Preliminary Engineering 2025 \$164,683 FTA5307 Preliminary Engineering 2026 \$169,952 FTA5307 \$1,480,964 \$246,000 Total **Previous Funding Current TYP Funding** \$1,480,964 \$0 **Future Funding Required**

Total Project Cost \$1,726,964



Ten Year Plan

Pending Approval

4/20/2016

MANCHESTER (14966)

Route/Road I-293 / FEE TPK

Category RED LIST BRIDGES

	REPLACE OR REHABIL ADD 3RD SB LANE ANI SS BARRIER.				Strategy TIER 1	
Phase	Year		Funding	Progra	n	
Construction	2017		\$3,720,000	TPK *		
		Total	\$3,720,000		Previous Funding	\$29,710,00
					Current TYP Funding	\$3,720,000
				_	Future Funding Required	\$(
					Total Project Cost	\$33,430,000
Comments None						
ANCHESTER (154	401)					
Route/Road	GOFFS FALLS ROAD				Category BRIDGES	
Scope	BRIDGE REPLACEMEN BRG#188/092	IT OVER B&N	/I RR		Strategy TIER 5	
Phase	Year		Funding	Progra	n	
Phase Preliminary E			Funding \$95,000	Program SAB *	n	
	Engineering 2017		_		n	
Preliminary E	Engineering 2017 2017		\$95,000	SAB *	n	
Preliminary E Right of Way	Engineering 2017 2017		\$95,000 \$5,000	SAB * SAB *	n Previous Funding	
Preliminary E Right of Way	Engineering 2017 2017		\$95,000 \$5,000 \$900,000	SAB * SAB *		
Preliminary E Right of Way	Engineering 2017 2017		\$95,000 \$5,000 \$900,000	SAB * SAB * SAB *	Previous Funding	\$1,000,000
Preliminary E Right of Way	Engineering 2017 2017		\$95,000 \$5,000 \$900,000	SAB * SAB * SAB *	Previous Funding Current TYP Funding	\$0 \$1,000,000 \$1,000,000 \$1,000,000



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MANCHESTER (15837)

Route/Road	US 3 (ELM STRE	EET)			Category	BRIDGES	
Scope	BRIDGE REHAB B&MRR-BR. #14	ILITATION-US 3 (E 4/075	LM ST) OVER		Strategy	TIER 5	
Phase		Year	Funding	Program	n		
Preliminary E	ingineering	2017	\$80,000	SAB *			
Right of Way		2017	\$25,000	SAB *			
Construction		2017	\$695,000	SAB *			
		Total	\$800,000		Previ	ous Funding	\$(
						YP Funding	\$800,00
				<u> </u>	Future Fundi	ng Required	\$
ESTER (160)99)						
•	I-293 / FEE TPK				Category	INDIVIDUAL PROJ	ECTS
Route/Road Scope	I-293 / FEE TPK PRELIMINARY E		EVERETT		Strategy		ECTS
Route/Road Scope Phase	I-293 / FEE TPK PRELIMINARY E RECONSTRUCT TURNPIKE AT E	ION OF THE F.E. E	EVERETT Funding	Program	Strategy		ECTS
Route/Road Scope	I-293 / FEE TPK PRELIMINARY E RECONSTRUCT TURNPIKE AT E	TION OF THE F.E. E XITS 6 AND 7	EVERETT	TPK *	Strategy		ECTS
Route/Road Scope Phase	I-293 / FEE TPK PRELIMINARY E RECONSTRUCT TURNPIKE AT E	TON OF THE F.E. E XITS 6 AND 7 Year	EVERETT Funding	-	Strategy		ECTS
Route/Road Scope Phase Preliminary E	I-293 / FEE TPK PRELIMINARY E RECONSTRUCT TURNPIKE AT E	TION OF THE F.E. E XITS 6 AND 7 Year 2017	EEVERETT Funding \$1,000,000	TPK *	Strategy		ECTS
Route/Road Scope Phase Preliminary E Preliminary E	I-293 / FEE TPK PRELIMINARY E RECONSTRUCT TURNPIKE AT E	TION OF THE F.E. E XITS 6 AND 7 Year 2017 2022	EEVERETT Funding \$1,000,000 \$2,000,000	TPK * TPK *	Strategy		
Route/Road Scope Phase Preliminary E Preliminary E	I-293 / FEE TPK PRELIMINARY E RECONSTRUCT TURNPIKE AT E	TION OF THE F.E. E XITS 6 AND 7 Year 2017 2022 2023	EEVERETT Funding \$1,000,000 \$2,000,000 \$4,000,000	TPK * TPK *	Strategy	TIER 1	ECTS
Route/Road Scope Phase Preliminary E Preliminary E	I-293 / FEE TPK PRELIMINARY E RECONSTRUCT TURNPIKE AT E	TION OF THE F.E. E XITS 6 AND 7 Year 2017 2022 2023	EEVERETT Funding \$1,000,000 \$2,000,000 \$4,000,000	TPK * TPK * TPK *	Strategy n Previo Current T	TIER 1	\$3,400,00

Total Project Cost \$10,400,000



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MANCHESTER	(16099A)
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Route/Road	RECONSTRUCT AND W (AMOSKEAG)		Category	INDIVIDUAL I	PROJECTS			
Scope	RECONSTRUCT AND W IN MANCHESTER.	IDEN OF EX	(IT 6 (AMOSKEA	G)	Strategy	TIER 1		
Phase	Year		Funding	Progran	ı			
Construction	2024		\$24,500,000	TPK *				
Construction	2025		\$23,900,000	TPK *				
Construction	2026		\$23,900,000	TPK *				
		Total	\$72,300,000		Previo	ous Funding		\$
					Current T	YP Funding	\$7	72,300,00
				F	uture Fundi	ng Required	\$2	23,900,00
nto None				_	Total F	Project Cost	\$9	96,200,00
)99B)				Total F	Project Cost	\$!	96,200,00
ESTER (160	9 99B) EXIT 7 FEE TURNPIKE					Project Cost		96,200,00
						INDIVIDUAL I		96,200,00
ESTER (160 Route/Road	EXIT 7 FEE TURNPIKE		Funding	Progran	Category Strategy	INDIVIDUAL I		96,200,00
ESTER (160 Route/Road Scope	EXIT 7 FEE TURNPIKE RECONSTRUCT EXIT 7		Funding \$18,600,000	Program TPK *	Category Strategy	INDIVIDUAL I		96,200,00
ESTER (160 Route/Road Scope Phase	EXIT 7 FEE TURNPIKE RECONSTRUCT EXIT 7 Year	Total	-	-	Category Strategy	INDIVIDUAL I		96,200,00
ESTER (160 Route/Road Scope Phase	EXIT 7 FEE TURNPIKE RECONSTRUCT EXIT 7 Year	Total	\$18,600,000	-	Category Strategy	INDIVIDUAL I TIER 1	PROJECTS	
ESTER (160 Route/Road Scope Phase	EXIT 7 FEE TURNPIKE RECONSTRUCT EXIT 7 Year	Total	\$18,600,000	TPK *	Category Strategy	INDIVIDUAL I TIER 1 Dus Funding YP Funding	PROJECTS	



Ten Year Plan

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ESTER (242 Route/Road	SALMON STREET				יער	Catagory	BRIDGES	
Route/Road	RIVER AND RAMP		ER RD, BMRR, I	MARKIMA	JN	Category	BRIDGES	
Scope	BRIDGE REHAB-S MERRIMACK RIVE					Strategy	TIER 5	
Phase	·	Year	F	unding	Progra	n		
Preliminary E	ngineering	2023		\$108,723	SAB *			
Right of Way		2023		\$6,040	SAB *			
Construction		2023		\$519,453	SAB *			
		т	otal	\$634,216		Previ	ous Funding	:
						Current T	YP Funding	\$634,2
						Future Fundi	ing Required	
nts None							Project Cost	
ESTER (242	11) RAMP E (CANAL S	ST) OVER	R BMRR			Total		
ESTER (242 Route/Road		RAMP E (0		T) OVER		Total	BRIDGES	
ESTER (242 Route/Road	RAMP E (CANAL S BRIDGE REHAB-R BMRR-BR #107/07	RAMP E (0	CANAL STREE	T) OVER	Program	Total Category Strategy	BRIDGES	
ESTER (242 Route/Road Scope	RAMP E (CANAL S BRIDGE REHAB-R BMRR-BR #107/07	RAMP E (0 71	CANAL STREE			Total Category Strategy	BRIDGES	
ESTER (242 Route/Road Scope Phase	RAMP E (CANAL S BRIDGE REHAB-R BMRR-BR #107/07	RAMP E (0 71 Year	CANAL STREE	unding	Prograi	Total Category Strategy	BRIDGES	
ESTER (242 Route/Road Scope Phase Preliminary E	RAMP E (CANAL S BRIDGE REHAB-R BMRR-BR #107/07	RAMP E ((71 Year 2025	CANAL STREE	Funding \$96,494	Prograu SAB *	Total Category Strategy	BRIDGES	
ESTER (242 Route/Road Scope Phase Preliminary E Right of Way	RAMP E (CANAL S BRIDGE REHAB-R BMRR-BR #107/07	RAMP E (0 71 Year 2025 2025 2025	CANAL STREE	Funding \$96,494 \$6,433	Program SAB * SAB *	Total Category Strategy m	BRIDGES	\$634,2
ESTER (242 Route/Road Scope Phase Preliminary E Right of Way	RAMP E (CANAL S BRIDGE REHAB-R BMRR-BR #107/07	RAMP E (0 71 Year 2025 2025 2025	CANAL STREE	Funding \$96,494 \$6,433 \$443,871	Program SAB * SAB *	Total Category Strategy m Previ	Project Cost BRIDGES TIER 5	\$634,2



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ESTER (242	- 12)						
Route/Road	SAMON ST EB AND RAMP	OVER RD,	BMRR, MERRIMACK	RIVER	Category	BRIDGES	
Scope	SALMON ST EE RIVER, RAMP-I		D, BMRR, MERRIMAC	ζ.	Strategy	TIER 5	
Phase		Year	Fundi	g Prog	ram		
Preliminary E	ingineering	2024	\$130	902 SAB	*		
Right of Way		2024	\$6	233 SAB	*		
Construction		2024	\$654	511 SAB	*		
			Total \$791	647	Previ	ous Funding	\$
						YP Funding	\$791,64
					Future Fund	ing Required	\$
nts None					Total	Project Cost	\$791,64
ESTER (28	-			PR &			\$791,64
ESTER (28	-		DGE OVER I-293, BMI	R &		RED LIST BRIDGES	\$791,64
ESTER (28	REHAB QUEEN MERRIMACK R BRIDGE REHA I-293, BMRR &	RIVER BILITATION	DGE OVER I-293, BMI N-QUEEN CITY BR. O CK RIVER-BR. #151/0	/ER		RED LIST BRIDGES	\$791,64
ESTER (283 Route/Road	REHAB QUEEN MERRIMACK R BRIDGE REHA	RIVER BILITATION	N-QUEEN CITY BR. O	/ER 5	Category Strategy	RED LIST BRIDGES	\$791,64
ESTER (283 Route/Road Scope	REHAB QUEEN MERRIMACK R BRIDGE REHA I-293, BMRR & (MOBRR)	RIVER BILITATION MERRIMAC	N-QUEEN CITY BR. O CK RIVER-BR. #151/0	/ER 5 g Prog	Category Strategy ram	RED LIST BRIDGES	\$791,64
ESTER (283 Route/Road Scope Phase	REHAB QUEEN MERRIMACK R BRIDGE REHA I-293, BMRR & (MOBRR)	RIVER BILITATION MERRIMAC Year	N-QUEEN CITY BR. O CK RIVER-BR. #151/0 Fundi i \$660	/ER 5 g Prog	Category Strategy ram	RED LIST BRIDGES	\$791,64
ESTER (283 Route/Road Scope Phase Preliminary E	REHAB QUEEN MERRIMACK R BRIDGE REHA I-293, BMRR & (MOBRR)	RIVER BILITATION MERRIMAC Year 2019	N-QUEEN CITY BR. O CK RIVER-BR. #151/0 Fundi i \$660	/ER 55 g Prog 315 SAB 325 SAB	Category Strategy ram *	RED LIST BRIDGES	\$791,64
ESTER (283 Route/Road Scope Phase Preliminary E Right of Way	REHAB QUEEN MERRIMACK R BRIDGE REHA I-293, BMRR & (MOBRR)	RIVER BILITATION MERRIMAC Year 2019 2019	N-QUEEN CITY BR. O CK RIVER-BR. #151/0 Fundi i \$660 \$5	/ER 55 315 SAB 325 SAB 523 MOB	Category Strategy ram * * RR *	RED LIST BRIDGES	\$791,64
ESTER (283 Route/Road Scope Phase Preliminary E Right of Way Construction	REHAB QUEEN MERRIMACK R BRIDGE REHA I-293, BMRR & (MOBRR)	RIVER BILITATION MERRIMAC 2019 2019 2020 2021	N-QUEEN CITY BR. O CK RIVER-BR. #151/0 Fundi i \$660 \$5 \$1,813	/ER 55 315 SAB 325 SAB 523 MOB 315 MOB	Category Strategy ram * * RR * RR *	RED LIST BRIDGES	
ESTER (283 Route/Road Scope Phase Preliminary E Right of Way Construction	REHAB QUEEN MERRIMACK R BRIDGE REHA I-293, BMRR & (MOBRR)	RIVER BILITATION MERRIMAC 2019 2019 2020 2021	N-QUEEN CITY BR. O CK RIVER-BR. #151/0 Fundii \$660 \$5 \$1,813 \$4,990	/ER 55 315 SAB 325 SAB 523 MOB 315 MOB	Category Strategy ram * * RR * RR * RR * Previ	RED LIST BRIDGES TIER 5	\$
ESTER (283 Route/Road Scope Phase Preliminary E Right of Way Construction	REHAB QUEEN MERRIMACK R BRIDGE REHA I-293, BMRR & (MOBRR)	RIVER BILITATION MERRIMAC 2019 2019 2020 2021	N-QUEEN CITY BR. O CK RIVER-BR. #151/0 Fundii \$660 \$5 \$1,813 \$4,990	/ER 55 315 SAB 325 SAB 523 MOB 315 MOB	Category Strategy ram * * RR * RR * RR * Previ	RED LIST BRIDGES TIER 5	\$791,64



Ten Year Plan

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MANCHESTER (40367)

Route/Road FEET, I-293 NB & SB

Category RED LIST BRIDGES

Scope PROVIDE SCOUR PROTECTION FOR THE I-293 NB & SB OVER BLACK BROOK BRIDGES

Strategy TIER 1

Phase	Year		Funding	Program	
Construction	2017		\$500,000	TRR *	
		Total	\$500,000	Previous Funding	\$725,000
				Current TYP Funding	\$500,000
				Future Funding Required	\$0
				Total Project Cost	\$1,225,000
Comments None					
ANCHESTER (40	563)				
Route/Road	MANCHESTER-BOSTON	REGIONAL	AIRPORT	Category AIRPORT	
Scope	PRESERVATION, MODE EXPANSION OF AIRPOR STUDIES.			Strategy ALL TIERS	
Phase	Year		Funding	Program	
Other	2017		\$13,806,000	Airport Improvement	
Other	2018		\$20,300,000	Airport Improvement	
Other	2019		\$11,802,833	Airport Improvement	
Other	2020		\$13,416,667	Airport Improvement	
Other	2021		\$3,186,722	Airport Improvement	
Other	2022		\$3,333,333	Airport Improvement	
Other	2023		\$3,333,333	Airport Improvement	
Other	2024		\$3,333,333	Airport Improvement	
Other	2025		\$3,333,333	Airport Improvement	
Other	2026		\$3,333,333	Airport Improvement	
		Total	\$79,178,887	Previous Funding	\$0
				Current TYP Funding	\$79,178,887
				Future Funding Required	\$0
				Total Project Cost	\$79,178,887



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MARLOW (40088)

Route/Road NH 10, NH 123

Category BRIDGES

Strategy TIER 3

Scope NH 10 & NH 123 OVER ASHUELOT RIVER -REPAIR OR REPLACE BRIDGE

Phase	Year	Funding	Program	
Preliminary Engineering	2021	\$113,428	Bridg-T3-4-Rehab-Rcn	
Right of Way	2022	\$58,529	Bridg-T3-4-Rehab-Rcn	
Construction	2025	\$1,093,595	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,265,551	Previous Funding	
			Current TYP Funding	\$1,265,55
			Future Funding Required	¢:,_cc,cc
			Total Project Cost	\$1,265,55
DITH (10430) Route/Road US 3 / NH 2	5		Category INDIVIDUAL PROJ	ECTS
Route/Road US 3 / NH 2 Scope ROADWAY	5 AND INTERSECTION IN 104 TO MEREDITH/CEN		Category INDIVIDUAL PROJ Strategy TIER 2	ECTS
Route/Road US 3 / NH 2 Scope ROADWAY FROM NH 1 TOWNLINE	AND INTERSECTION IN 104 TO MEREDITH/CEN	TER HARBOR	Strategy TIER 2	ECTS
Route/Road US 3 / NH 2 Scope ROADWAY FROM NH 1 TOWNLINE Phase	AND INTERSECTION IN 104 TO MEREDITH/CEN Year	TER HARBOR	Strategy TIER 2 Program	ECTS
Route/Road US 3 / NH 2 Scope ROADWAY FROM NH 1 TOWNLINE	AND INTERSECTION IN 104 TO MEREDITH/CEN	TER HARBOR	Strategy TIER 2	ECTS
Route/Road US 3 / NH 2 Scope ROADWAY FROM NH 1 TOWNLINE Phase	AND INTERSECTION IN 104 TO MEREDITH/CEN Year	TER HARBOR	Strategy TIER 2 Program	ECTS
Route/Road US 3 / NH 2 Scope ROADWAY FROM NH 1 TOWNLINE Phase Preliminary Engineering	AND INTERSECTION IN 104 TO MEREDITH/CEN Year 2017	TER HARBOR Funding \$55,000	Strategy TIER 2 Program Ear-NH041	
Route/Road US 3 / NH 2 Scope ROADWAY FROM NH 1 TOWNLINE Phase Preliminary Engineering	AND INTERSECTION IN 104 TO MEREDITH/CEN Year 2017 2017	TER HARBOR Funding \$55,000 \$1,585,100	Strategy TIER 2 Program Ear-NH041 Ear-NH041	ECTS \$3,447,24 \$1,640,10
Route/Road US 3 / NH 2 Scope ROADWAY FROM NH 1 TOWNLINE Phase Preliminary Engineering	AND INTERSECTION IN 104 TO MEREDITH/CEN Year 2017 2017	TER HARBOR Funding \$55,000 \$1,585,100	Strategy TIER 2 Program Ear-NH041 Ear-NH041 Previous Funding	\$3,447,24



4/20/2016

MERRIMACK (10136D)

Route/Road NH 101A

Category INDIVIDUAL PROJECTS

	FROM BOSTON POST		Strategy TIER 2	
BOSTON POS	ST RD Year	Funding	Program	
Preliminary Engineering	2017	\$385,000	Other Fed Aid	
Preliminary Engineering	2018	\$1,419,000	Other Fed Aid	
Right of Way	2019	\$527,187	Other Fed Aid	
Construction	2020	\$4,231,553	Other Fed Aid	
	Total	\$6,562,740	Previous Funding	
			Current TYP Funding	\$6,562,7
			Future Funding Required	
			Total Project Cost	\$6,562,7
nts None ACK (29174) Route/Road US 3 OVER B	ABOOSIC BROOK		Category BRIDGES	
ACK (29174) Route/Road US 3 OVER B	LACEMENT-US 3 OVE	R BABOOSIC	Category BRIDGES Strategy TIER 5	
ACK (29174) Route/Road US 3 OVER B Scope BRIDGE REP	LACEMENT-US 3 OVE	R BABOOSIC		
ACK (29174) Route/Road US 3 OVER B Scope BRIDGE REP BROOK-BR. #	PLACEMENT-US 3 OVE # 118/135		Strategy TIER 5	
ACK (29174) Route/Road US 3 OVER B Scope BRIDGE REP BROOK-BR. # Phase	PLACEMENT-US 3 OVE # 118/135 Year	Funding	Strategy TIER 5 Program	
ACK (29174) Route/Road US 3 OVER B Scope BRIDGE REP BROOK-BR. # Phase Preliminary Engineering	PLACEMENT-US 3 OVE # 118/135 Year 2018	Funding \$196,080	SAB *	
ACK (29174) Route/Road US 3 OVER B Scope BRIDGE REP BROOK-BR. # Phase Preliminary Engineering Right of Way	PLACEMENT-US 3 OVE # 118/135 Year 2018 2018	Funding \$196,080 \$10,320	SAB *	
ACK (29174) Route/Road US 3 OVER B Scope BRIDGE REP BROOK-BR. # Phase Preliminary Engineering Right of Way	PLACEMENT-US 3 OVE # 118/135 Year 2018 2018 2018	Funding \$196,080 \$10,320 \$2,394,240	Strategy TIER 5 Program	
ACK (29174) Route/Road US 3 OVER B Scope BRIDGE REP BROOK-BR. # Phase Preliminary Engineering Right of Way	PLACEMENT-US 3 OVE # 118/135 Year 2018 2018 2018	Funding \$196,080 \$10,320 \$2,394,240	SAB * SAB * SAB * Previous Funding	\$2,600,6



4/20/2016

MILAN (40576)

Phase Construction Construction	Yea 201 201	7	Funding \$1,277,600 \$1,362,240 \$2,639,840	Program Other Fed Aid Other Fed Aid Previo	ous Funding	
Construction	201	7	\$1,277,600	Other Fed Aid		
			-	-		
Phase	Yea	r	Funding	Program		
Scope	SAFETY IMPROVEME NH 101 / ELM STREE) Strategy	TIER 2	
Route/Road				Category	INDIVIDUAL PROJECTS	
RD (13692B)	ocal, private, or other fu	nds				
				Total I	Project Cost	\$3,333,33
				Future Fundi		
					YP Funding	\$3,333,3
		Total	\$3,333,333	Previo	ous Funding	:
Other	202	26	\$400,000	Airport Improvement		
Other	202	25	\$333,333	Airport Improvement		
Other	202	24	\$166,667	Airport Improvement		
Other	202	23	\$333,333	Airport Improvement		
Other	202	22	\$333,333	Airport Improvement		
Other	202	20	\$1,100,001	Airport Improvement		
Other	201	9	\$333,333	Airport Improvement		
Other	201	7	\$333,333	Airport Improvement		
Phase	EXPANSION OF AIRP STUDIES. Yea	ORT FACILITIES;		Program		
Scope	PRESERVATION, MO	DERNIZATION. A	ND/OR	Strategy	ALL TIERS	
(40576) Route/Road	BERLIN REGIONAL A	IRPORT		Category	AIRPORT	

Future Funding Required

Total Project Cost

Comments Construction only, PE & ROW funded project #13692

\$0

\$2,639,840



4/20/2016

MILTON (40658)

Route/Road TO	OWNHOUSE ROAD O	ER NORTHEAS	ST POND	Category	BRIDGES	
	RIDGE REPLACEMEN ORTHEAST POND-BR		ROAD OVE	R Strategy	TIER 5	
Phase	Year		Funding	Program		
Preliminary Engi	ineering 2020		\$82,433	NON-PAR (other)		
Preliminary Engi	ineering 2020		\$82,433	SAB *		
Right of Way	2020		\$10,991	NON-PAR (other)		
Right of Way	2020		\$10,991	SAB *		
Construction	2020		\$675,949	NON-PAR (other)		
Construction	2020		\$675,949	SAB *		
		Total	\$1,538,747	Previo	ous Funding	\$
				Current T	YP Funding	\$1,538,74
				Future Fundi	-	
					-	\$ \$1,538,74
ents Includes loca	al, private, or other fund	s			ng Required	
		s			ng Required	
ONBOROUGH				Total I	ng Required	
ONBOROUGH Route/Road Nł Scope S/ LA	I (40639) H 25 AND LAKE SHOR AFETY IMPROVEMEN AKE SHORE DRIVE (W	E ROAD		Total I	ng Required Project Cost INDIVIDUAL PROJECTS	
ONBOROUGH Route/Road Nł Scope S/ LA	I (40639) H 25 AND LAKE SHOR AFETY IMPROVEMEN	E ROAD		Total I Category	ng Required Project Cost INDIVIDUAL PROJECTS	
ONBOROUGH Route/Road Ni Scope S/ LA Si	I (40639) H 25 AND LAKE SHOR AFETY IMPROVEMEN AKE SHORE DRIVE (W HORE DRIVE (E) Year	E ROAD	T OF LAKE	Total I Category Strategy	ng Required Project Cost INDIVIDUAL PROJECTS	
ONBOROUGH Route/Road NH Scope S/ LA SH Phase	I (40639) H 25 AND LAKE SHOR AFETY IMPROVEMEN AKE SHORE DRIVE (W HORE DRIVE (E) Year	E ROAD	T OF LAKE Funding	Total I Category Strategy Program	ng Required Project Cost INDIVIDUAL PROJECTS	
DNBOROUGH Route/Road Ni Scope S/ LA St Phase Preliminary Engi	I (40639) H 25 AND LAKE SHOR AFETY IMPROVEMEN AKE SHORE DRIVE (W HORE DRIVE (E) Year ineering 2022	E ROAD	T OF LAKE Funding \$62,450	Total I Category Strategy Program None-Highway	ng Required Project Cost INDIVIDUAL PROJECTS	
ONBOROUGH Route/Road NH Scope S/ LA SH Phase Preliminary Engi Right of Way	I (40639) H 25 AND LAKE SHOR AFETY IMPROVEMEN AKE SHORE DRIVE (W HORE DRIVE (E) Year ineering 2022 2024	E ROAD	T OF LAKE Funding \$62,450 \$33,255	Total I Category Strategy Program None-Highway None-Highway None-Highway	ng Required Project Cost INDIVIDUAL PROJECTS	\$1,538,74
ONBOROUGH Route/Road NH Scope S/ LA SH Phase Preliminary Engi Right of Way	I (40639) H 25 AND LAKE SHOR AFETY IMPROVEMEN AKE SHORE DRIVE (W HORE DRIVE (E) Year ineering 2022 2024	E ROAD TS FROM JUST () TO JUST EAS	T OF LAKE Funding \$62,450 \$33,255 \$583,433	Total I Category Strategy Program None-Highway None-Highway None-Highway Previo	ng Required Project Cost INDIVIDUAL PROJECTS TIER 2	
ONBOROUGH Route/Road NH Scope S/ LA SH Phase Preliminary Engi Right of Way	I (40639) H 25 AND LAKE SHOR AFETY IMPROVEMEN AKE SHORE DRIVE (W HORE DRIVE (E) Year ineering 2022 2024	E ROAD TS FROM JUST () TO JUST EAS	T OF LAKE Funding \$62,450 \$33,255 \$583,433	Total I Category Strategy Program None-Highway None-Highway None-Highway Previo	ng Required Project Cost INDIVIDUAL PROJECTS TIER 2 Dus Funding YP Funding	\$1,538,74



4/20/2016

NASHUA (10136A)

Route/Road NH 101A

Category	INDIVIDUAL	PROJECTS
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Strategy TIER 5

Scope WIDENING OF NH 101A FROM SUNAPEE STREET TO BLACKSTONE DRIVE

Phase		Year	Funding	Program		
Preliminary E	ingineering	2017	\$401,500	Other Fed Aid		
Preliminary E	ingineering	2019	\$562,045	Other Fed Aid		
Right of Way		2018	\$227,040	Other Fed Aid		
Right of Way		2024	\$3,380,395	Other Fed Aid		
Construction		2025	\$656,157	NON-PAR (other)		
Construction		2025	\$5,134,248	Other Fed Aid		
		Total	\$10,361,385	Previo	ous Funding	\$523,16
				Current T	YP Funding	\$10,361,38
				Future Fundi	na Required	\$
nts Includes I	ocal, private, or oth	ner funds			Project Cost	
A (10136B)	ocal, private, or oth			Total	Project Cost	\$10,884,55
A (10136B)				Total		\$10,884,55
A (10136B) Route/Road	NH ROUTE 101A PHASE II, WIDEI SOMERSET PKV	NING AND IMP	ROVEMENTS FROM EE ST & BLACKSTON	Total Category Strategy	INDIVIDUAL PRO	\$10,884,55
A (10136B) Route/Road	NH ROUTE 101A PHASE II, WIDEI	NING AND IMP		Total Category Strategy	INDIVIDUAL PRO	\$10,884,55
A (10136B) Route/Road Scope	NH ROUTE 101A PHASE II, WIDEI SOMERSET PKV DR TO CELINA A	NING AND IMP VY TO SUNAPI AVE	EE ST & BLACKSTON	Category Strategy	INDIVIDUAL PRO	\$10,884,55
A (10136B) Route/Road Scope Phase	NH ROUTE 101A PHASE II, WIDEI SOMERSET PKV DR TO CELINA A	NING AND IMP VY TO SUNAPI VE Year	EE ST & BLACKSTON	Total Category Category Strategy IE Program	INDIVIDUAL PRO	\$10,884,55
A (10136B) Route/Road Scope Phase Preliminary E	NH ROUTE 101A PHASE II, WIDEI SOMERSET PKV DR TO CELINA A	NING AND IMP VY TO SUNAPI AVE Year 2018	EE ST & BLACKSTON Funding \$1,816,320	Total Category Category Strategy E Program Other Fed Aid	INDIVIDUAL PRO	\$10,884,55

\$ 0	Previous Funding	\$13,009,147
\$13,689,147	Current TYP Funding	
\$0	Future Funding Required	
\$13,689,147	Total Project Cost	

Pending Approval

4/20/2016

NASHUA-1 (6080)

Route/Road TRANSIT

Category TRANSIT

Strategy ALL TIERS

Scope CAPITAL PLANNING PROGRAM.

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$220,000	FTA5307	
Preliminary Engineering	2018	\$227,040	FTA5307	
Preliminary Engineering	2019	\$234,305	FTA5307	
Preliminary Engineering	2020	\$241,803	FTA5307	
Preliminary Engineering	2021	\$249,541	FTA5307	
Preliminary Engineering	2022	\$257,526	FTA5307	
Preliminary Engineering	2023	\$265,767	FTA5307	
Preliminary Engineering	2024	\$274,271	FTA5307	
Preliminary Engineering	2025	\$283,048	FTA5307	
Preliminary Engineering	2026	\$292,106	FTA5307	
	Total	\$2,545,407	Previous Funding	\$582,545
			Current TYP Funding	\$2,545,407
			Future Funding Required	\$0
			Total Project Cost	\$3,127,952

Comments Includes local, private, or other funds

NASHUA (16314)

Route/Road EAST HOLLIS STREET

Category INDIVIDUAL PROJECTS

Strategy TIER 5 Scope CONSTRUCT A MULTI-LANE ROUNDABOUT AT THE INTERSECTION OF EAST HOLLIS ST, BRIDGE ST, AND CANAL ST

CANAL ST				
Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$605,000	Other Fed Aid	
Right of Way	2017	\$231,000	Other Fed Aid	
Construction	2017	\$2,231,900	Other Fed Aid	
Construction	2018	\$1,171,526	Other Fed Aid	
	Total	\$4,239,426	Previous Funding	\$0
			Current TYP Funding	\$4,239,426
			Future Funding Required	\$0
			Total Project Cost	\$4,239,426

4/20/2016

NASHUA-2 (6090)

New Hampshire

Department of Transportation

Route/Road TRANSIT

Category TRANSIT

Strategy ALL TIERS

Scope OPERATING ASSISTANCE

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$1,455,143	FTA5307	
Preliminary Engineering	2018	\$1,501,707	FTA5307	
Preliminary Engineering	2019	\$1,549,762	FTA5307	
Preliminary Engineering	2020	\$1,599,354	FTA5307	
Preliminary Engineering	2021	\$1,650,534	FTA5307	
Preliminary Engineering	2022	\$1,703,351	FTA5307	
Preliminary Engineering	2023	\$1,757,858	FTA5307	
Preliminary Engineering	2024	\$1,814,110	FTA5307	
Preliminary Engineering	2025	\$1,872,161	FTA5307	
Preliminary Engineering	2026	\$1,932,070	FTA5307	
	Total	\$16,836,050	Previous Funding	\$4,084,520
			Current TYP Funding	\$16,836,050
			Future Funding Required	\$0
			Total Project Cost	\$20,920,570



4/20/2016

NASHUA-3 (3799)

Route/Road TRANSIT

Category TRANSIT

Scope PREVENTIVE MAINTENANCE 5307 FUNDING. ANNUAL PROJECT.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$459,280	FTA5307	
Preliminary Engineering	2018	\$473,977	FTA5307	
Preliminary Engineering	2019	\$489,144	FTA5307	
Preliminary Engineering	2020	\$504,797	FTA5307	
Preliminary Engineering	2021	\$520,950	FTA5307	
Preliminary Engineering	2022	\$537,621	FTA5307	
Preliminary Engineering	2023	\$554,825	FTA5307	
Preliminary Engineering	2024	\$572,579	FTA5307	
Preliminary Engineering	2025	\$590,902	FTA5307	
Preliminary Engineering	2026	\$609,810	FTA5307	
	Total	\$5,313,885	Previous Funding	\$1,363,541
			Current TYP Funding	\$5,313,885
			Future Funding Required	\$0
			Total Project Cost	\$6,677,426



4/20/2016

NASHUA (40561)

Route/Road BOIRE FIELD

Category AIRPORT

Current TYP Funding Future Funding Required

Total Project Cost

	PRESERVATION, MOI EXPANSION OF AIRP STUDIES.			Strategy	ALL TIERS	
Phase	Year		Funding	Program		
Other	201	7	\$333,333	Airport Improvement		
Other	201	3	\$700,000	Airport Improvement		
Other	201	9	\$333,333	Airport Improvement		
Other	202)	\$600,000	Airport Improvement		
Other	202	1	\$6,310,000	Airport Improvement		
Other	202	2	\$333,333	Airport Improvement		
Other	202	3	\$900,000	Airport Improvement		
Other	202	4	\$4,000,000	Airport Improvement		
Other	202	5	\$500,000	Airport Improvement		
Other	202	6	\$500,000	Airport Improvement		
		Total	\$14,509,999	Previe	ous Funding	\$(
				0	YP Funding	A 4 4 500 000
				Current I	TP Funding	\$14,509,999
				Future Fundi	-	\$14,509,999
				Future Fundi	-	\$
Comments Includes	local, private, or other fur	ıds		Future Fundi	ng Required	\$(
	local, private, or other fur	lds		Future Fundi	ng Required	\$(
IASHUA (40660)	local, private, or other fur EAST HOLLIS ST	ıds		Future Fundi Total	ng Required	\$ \$14,509,99
IASHUA (40660) Route/Road	EAST HOLLIS ST IMPROVEMENTS ALC FROM MAIN STREET	NG EAST HO		Future Fundi Total	ng Required Project Cost INDIVIDUAL PRO	\$14,509,999
IASHUA (40660) Route/Road	EAST HOLLIS ST	NG EAST HO EAST TO PRC		Future Fundi Total Category	ng Required Project Cost INDIVIDUAL PRO	\$(\$14,509,999
IASHUA (40660) Route/Road Scope	EAST HOLLIS ST IMPROVEMENTS ALC FROM MAIN STREET ROUNDABOUT Year	NG EAST HOI EAST TO PRC	POSED	Future Fundi Total Category Strategy	ng Required Project Cost INDIVIDUAL PRO	\$14,509,999
ASHUA (40660) Route/Road Scope Phase	EAST HOLLIS ST IMPROVEMENTS ALC FROM MAIN STREET ROUNDABOUT Year Engineering 202	NG EAST HOI EAST TO PRC 2	POSED Funding	Future Fundi Total Category Strategy Program	ng Required Project Cost INDIVIDUAL PRO	\$ \$14,509,999
ASHUA (40660) Route/Road Scope Phase Preliminary E	EAST HOLLIS ST IMPROVEMENTS ALC FROM MAIN STREET ROUNDABOUT Year Engineering 202	NG EAST HO EAST TO PRC 2 4	POSED Funding \$469,985	Future Fundi Total Category Strategy Program None-Highway	ng Required Project Cost INDIVIDUAL PRO	\$14,509,999

\$5,111,042

\$5,111,042

\$0



4/20/2016

NASHUA-6 (3797)

Route/Road VARIOUS

Category TRANSIT

Scope NASHUA TRANSIT SYSTEM; CAPITAL EQUIPMENT

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$22,249	FTA5307	
Preliminary Engineering	2018	\$22,961	FTA5307	
Preliminary Engineering	2019	\$23,696	FTA5307	
Preliminary Engineering	2020	\$24,454	FTA5307	
Preliminary Engineering	2021	\$25,237	FTA5307	
Preliminary Engineering	2022	\$26,044	FTA5307	
Preliminary Engineering	2023	\$26,877	FTA5307	
Preliminary Engineering	2024	\$27,738	FTA5307	
Preliminary Engineering	2025	\$28,625	FTA5307	
Preliminary Engineering	2026	\$29,541	FTA5307	
	Total	\$257,422	Previous Funding	\$88,411
			Current TYP Funding	\$257,422
			Future Funding Required	\$0
			Total Project Cost	\$345,833



4/20/2016

NASHUA-7 (7927)

Route/Road TRANSIT

Category TRANSIT

Scope ADA OPERATIONS. NASHUA TRANSIT SYSTEM.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$274,000	FTA5307	
Preliminary Engineering	2018	\$282,768	FTA5307	
Preliminary Engineering	2019	\$291,817	FTA5307	
Preliminary Engineering	2020	\$301,155	FTA5307	
Preliminary Engineering	2021	\$310,792	FTA5307	
Preliminary Engineering	2022	\$320,737	FTA5307	
Preliminary Engineering	2023	\$331,001	FTA5307	
Preliminary Engineering	2024	\$341,593	FTA5307	
Preliminary Engineering	2025	\$352,524	FTA5307	
Preliminary Engineering	2026	\$363,804	FTA5307	
	Total	\$3,170,189	Previous Funding	\$548,000
			Current TYP Funding	\$3,170,189
			Future Funding Required	\$0
			Total Project Cost	\$3,718,189

Comments

NASHUA-BEDFORD (29408)

Route/Road F.E. EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope INTELLIGENT TRANSPORTATION SYSTEM (ITS) DEPLOYMENT ON F.E. EVERETT TURNPIKE Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$1,888,000	TPK *	
	Total	\$1,888,000	Previous Funding	\$2,212,000
			Current TYP Funding	\$1,888,000
			Future Funding Required	\$0
			Total Project Cost	\$4,100,000



Ten Year Plan

4/20/2016

NASHUA-MERRIMACK (40036)

Route

	Route/Road	F.E. EVERETT	TURNPIKE			Category	INTERSTATE MA	INTENANCE
	Scope		TO 5.0 AND MER	CING: NASHUA FEE RIMACK ALONG	T	Strategy	TIER 1	
	Phase	CONTINEIT	Year	Funding	Program	ı		
	Construction		2017	\$3,250,000	TRR *			
			Total	\$3,250,000	F	Current T	ous Funding YP Funding ng Required	\$265,000 \$3,250,000 \$0
Comme	ents None					Total	Project Cost	\$3,515,000
NASHU	A-MERRIMA	ACK-BEDFOR	RD (13761)					
	Route/Road	F. E. EVERTT	E TURNPIKE			Category	INDIVIDUAL PRO	JECTS
	Scope			2-LANE SECTIONS 93 INTERCHANGE I	N	Strategy	TIER 1	
	Phase	BEDFORD	Year	Funding	Program	ı		
	Preliminary E	Ingineering	2018	\$1,500,000	TPK *			
	Preliminary E	Engineering	2019	\$1,500,000	TPK *			
	Preliminary E	Ingineering	2020	\$2,000,000	TPK *			
	Right of Way	,	2019	\$300,000	TPK *			
	Right of Way		2020	\$2,500,000	TPK *			
	Right of Way		2021	\$4,000,000	TPK *			

\$18,000,000

\$20,000,000

\$18,000,000

\$67,800,000

TPK *

TPK *

TPK *

Previous Funding Current TYP Funding

Total Project Cost

Future Funding Required

Comments None

Construction

Construction

Construction

2022

2023

2024

Total

\$3,200,000

\$67,800,000

\$71,000,000

\$0



Ten Year Plan

Pending Approval

4/20/2016

NEW BOSTON (14771)

Route/Road GREGG MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT GREGG MILL RD OVER SOUTH BRANCH PISCATAQUOG RIVER - BR. #132/138 Strategy TIER 5

Phase	Yea	r	Funding	Progra	ım	
Preliminary En	gineering 202	6	\$146,053	SAB *		
Right of Way	202	:6	\$6,639	SAB *		
Construction	202	:6	\$876,317	SAB *		
		Total	\$1,029,009		Previous Funding	\$0
					Current TYP Funding	\$1,029,009
					Future Funding Required	\$0
				-	Total Project Cost	\$1,029,009
V BOSTON (1550	-)					
Scope	TUCKER MILL ROAD BRIDGE REPLACEME MID BR. PISCATAQUO			R	Category BRIDGES Strategy TIER 5	
Scope E	BRIDGE REPLACEME	OG-BR. #087/1		R Progr a	Strategy TIER 5	
Scope _E	BRIDGE REPLACEME MID BR. PISCATAQUO Yea	OG-BR. #087/1 r	50		Strategy TIER 5	
Scope E N Phase	BRIDGE REPLACEME MID BR. PISCATAQUO Yea	DG-BR. #087/1 r 3	50 Funding	Progra	Strategy TIER 5	
Scope E N Phase Preliminary Eng	BRIDGE REPLACEME MID BR. PISCATAQUO Yea Igineering 202	DG-BR. #087/1 r /3 /3	50 Funding \$96,643	Progra SAB *	Strategy TIER 5	
Scope E N Phase Preliminary En Right of Way	BRIDGE REPLACEME MID BR. PISCATAQUO Yea Igineering 202 202	DG-BR. #087/1 r /3 /3	50 Funding \$96,643 \$6,040	Progra SAB * SAB *	Strategy TIER 5	
Scope E N Phase Preliminary En Right of Way	BRIDGE REPLACEME MID BR. PISCATAQUO Yea Igineering 202 202	DG-BR. #087/1 r /3 /3 /3	50 Funding \$96,643 \$6,040 \$591,935	Progra SAB * SAB *	Strategy TIER 5	
Scope E N Phase Preliminary En Right of Way	BRIDGE REPLACEME MID BR. PISCATAQUO Yea Igineering 202 202	DG-BR. #087/1 r /3 /3 /3	50 Funding \$96,643 \$6,040 \$591,935	Progra SAB * SAB *	Strategy TIER 5	



Ten Year Plan

4/20/2016

NEW BOSTON (27729)

Route/Road NH ROUTE 13

Category BRIDGES

Strategy TIER 3

Scope BRIDGE CULVERT REPLACEMENT CARRYING NH 13 OVER COCHRANE BROOK (122/120)

Phase Year Funding Program Preliminary Engineering 2023 \$120,803 Bridg-T3-4-Rehab-Rcn Preliminary Engineering 2024 \$249.338 Bridg-T3-4-Rehab-Rcn Right of Way 2023 \$60,402 Bridg-T3-4-Rehab-Rcn Construction 2025 \$1,286,582 Bridg-T3-4-Rehab-Rcn Total \$1,717,125 **Previous Funding** \$0 **Current TYP Funding** \$1,717,125 **Future Funding Required** \$0 **Total Project Cost** \$1,717,125

Comments Anticipated to be funded with revenue from SB367

NEW CASTLE - RYE (16127)

Route/Road NH 1B

Category RED LIST BRIDGES

Strategy TIER 3

Scope BRIDGE REPLACE, SINGLE LEAF BASCULE MOVEABLE BRIDGE, NH 1B OVER LITTLE HARBOR (RED LIST)

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$302,500	Bridg-HIB-Rehab-Rcn	
Construction	2017	\$1,100	Bridg-HIB-Rehab-Rcn	
Construction	2018	\$6,811,200	Bridg-HIB-Rehab-Rcn	
Construction	2019	\$2,341,881	Bridg-HIB-Rehab-Rcn	
	Total	\$9,456,681	Previous Funding	\$3,525,610

\$9,450,00 I	Previous Funding	\$3,525,610
	Current TYP Funding	\$9,456,681
	Future Funding Required	\$0
	Total Project Cost	\$12,982,291
	\$ 3, 430,001	Current TYP Funding Future Funding Required

4/20/2016

NEW CASTLE (29614)

Route/Road NH 1B

Category INDIVIDUAL PROJECTS

Scope FEASIBILITY STUDY FOR CAUSEWAY IMPROVEMENTS

Strategy TIER 6

Phase	Year		Funding	Program	
Planning	2018		\$113,520	None-Other	
		Total	\$113,520	Previous Funding	\$0
				Current TYP Funding	\$113,520
				Future Funding Required	\$0
				Total Project Cost	\$113,520
Comments None					
NEW HAMPTON (25	365)				
Route/Road	SMITH CROSSING			Category RED LIST BRIDGES	6

Scope BRIDGE NUMBER 240/104 CARRYING SMITH

CROSSING OVER NH RAILROAD (REDLISTED)

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$55,000	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2018	\$28,380	Bridg-T3-4-Rehab-Rcn	
Construction	2025	\$707,620	Bridg-T3-4-Rehab-Rcn	
	Total	\$791,000	Previous Funding	\$55,000
			Current TYP Funding	\$791,000
			Future Funding Required	\$0
			Total Project Cost	\$846,000



Pending Approval

4/20/2016

NEWFIELDS-NEWMARKET (28393)

Route/Road NH 108

Category BRIDGES

Strategy TIER 2

Scope BRIDGE REHABILITATIONS OVER BMRR

	Year	Funding	Program	1	
Construction	2021	\$3,119,259	Bridg-T1	-2-Rehab-Rcn	
Construction	2022	\$3,219,076	Bridg-T1	-2-Rehab-Rcn	
	Total	\$6,338,335		Previous Funding	\$121,000
				Current TYP Funding	\$6,338,33
			F	uture Funding Required	\$0
nents None				Total Project Cost	\$6,459,335
IGTON - DOV Route/Road	NH 16 / US 4 / SPLDG TPK			Category RED LIST BRID	GES
Scope	BRIDGES FROM GOSLING RC			Strategy TIER 1	
Phase	PE AND ROW ONLY Year	Funding	Program	1	
Construction	2017	\$80,000	TPK *		
	Total	\$80,000		Previous Funding	\$33,218,293
	Total	\$80,000		Previous Funding Current TYP Funding	
	Total	\$80,000	F	-	\$33,218,293 \$80,000 \$0
i ents None	Total	\$80,000	<u>_</u> F	Current TYP Funding	\$80,000
nents None		\$80,000	<u>_</u> F	Current TYP Funding	\$80,000 \$0
GTON - DOV	Total /ER (11238K) NH 16 / US 4 / SPAULDING TU		<u>_</u>	Current TYP Funding	\$80,000 \$0 \$33,298,293
IGTON - DOV Route/Road	/ER (11238K) NH 16 / US 4 / SPAULDING TU NH 16 / US 4 / SPAULDING TU RECONFIGURATION AND REL	RNPIKE RNPIKE,		Current TYP Funding uture Funding Required Total Project Cost	\$80,000 \$0 \$33,298,293
IGTON - DOV Route/Road	/ER (11238K) NH 16 / US 4 / SPAULDING TU NH 16 / US 4 / SPAULDING TU	RNPIKE RNPIKE,		Current TYP Funding uture Funding Required Total Project Cost Category RED LIST BRID Strategy TIER 1	\$80,000 \$0 \$33,298,293
IGTON - DOV Route/Road Scope	/ER (11238K) NH 16 / US 4 / SPAULDING TU NH 16 / US 4 / SPAULDING TU RECONFIGURATION AND REL AND ACCESS	RNPIKE RNPIKE, -OCATION OF RAMPS		Current TYP Funding uture Funding Required Total Project Cost Category RED LIST BRID Strategy TIER 1	\$80,000 \$0 \$33,298,293
IGTON - DOV Route/Road Scope Phase	/ER (11238K) NH 16 / US 4 / SPAULDING TU NH 16 / US 4 / SPAULDING TU RECONFIGURATION AND REL AND ACCESS Year	RNPIKE RNPIKE, OCATION OF RAMPS Funding \$20,000	Program	Current TYP Funding uture Funding Required Total Project Cost Category RED LIST BRID Strategy TIER 1	\$80,000 \$0 \$33,298,293
IGTON - DOV Route/Road Scope Phase	VER (11238K) NH 16 / US 4 / SPAULDING TU NH 16 / US 4 / SPAULDING TU RECONFIGURATION AND REL AND ACCESS Year 2017	RNPIKE RNPIKE, OCATION OF RAMPS Funding \$20,000	Program	Current TYP Funding uture Funding Required Total Project Cost Category RED LIST BRID Strategy TIER 1	\$80,000 \$0 \$33,298,293
IGTON - DOV Route/Road Scope Phase	VER (11238K) NH 16 / US 4 / SPAULDING TU NH 16 / US 4 / SPAULDING TU RECONFIGURATION AND REL AND ACCESS Year 2017	RNPIKE RNPIKE, OCATION OF RAMPS Funding \$20,000	Program TPK *	Current TYP Funding uture Funding Required Total Project Cost Category RED LIST BRID Strategy TIER 1 Previous Funding	\$80,000 \$0 \$33,298,293 IGES \$6,688,975



Ten Year Plan

Pending Approval

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NEWINGTON - DOVER (11238	3 O)
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Route/Road	NH 16 / US 4 / SPLDG TF	РК			Category	BRIDGES	
Scope	NH 16 / US 4 SPLDG TPI EXISTING LITTLE BAY B		ATE THE		Strategy	TIER 1	
Phase	Year		Funding	Program			
Construction	2017		\$28,211	NON-PAF	R (other)		
Construction	2017		\$6,000,000	TPK *			
Construction	2018		\$3,846,000	TPK *			
		Total	\$9,874,211		Previo	ous Funding	\$12,000,00
					Current T	YP Funding	\$9,874,21
				Fu	uture Fundi	ng Required	\$
TON - DO	VER (11238Q)					Project Cost	\$21,874,21
TON - DO						BRIDGES	\$21,874,21
TON - DOV Route/Road	/ER (11238Q) NH 16, US 4 & SPAULDII RECONSTRUCT SPAUL DOVER TOLL BOOTH &	NG TURNPIKE DING TPK FRO	OM LBB TO	L.		BRIDGES	\$21,874,21
TON - DOV Route/Road	/ER (11238Q) NH 16, US 4 & SPAULDII RECONSTRUCT SPAUL	NG TURNPIKE DING TPK FRO	OM LBB TO	L. Program	Category	BRIDGES	\$21,874,21
TON - DOV Route/Road Scope	/ER (11238Q) NH 16, US 4 & SPAULDII RECONSTRUCT SPAUL DOVER TOLL BOOTH & NEW SOUNDWALLS)	NG TURNPIKE DING TPK FRO	om LBB to Change (inc		Category	BRIDGES	\$21,874,21
TON - DOV Route/Road Scope Phase	/ER (11238Q) NH 16, US 4 & SPAULDII RECONSTRUCT SPAULI DOVER TOLL BOOTH & NEW SOUNDWALLS) Year	NG TURNPIKE DING TPK FRO	OM LBB TO CHANGE (INC Funding	Program	Category	BRIDGES	\$21,874,21
TON - DOV Route/Road Scope Phase Construction	VER (11238Q) NH 16, US 4 & SPAULDII RECONSTRUCT SPAUL DOVER TOLL BOOTH & NEW SOUNDWALLS) Year 2017	NG TURNPIKE DING TPK FRO	DM LBB TO CHANGE (INC Funding \$7,300,000	Program TPK *	Category	BRIDGES	\$21,874,21
FON - DOV Route/Road Scope Phase Construction Construction	VER (11238Q) NH 16, US 4 & SPAULDII RECONSTRUCT SPAULI DOVER TOLL BOOTH & NEW SOUNDWALLS) Year 2017 2018	NG TURNPIKE DING TPK FRO	DM LBB TO CHANGE (INC Funding \$7,300,000 \$11,700,000	Program TPK * TPK *	Category	BRIDGES	\$21,874,21
FON - DOV Route/Road Scope Phase Construction Construction Construction	VER (11238Q) NH 16, US 4 & SPAULDIN RECONSTRUCT SPAUL DOVER TOLL BOOTH & NEW SOUNDWALLS) Year 2017 2018 2019	NG TURNPIKE DING TPK FRO	DM LBB TO CHANGE (INC Funding \$7,300,000 \$11,700,000 \$11,700,000	Program TPK * TPK * TPK *	Category	BRIDGES	\$21,874,21
FON - DOV Route/Road Scope Phase Construction Construction Construction Construction	VER (11238Q) NH 16, US 4 & SPAULDI RECONSTRUCT SPAUL DOVER TOLL BOOTH & NEW SOUNDWALLS) Year 2017 2018 2019 2020	NG TURNPIKE DING TPK FRO	DM LBB TO CHANGE (INC Funding \$7,300,000 \$11,700,000 \$11,700,000 \$11,700,000	Program TPK * TPK * TPK * TPK *	Category Strategy	BRIDGES	\$21,874,21

Future Funding Required

Total Project Cost

Comments None

\$0

\$49,200,000



Ten Year Plan

4/20/2016

NEWINGTON - DOVER (11238S)

Route/Road SPAULDING TURNPIKE / LITTLE BAY BRIDGES

Category BRIDGES

Scope GENERAL SULLIVAN BRIDGE REHABILITATION

Strategy TIER 1

Phase	Yea	r	Funding	Progra	n	
Construction	201	9	\$5,800,000	TPK *		
Construction	202	0	\$11,500,000	TPK *		
Construction	202	:1	\$11,500,000	TPK *		
Construction	202	2	\$2,900,000	TPK *		
		Total	\$31,700,000		Previous Funding	\$(
					Current TYP Funding	\$31,700,000
				_	Future Funding Required	\$0
					Total Project Cost	\$31,700,000
ents None						
	NH 16 (SPAULDING T			N	Category INDIVIDUAL PRO	JECTS
Route/Road I Scope	•	NCE FACILII D 4			Strategy TIER 1	JECTS
Route/Road Scope	NH 16 (SPAULDING T HIGHWAY MAINTENA BETWEEN EXIT 3 AN Yea	NCE FACILII D 4 r	TY CONSTRUCTIO Funding \$550,000	DN Progra TPK *	Strategy TIER 1	JECTS
Route/Road Scope	NH 16 (SPAULDING T HIGHWAY MAINTENA BETWEEN EXIT 3 AN Yea	NCE FACILIT D 4 r 9	Funding	Progra	Strategy TIER 1	JECTS
Route/Road I Scope F Phase Preliminary En	HIGHWAY MAINTENA BETWEEN EXIT 3 AN Yea gineering 201	NCE FACILIT D 4 r 9	Funding \$550,000	Program	Strategy TIER 1	JECTS
Route/Road I Scope H Phase Preliminary En Construction	HIGHWAY MAINTENA BETWEEN EXIT 3 AN Yea gineering 201	NCE FACILIT D 4 r 9	Funding \$550,000 \$2,830,000	Program TPK * TPK *	Strategy TIER 1	JECTS
Route/Road I Scope H Phase Preliminary En Construction	HIGHWAY MAINTENA BETWEEN EXIT 3 AN Yea gineering 201	NCE FACILIT D 4 9 0	Funding \$550,000 \$2,830,000 \$2,670,000	Program TPK * TPK *	Strategy TIER 1	
Route/Road I Scope H Phase Preliminary En Construction	HIGHWAY MAINTENA BETWEEN EXIT 3 AN Yea gineering 201	NCE FACILIT D 4 9 0	Funding \$550,000 \$2,830,000 \$2,670,000	Program TPK * TPK * TPK *	Strategy TIER 1 m Previous Funding	 \$0



Ten Year Plan

Funding

\$1,702,800

\$1,702,800

Program

MOBRR *

Pending Approval

4/20/2016

\$235,000

\$1,702,800

\$1,937,800

\$0

NEWPORT (16109) Route/Road OAK STREET Scope BRIDGE REHABILITATION-OAK ST OVER SUGAR RIVER-BR. #103/136 Phase Year Construction 2018 Total

Comments

NEWPORT (20006)

Route/Road SAND HILL ROAD

Category RED LIST BRIDGES

Category BRIDGES

Strategy TIER 5

Previous Funding

Total Project Cost

Current TYP Funding

Future Funding Required

Strategy TIER 4

Scope SAND HILL ROAD OVER BROOK - BR. #154/129 -BRIDGE REPLACEMENT

Phase Year Funding Program 2019 SAB * Preliminary Engineering \$19,170 Right of Way 2019 \$2,130 SAB * Construction 2019 \$85,202 SAB * Total \$106,502 **Previous Funding** \$0 **Current TYP Funding** \$106,502 **Future Funding Required** \$0 \$106,502 **Total Project Cost**



4/20/2016

NEWTON (29617)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Strategy TIER 3

Scope	IMPROVEMENTS TO ROWE'S CORNER (MAPLE AVE,
	AMESBURY RD)

Phase		Year	Funding	Program	
Preliminary E	Ingineering	2017	\$110,000	None-Highway	
Preliminary E	Ingineering	2019	\$175,729	None-Highway	
Right of Way		2017	\$27,500	None-Highway	
Construction		2022	\$965,723	None-Highway	
		Total	\$1,278,952	Previous Funding	\$(
				Current TYP Funding	\$1,278,952
				Future Funding Required	\$0
				Total Project Cost	\$1,278,952
P PROGRA	, ,				
AP PROGRA Route/Road Scope	VARIOUS 5311 FUNDS:	NH RURAL TRANSI	T ASSISTANCE	Category TRANSIT Strategy ALL TIERS	
Route/Road	VARIOUS			Strategy ALL TIERS	
Route/Road Scope	VARIOUS 5311 FUNDS:	H RTAP)	T ASSISTANCE Funding \$300,000		
Route/Road Scope Phase	VARIOUS 5311 FUNDS:	H RTAP) Year	Funding	Strategy ALL TIERS Program	
Route/Road Scope Phase Planning	VARIOUS 5311 FUNDS:	H RTAP) Year 2017	Funding \$300,000	Strategy ALL TIERS Program FTA5311	\$500,000
Route/Road Scope Phase Planning	VARIOUS 5311 FUNDS:	H RTAP) Year 2017 2018	Funding \$300,000 \$254,127	Strategy ALL TIERS Program FTA5311 FTA5311	\$500,000
Route/Road Scope Phase Planning	VARIOUS 5311 FUNDS:	H RTAP) Year 2017 2018	Funding \$300,000 \$254,127	Strategy ALL TIERS Program FTA5311 FTA5311 Previous Funding	



4/20/2016

NORTH HAMPTON (24457)

Route/Road US ROUTE 1

Category RED LIST BRIDGES

Scope REPLACE BRIDGE CARRYING US 1 OVER BOSTON & MAINE RR (REDLIST BR NO 148/132)

Strategy TIER 2

Phase		Year	Funding	Program	
Preliminary E	ngineering	2017	\$220,000	Bridg-T1-2-Rehab-Rcn	
Preliminary E	ngineering	2018	\$227,040	Bridg-T1-2-Rehab-Rcn	
Preliminary E	ngineering	2019	\$234,305	5 Bridg-T1-2-Rehab-Rcn	
Preliminary E	ngineering	2020	\$90,676	Bridg-T1-2-Rehab-Rcn	
Right of Way		2017	\$275,000	Bridg-T1-2-Rehab-Rcn	
Construction		2021	\$5,614,667	Bridg-T1-2-Rehab-Rcn	
		Total	\$6,661,688	Previous Funding	\$330,00
				Current TYP Funding	\$6,661,68
				Future Funding Required	\$
				Total Project Cost	\$6,991,68
nts None					
HAVERHIL	L (40579)				
	DEAN MEMOR	IAL AIRPORT		Category AIRPORT	
Scope		N, MODERNIZATION F AIRPORT FACILITI		Strategy ALL TIERS	
Phase	STUDIES.	Year	Funding	Program	
Other		2018	\$150,000	Airport Improvement	
		2019	\$210,000		
Other		2010	φ210,000	Airport Improvement	
Other Other		2020	\$210,000 \$180,000	Airport Improvement Airport Improvement	
Other		2020	\$180,000	Airport Improvement	
Other Other		2020 2021	\$180,000 \$160,000	Airport Improvement Airport Improvement	
Other Other Other		2020 2021 2022	\$180,000 \$160,000 \$95,556	Airport Improvement Airport Improvement Airport Improvement	
Other Other Other Other		2020 2021 2022 2023	\$180,000 \$160,000 \$95,556 \$111,111	Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Other Other Other Other Other		2020 2021 2022 2023 2024	\$180,000 \$160,000 \$95,556 \$111,111 \$444,444	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Other Other Other Other Other Other		2020 2021 2022 2023 2024 2025	\$180,000 \$160,000 \$95,556 \$111,111 \$444,444 \$352,000	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Other Other Other Other Other Other		2020 2021 2022 2023 2024 2025 2026	\$180,000 \$160,000 \$95,556 \$111,111 \$444,444 \$352,000 \$165,000	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	\$1,868,1
Other Other Other Other Other Other		2020 2021 2022 2023 2024 2025 2026	\$180,000 \$160,000 \$95,556 \$111,111 \$444,444 \$352,000 \$165,000	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Previous Funding	



4/20/2016

NORTHFIELD - TILTON (16147)

Route/Road I-93 NB & SB

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION, I-93 NB & SB OVER WINNIPESAUKEE RIVER AND RAILROAD (RED LIST) Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2019	\$7,029,158	Bridg-T1-2-Rehab-Rcn	
Construction	2020	\$7,254,091	Bridg-T1-2-Rehab-Rcn	
	Total	\$14,283,250	Previous Funding	\$1,164,900
			Current TYP Funding	\$14,283,250
			Future Funding Required	\$0
			Total Project Cost	\$15,448,150

Comments None

NORTHFIELD (29756)

Route/Road SANDOGARDY POND ROAD

Category PRESERVATION & MAINTENANCE

POND ROAD	ICT AND RECLASSIFY FROM NH 132 SOUTH		Strategy TIER 4	
CANTERBUR Phase	Y TOWN LINE Year	Funding	Program	
Preliminary Engineering	2018	\$258,000	SAH *	
Construction	2018	\$1,032,000	SAH *	
Construction	2019	\$1,331,280	SAH *	
	Total	\$2,621,280	Previous Funding	\$0
			Current TYP Funding	\$2,621,280
			Future Funding Required	\$0
			Total Project Cost	\$2,621,280



2017 - 2026

Ten Year Plan

Pending Approval

4/20/2016

UMBERLAN	D (14234)					
Route/Road	BROOKLYN STR	REET		Catego	y BRIDGES	
Scope	BRIDGE REPLA 108/114	CEMENT	OVER ROARING BROOK	Strateg	IY TIER 5	
Phase		Year	Funding	Program		
Right of Way		2024	\$5,142	SAB *		
Construction		2024	\$1,676,141	SAB *		
			Total \$1,681,283	Pre	vious Funding	\$163,74
				Current	TYP Funding	\$1,681,28
				Future Fun	ding Required	\$
				Tota	al Project Cost	\$1,845,02
nts Includes le GHAM (406 Route/Road	•	her funds		Catego	y RED LIST BRIDGES	
GHAM (406 Route/Road	12) NH 152 BRIDGE REHAE	3 OR REPL	LACE OF THE REDLIST	Strateg	y RED LIST BRIDGES	
GHAM (406 Route/Road	12) NH 152 BRIDGE REHAE	3 OR REPL	LACE OF THE REDLIST 152 OVER NORTH RIVER (Strateg	-	
GHAM (406 Route/Road	12) NH 152 BRIDGE REHAE BRIDGE CARRY	3 OR REPL		Strateg	-	
GHAM (406 Route/Road Scope	12) NH 152 BRIDGE REHAE BRIDGE CARRY NO 141/127)	3 OR REPL /ING NH 1	52 OVER NORTH RIVER (Strateg BR	IY TIER 3	
GHAM (406 Route/Road Scope Phase	12) NH 152 BRIDGE REHAE BRIDGE CARRY NO 141/127) ngineering	3 OR REPL /ING NH 13 Year	52 OVER NORTH RIVER (Strateg BR Program	y TIER 3 Rcn	
GHAM (406 Route/Road Scope Phase Preliminary E	12) NH 152 BRIDGE REHAE BRIDGE CARRY NO 141/127) ngineering	3 OR REPL /ING NH 13 Year 2019	152 OVER NORTH RIVER (Funding \$159,754	Strateg BR Program Bridg-T3-4-Rehab-	y TIER 3 Rcn Rcn	
GHAM (406 Route/Road Scope Phase Preliminary E Preliminary E	12) NH 152 BRIDGE REHAE BRIDGE CARRY NO 141/127) ngineering	3 OR REPL /ING NH 13 Year 2019 2020	52 OVER NORTH RIVER (Funding \$159,754 \$164,866	Strateg BR Program Bridg-T3-4-Rehab- Bridg-T3-4-Rehab-	y TIER 3 Ron Ron Ron	
GHAM (406 Route/Road Scope Phase Preliminary E Right of Way	12) NH 152 BRIDGE REHAE BRIDGE CARRY NO 141/127) ngineering	3 OR REPL (ING NH 1) 2019 2020 2019 2024	52 OVER NORTH RIVER (Funding \$159,754 \$164,866 \$53,251	Strateg BR Program Bridg-T3-4-Rehab- Bridg-T3-4-Rehab- Bridg-T3-4-Rehab- Bridg-T3-4-Rehab-	y TIER 3 Ron Ron Ron	
GHAM (406 Route/Road Scope Phase Preliminary E Right of Way	12) NH 152 BRIDGE REHAE BRIDGE CARRY NO 141/127) ngineering	3 OR REPL (ING NH 1) 2019 2020 2019 2024	52 OVER NORTH RIVER (Funding \$159,754 \$164,866 \$53,251 \$935,016	Strateg BR Program Bridg-T3-4-Rehab- Bridg-T3-4-Rehab- Bridg-T3-4-Rehab- Bridg-T3-4-Rehab- Pre	y TIER 3 Rcn Rcn Rcn Rcn	\$1,312,88
GHAM (406 Route/Road Scope Phase Preliminary E Right of Way	12) NH 152 BRIDGE REHAE BRIDGE CARRY NO 141/127) ngineering	3 OR REPL (ING NH 1) 2019 2020 2019 2024	52 OVER NORTH RIVER (Funding \$159,754 \$164,866 \$53,251 \$935,016	Strateg BR Program Bridg-T3-4-Rehab- Bridg-T3-4-Rehab- Bridg-T3-4-Rehab- Bridg-T3-4-Rehab- Pre	y TIER 3 Rcn Rcn Rcn Rcn Rcn vious Funding	

Comments Anticipated to be funded with revenue from SB367



Pending Approval

4/20/2016

NSTI @ UNH (NSTI)

Route/Road NA

Category INDIVIDUAL PROJECTS

Strategy	ALL TIERS
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Phase	Year	Funding	Program					
	OF NEW HAMPSHIRE.							
	PROJECT AGREEMENT (CPA) WITH T	HE UNIVERS	ITY					
Scope	PROGRAMMATIC PROJECT AS A COC	PROGRAMMATIC PROJECT AS A COOPERATIVE						

				Total Project Cost	\$380,000
				Future Funding Required	\$0
				Current TYP Funding	\$300,000
	Total	\$300,000		Previous Funding	\$80,000
Planning	2026	\$30,000	NSTI		
Planning	2025	\$30,000	NSTI		
Planning	2024	\$30,000	NSTI		
Planning	2023	\$30,000	NSTI		
Planning	2022	\$30,000	NSTI		
Planning	2021	\$30,000	NSTI		
Planning	2020	\$30,000	NSTI		
Planning	2019	\$30,000	NSTI		
Planning	2018	\$30,000	NSTI		
Planning	2017	\$30,000	NSTI		

Comments None

ORFORD (40366)

Route/Road NH ROUTE 25A

Category RED LIST BRIDGES

Scope	BRIDGE REPLACEMENT IS ANTICPATE	D FOR THE		Strategy	TIER 3
	BRIDGE CARRYING NH ROUTE 25A OV	ER BRACKE	TT		
	BROOK (217/112)				
			-		

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$110,000	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2018	\$113,520	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2019	\$117,153	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	\$120,902	Bridg-T3-4-Rehab-Rcn	
Right of Way	2017	\$55,000	Bridg-T3-4-Rehab-Rcn	
Construction	2021	\$2,495,407	Bridg-T3-4-Rehab-Rcn	
	Total	\$3,011,982	Previous Funding	\$0
			Current TYP Funding	\$3,011,982
			Future Funding Required	\$0
			Total Project Cost	\$3,011,982



4/20/2016

OSSIPEE (10431)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope PAVEMENT REHABILITATION ALONG NH 16 FROM NH 28 NORTHERLY 3.36 MILES.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$58,576	None-Highway	
Right of Way	2019	\$58,576	None-Highway	
Construction	2019	\$3,280,274	None-Highway	
	Total	\$3,397,427	Previous Funding	\$1,416,938
			Current TYP Funding	\$3,397,427
			Future Funding Required	\$0
			Total Project Cost	\$4,814,365
E (13910)				
E (13910) Route/Road NH 16, NH 2		S AT NH 41 WITH N	Category INDIVIDUAL PROJE H Strategy TIER 2	ECTS
E (13910) Route/Road NH 16, NH 2 Scope INTERSECT		S AT NH 41 WITH N Funding		ECTS
E (13910) Route/Road NH 16, NH 2 Scope INTERSECT 16 INCLUDI	TION IMPROVEMENTS NG NH 25.		H Strategy TIER 2	ECTS
E (13910) Route/Road NH 16, NH 2 Scope INTERSECT 16 INCLUDI Phase	TION IMPROVEMENTS NG NH 25. Year	Funding	H Strategy TIER 2	ECTS
E (13910) Route/Road NH 16, NH 2 Scope INTERSECT 16 INCLUDI Phase Preliminary Engineering	TION IMPROVEMENTS NG NH 25. Year 2017	Funding \$27,500	H Strategy TIER 2 Program None-Highway	ECTS
E (13910) Route/Road NH 16, NH 2 Scope INTERSECT 16 INCLUDI Phase Preliminary Engineering Preliminary Engineering	TION IMPROVEMENTS NG NH 25. Year 2017 2018	Funding \$27,500 \$28,380	H Strategy TIER 2 Program None-Highway None-Highway	ECTS

Total	\$1,835,522	Previous Funding	\$665,500
		Current TYP Funding	\$1,835,522
		Future Funding Required	\$0
		Total Project Cost	\$2,501,022



4/20/2016

OSSIPEE (14749)

Route/Road NH 16 / NH 25

Category RED LIST BRIDGES

Phase	MILES.	Year	Funding	Program	
Preliminary E	Engineering	2017	\$20,000	Bridg-T1-2-Rehab-Rcn	
Right of Way	,	2017	\$20,000	Bridg-T1-2-Rehab-Rcn	
Construction		2018	\$619,200	Bridg-T1-2-Rehab-Rcn	
Construction		2019	\$2,875,565	Bridg-T1-2-Rehab-Rcn	
Construction		2020	\$5,385,613	Bridg-T1-2-Rehab-Rcn	
		Total	\$8,920,378	Previous Funding	\$1,552,042
				Current TYP Funding	\$8,920,37
				Future Funding Required	\$0
				i uture i ununig Kequireu	Ψ
nts Anticipate	ed to be funded with	h revenue from SB	367	Total Project Cost	
A (16145)	ed to be funded witl MAIN STREET	h revenue from SB	367	· · · · ·	\$10,472,42
/I (16145) Route/Road	MAIN STREET	BEAVER BROOK -		Total Project Cost Category RED LIST BRIDGE NT Strategy TIER 4	\$10,472,420
/I (16145) Route/Road	MAIN STREET MAIN ST OVER F (BR. NO. 110/090	BEAVER BROOK -	BR REPLACEME	Total Project Cost Category RED LIST BRIDGE NT Strategy TIER 4	\$10,472,42
/I (16145) Route/Road Scope	MAIN STREET MAIN ST OVER F (BR. NO. 110/090 111/090)	BEAVER BROOK ()) AND CULV REP	BR REPLACEME	Total Project Cost Category RED LIST BRIDGE NT Strategy TIER 4 NO.	\$10,472,420
A (16145) Route/Road Scope Phase	MAIN STREET MAIN ST OVER F (BR. NO. 110/090 111/090)	BEAVER BROOK)) AND CULV REP Year	BR REPLACEME LACEMENT (BR. I Funding	Total Project Cost Category RED LIST BRIDGE NT Strategy TIER 4 NO. Program	\$10,472,42
A (16145) Route/Road Scope Phase	MAIN STREET MAIN ST OVER F (BR. NO. 110/090 111/090)	BEAVER BROOK -)) AND CULV REP Year 2022	BR REPLACEME LACEMENT (BR. I Funding \$2,130,443	Total Project Cost Category RED LIST BRIDGE NT Strategy TIER 4 NO. Program Bridg-T3-4-Rehab-Rcn	\$10,472,420
A (16145) Route/Road Scope Phase	MAIN STREET MAIN ST OVER F (BR. NO. 110/090 111/090)	BEAVER BROOK -)) AND CULV REP Year 2022	BR REPLACEME LACEMENT (BR. I Funding \$2,130,443	Total Project Cost Total Project Cost Category RED LIST BRIDGE NT Strategy TIER 4 NO. Program Bridg-T3-4-Rehab-Rcn Previous Funding	\$10,472,420 ES \$235,950

Comments Anticipated to be funded with revenue from SB367



4/20/2016

PELHAM (267)	62)
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EAVER BROOK BRIDGE ST OVER Funding	Current TYP Funding Future Funding Required Total Project Cost Category RED LIST BRIDGES Strategy TIER 5 Program	\$2,531,257 \$(\$2,531,257
	Current TYP Funding Future Funding Required Total Project Cost Category RED LIST BRIDGES	\$1 \$2,531,25
EAVER BROOK	Current TYP Funding Future Funding Required Total Project Cost	\$ \$2,531,25
	Current TYP Funding Future Funding Required	\$
	Current TYP Funding Future Funding Required	\$
	-	\$2,531,25
\$2,531,257	Previous Funding	\$
\$2,118,413	SAB *	
\$74,869	NON-PAR (other)	
\$5,496	SAB *	
	SAB *	
	\$74,869 \$2,118,413	\$8,243 NON-PAR (other) \$324,236 SAB * \$5,496 SAB * \$74,869 NON-PAR (other)



4/20/2016

PETERBOROUGH (14772A)

Route/Road US 202

Category INDIVIDUAL PROJECTS

Scope	RECONSTRUCT US RO	-		Strategy TIER 2	
Phase	WALL STABILIZATION Year		Funding	Program	
Construction	2017		\$2,200,000	Other Fed Aid	
		Total	\$2,200,000	Previous Funding	\$657,78
				Current TYP Funding	\$2,200,00
				Future Funding Required	\$
				Total Project Cost	\$2,857,78
nments None					
ERBOROUGH ((14933)				
	MAIN STREET			Category RED LIST BRIDGES	6
-			NT OVER	Strategy TIER 5	
Scope	MAIN STREET BRIDGE CONTOOCOOK RIVER -		D LIST}		
Scope Phase			D LIST}	Program	
	CONTOOCOOK RIVER - Year		-	Program MOBRR *	
Phase	CONTOOCOOK RIVER - Year 2017		Funding	-	
Phase Construction	CONTOOCOOK RIVER - Year 2017		Funding \$3,850,000	MOBRR *	\$550,00
Phase Construction	CONTOOCOOK RIVER - Year 2017	092/089 {RE	Funding \$3,850,000 \$1,135,200	MOBRR * MOBRR *	\$550,00 \$4,985,20
Phase Construction	CONTOOCOOK RIVER - Year 2017	092/089 {RE	Funding \$3,850,000 \$1,135,200	MOBRR * MOBRR * Previous Funding	



4/20/2016

PETERBOROUGH (15879)

Route/Road US 202 / NH 101

Category RED LIST BRIDGES

US 202 & NH 101 OVER				
LIST) Year		Funding	Program	
2020		\$2,418,030	Bridg-T1-2-Rehab-Rcn	
2021		\$2,495,407	Bridg-T1-2-Rehab-Rcn	
	Total	\$4,913,438	Previous Funding	\$962,089
			Current TYP Funding	\$4,913,438
			Future Funding Required	\$0
			Total Project Cost	\$5,875,527
	US 202 & NH 101 OVER LIST) Year 2020	US 202 & NH 101 OVER CONTOOC LIST) Year 2020 2021	US 202 & NH 101 OVER CONTOOCOOK RIVER (REI LIST) Year Funding 2020 \$2,418,030 2021 \$2,495,407	US 202 & NH 101 OVER CONTOOCOOK RIVER (RED LIST) Year Funding Program 2020 \$2,418,030 Bridg-T1-2-Rehab-Rcn 2021 \$2,495,407 Bridg-T1-2-Rehab-Rcn Total \$4,913,438 Previous Funding Current TYP Funding

Comments None

PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

Category RED LIST BRIDGES

(108/116) Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$117,153	Bridg-T1-2-Rehab-Rcn	
, , ,		. ,	C C	
Preliminary Engineering	2020	\$241,803	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2021	\$249,541	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2022	\$257,526	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2023	\$132,883	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2024	\$137,136	Bridg-T1-2-Rehab-Rcn	
Right of Way	2019	\$58,576	Bridg-T1-2-Rehab-Rcn	
Right of Way	2022	\$257,526	Bridg-T1-2-Rehab-Rcn	
Construction	2025	\$7,076,203	Bridg-T1-2-Rehab-Rcn	
	Total	\$8,528,347	Previous Funding	\$(
			Current TYP Funding	\$8,528,34
			Euturo Eunding Poquirod	¢

Future Funding Required \$0

Total Project Cost \$8,528,347



Ten Year Plan

Pending Approval

4/20/2016

PIERMONT (16193)

R

Route/Road	BARTON ROAD			Category BRIDGES
Scope	BRIDGE REPLACEMEN OVER EASTMAN BROO	-		Strategy TIER 5
Phase	Year		Funding	Program
Right of Way	2018		\$5,160	SAB *
Construction	2018		\$311,008	SAB *
		Total	\$316,168	Previous Funding \$88,609
				Current TYP Funding \$316,168
				Future Funding Required \$0
				Total Project Cost \$404,777
nts None				
	١			

Comment

PITTSFIELD (14972)

Route/Road SHAW ROAD

Scope BRIDGE REPLACEMENT OVER KELLY BROOK

Category BRIDGES

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$60,000	SAB *	
Right of Way	2017	\$5,000	SAB *	
Construction	2017	\$260,000	SAB *	
	Total	\$325,000	Previous Funding	\$0
			Current TYP Funding	\$325,000
			Future Funding Required	\$0
			Total Project Cost	\$325,000



4/20/2016

PLAISTOW - KINGSTON (10044E)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope RECONSTRUCT 1.8 MILES OF NH 125.

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$550,000	Other Fed Aid	
Preliminary Engineering	2018	\$2,122,824	Other Fed Aid	
Preliminary Engineering	2019	\$29,288	Other Fed Aid	
Preliminary Engineering	2020	\$30,225	Other Fed Aid	
Preliminary Engineering	2021	\$31,193	Other Fed Aid	
Preliminary Engineering	2022	\$32,191	Other Fed Aid	
Right of Way	2019	\$1,903,730	Other Fed Aid	
Right of Way	2020	\$30,225	Other Fed Aid	
Right of Way	2021	\$31,193	Other Fed Aid	
Right of Way	2022	\$32,191	Other Fed Aid	
Construction	2023	\$9,301,841	Other Fed Aid	
Construction	2024	\$10,285,178	Other Fed Aid	
	Total	\$24,380,079	Previous Funding	\$
	Total	Ψ _ 4 ,000,010	i tertede i unung	Ψ
	- Otal	¥24,000,010	Current TYP Funding	-
	Total	¥ 2 -1,000,010		\$24,380,07
	Total	¥_1,000,010	Current TYP Funding	\$24,380,07 \$
n ts None	Total	¥_1,000,010	Current TYP Funding Future Funding Required	\$24,380,07 \$
onts None OW (23117)		¥24,000,010	Current TYP Funding Future Funding Required	\$24,380,079 \$0 \$24,380,079
		Ψ <u></u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Current TYP Funding Future Funding Required	\$24,380,07 \$
OW (23117) Route/Road WESTVILLE F Scope BRIDGE REP			Current TYP Funding Future Funding Required Total Project Cost	\$24,380,07 \$
OW (23117) Route/Road WESTVILLE F Scope BRIDGE REP	ROAD LACEMENT-WESTVI		Current TYP Funding Future Funding Required Total Project Cost Category BRIDGES	\$24,380,07 \$
OW (23117) Route/Road WESTVILLE F Scope BRIDGE REP LITTLE RIVEF	ROAD LACEMENT-WESTVI R-BR. #122/072	LLE ROAD OVER	Current TYP Funding Future Funding Required Total Project Cost Category BRIDGES Strategy TIER 5	\$24,380,07 \$
OW (23117) Route/Road WESTVILLE F Scope BRIDGE REP LITTLE RIVEF	ROAD LACEMENT-WESTVI R-BR. #122/072 Year	LLE ROAD OVER Funding	Current TYP Funding Future Funding Required Total Project Cost Category BRIDGES Strategy TIER 5 Program	\$24,380,07 \$

Total	\$928,800	Previous Funding	\$0
		Current TYP Funding	\$928,800
		Future Funding Required	\$0
		Total Project Cost	\$928,800



4/20/2016

PLAISTOW (40641)

Route/Road NH 121A / MAIN STREET

Category INDIVIDUAL PROJECTS

Scope TRAFFIC CALMING AND SAFETY IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$115,887	None-Highway	
Right of Way	2024	\$61,711	None-Highway	
Construction	2025	\$1,082,659	None-Highway	
	Total	\$1,260,257	Previous Funding	\$0
			Current TYP Funding	\$1,260,257
			Future Funding Required	\$0
			Total Project Cost	\$1,260,257

Comments None

PLAISTOW (40645)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope SIGNAL COORDINATION AND CONTROL ALONG CORRIDOR FROM MASS S/L TO OLD COUNTY ROAD

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	\$107,237	None-Highway	
Right of Way	2025	\$56,893	None-Highway	
Construction	2026	\$1,001,192	None-Highway	
	Total	\$1,165,322	Previous Funding	\$0
			Current TYP Funding	\$1,165,322
			Future Funding Required	\$0
			Total Project Cost	\$1,165,322



4/20/2016

PORTSMOUTH, NH - KITTERY, ME (15731)

Route/Road US 1 BYPASS

Category RED LIST BRIDGES

	PISCATAQUA RIVER (S				
Dises	BRIDGE) (RED LIST)			D	
Phase	Year		Funding	Program	
Right of Way			\$2,200,000	Bridg-T1-2-Rehab-Rcn	
Right of Way	2018		\$9,081,600	Bridg-T1-2-Rehab-Rcn	
Construction	2017	,	\$11,000,000	Bridg-T1-2-Rehab-Rcn	
Construction	2017		\$12,000,000	NON-PAR (Maine)	
Construction	2018	1	\$3,005,477	NON-PAR (Maine)	
Construction	2018	ł	\$11,523,614	Bridg-T1-2-Rehab-Rcn	
		Total	\$48,810,691	Previous Funding	\$143,590,0
				Current TYP Funding	\$48,810,6
				Future Funding Required	:
	ocal, private, or other fund			Total Project Cost	\$192,400,6
	- KITTERY, ME (161				\$192,400,6
IOUTH, NH Route/Road	- KITTERY, ME (161	89) BRIDGE OVE	ER PISCATAQUA	Total Project Cost	\$192,400,6
IOUTH, NH Route/Road	- KITTERY, ME (161 I-95 REHABILITATION OF E	89) BRIDGE OVE	ER PISCATAQUA Funding	Total Project Cost Category BRIDGES	\$192,400,6
IOUTH, NH Route/Road Scope	- KITTERY, ME (161 I-95 REHABILITATION OF E RIVER (HIGH LEVEL BI	89) Bridge ove Ridge)		Total Project Cost Category BRIDGES Strategy TIER 1	\$192,400,6
IOUTH, NH Route/Road Scope Phase	- KITTERY, ME (161 I-95 REHABILITATION OF E RIVER (HIGH LEVEL BI Year	89) BRIDGE OVE RIDGE)	Funding	Total Project Cost Category BRIDGES Strategy TIER 1 Program	\$192,400,6
IOUTH, NH Route/Road Scope Phase Construction	- KITTERY, ME (161 I-95 REHABILITATION OF E RIVER (HIGH LEVEL BI Year 2018	89) BRIDGE OVE RIDGE)	Funding \$1,800,000	Total Project Cost Category BRIDGES Strategy TIER 1 Program TRR *	\$192,400,6
IOUTH, NH Route/Road Scope Phase Construction Construction	- KITTERY, ME (161 I-95 REHABILITATION OF E RIVER (HIGH LEVEL BI Year 2018 2018	89) BRIDGE OVE RIDGE)	Funding \$1,800,000 \$3,600,000	Total Project Cost Category BRIDGES Strategy TIER 1 Program TRR * NON-PAR (Maine) Category	
IOUTH, NH Route/Road Scope Phase Construction Construction	- KITTERY, ME (161 I-95 REHABILITATION OF E RIVER (HIGH LEVEL BI Year 2018 2018	89) BRIDGE OVE RIDGE)	Funding \$1,800,000 \$3,600,000 \$1,800,000	Total Project Cost Category BRIDGES Strategy TIER 1 Program TRR * NON-PAR (Maine) TRR *	\$121,5
IOUTH, NH Route/Road Scope Phase Construction Construction	- KITTERY, ME (161 I-95 REHABILITATION OF E RIVER (HIGH LEVEL BI Year 2018 2018	89) BRIDGE OVE RIDGE)	Funding \$1,800,000 \$3,600,000 \$1,800,000	Total Project Cost Category BRIDGES Strategy TIER 1 Program TRR * NON-PAR (Maine) TRR * TRR * Previous Funding	\$192,400,63 (192,400,63) (192,40) (192,40) (192,400,63) (192,400,6



4/20/2016

PORTSMOUTH (13455D)

Route/Road US 1 BYPASS

Category RED LIST BRIDGES

Scope US 1 BYPASS: REPLACE WOODBURY AVENUE AND STARK STREET BRIDGES OVER BYPASS

Strategy TIER 2

Phase	Year		Funding	Program			
Construction	2021		\$7,860,534	Bridg-T3-	4-Rehab-Ro	cn	
		Total	\$7,860,534		Previo	ous Funding	\$(
					Current T	YP Funding	\$7,860,53
				F	uture Fundi	ng Required	\$0
					Total	Project Cost	\$7,860,534
omments Constructi RTSMOUTH (202	ion only, PE & ROW unde	r project #13455					
•	PEVERLY HILL RD.				Category	INDIVIDUAL PROJECTS	
Scope	CONST. NEW SIDEWAL SHOULDERS AND ASS PEVERLY HILL ROAD.				Strategy	TIER 5	
Phase	Year		Funding	Program			
-	2017		\$441,393	CMAQ *			
Construction							
Construction		Total	\$441,393		Previo	ous Funding	\$
Construction		Total	\$441,393			ous Funding YP Funding	\$ \$441,39
Construction 		Total	\$441,393	F	Current T	-	•

Comments



4/20/2016

PORTSMOUTH (27690)

Route/Road US 1 BY-PASS

Category RED LIST BRIDGES

Scope CULVERT REPLACEMENT, US 1 BY-PASS OVER HODGSON BROOK BR NO 192/106 Strategy TIER 2

Phase		Year	Funding	Program		
Preliminary E	ngineering	2018	\$227,040	Bridg-T1-2-Rehab-R	cn	
Preliminary E	ngineering	2019	\$234,305	Bridg-T1-2-Rehab-R	cn	
Right of Way		2019	\$117,153	Bridg-T1-2-Rehab-R	cn	
Construction		2019	\$3,280,274	Bridg-T1-2-Rehab-R	cn	
		Total	\$3,858,772	Previ	ious Funding	\$247,5
				Current 1	TYP Funding	\$3,858,77
				Future Fund	ing Required	5
				Total	Project Cost	\$4,106,27
nts None	•			Octorer		
10UTH (287	•	HOOLS IN PORTS	SMOUTH	Category	MANDATED FEDERAL	
10UTH (287	VARIOUS SCH		SMOUTH TE ROAD AND MIDD			
IOUTH (287 Route/Road	VARIOUS SCH BICYCLE LAN					
AOUTH (287 Route/Road Scope	VARIOUS SCH BICYCLE LAN	ES ON LAFAYET	TE ROAD AND MIDD	LE Strategy		
AOUTH (287 Route/Road Scope Phase	VARIOUS SCH BICYCLE LAN	ES ON LAFAYET Year	TE ROAD AND MIDD Funding \$85,214	LE Strategy Program SRTS		
AOUTH (287 Route/Road Scope Phase	VARIOUS SCH BICYCLE LAN	ES ON LAFAYET Year 2017	TE ROAD AND MIDD Funding \$85,214	LE Strategy Program SRTS Previ	TIER 5	\$47,6
AOUTH (287 Route/Road Scope Phase	VARIOUS SCH BICYCLE LAN	ES ON LAFAYET Year 2017	TE ROAD AND MIDD Funding \$85,214	LE Strategy Program SRTS Previ Current 1	TIER 5	\$47,6 \$85,2



4/20/2016

PORTSMOUTH (29640)

Route/Road US 1

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM CONSTITUTION TO WILSON AND FROM OCEAN TO WHITE CEDAR

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$340,560	None-Highway	
Preliminary Engineering	2019	\$585,763	None-Highway	
Preliminary Engineering	2020	\$163,822	None-Highway	
Preliminary Engineering	2021	\$169,064	None-Highway	
Right of Way	2019	\$585,763	None-Highway	
Right of Way	2020	\$762,889	None-Highway	
Right of Way	2021	\$787,301	None-Highway	
Construction	2022	\$5,597,000	None-Highway	
	Total	\$8,992,162	Previous Funding	\$165,000
			Current TYP Funding	\$8,992,162
			Future Funding Required	\$0
			Total Project Cost	\$9,157,162



4/20/2016

PORTSMOUTH (40562)

Route/Road PORTSMOUTH INTERNATIONAL AIRPORT

Category AIRPORT

Scope	PRESERVATION, MODERNIZATION, AN	ID/OR		Strategy	ALL TIERS
	EXPANSION OF AIRPORT FACILITIES;	PLANNING			
	STUDIES.				
Phase	Year	Funding	Program		

7 8 9	\$10,000,000 \$1,430,000 \$4,000,000	Airport Improvement Airport Improvement	
9			
	\$4.000.000		
	+ .,,	Airport Improvement	
0	\$1,111,111	Airport Improvement	
1	\$1,655,000	Airport Improvement	
2	\$11,500,000	Airport Improvement	
3	\$2,500,000	Airport Improvement	
4	\$6,666,667	Airport Improvement	
5	\$2,000,000	Airport Improvement	
6	\$11,500,000	Airport Improvement	
Total	\$52,362,778	Previous Funding	\$(
		Current TYP Funding	\$52,362,778
		Future Funding Required	\$(
		Total Project Cost	\$52,362,778
2 2 2 2	21 22 23 24 25 26 Total	22 \$11,500,000 23 \$2,500,000 24 \$6,666,667 25 \$2,000,000 26 \$11,500,000	22 \$11,500,000 Airport Improvement 23 \$2,500,000 Airport Improvement 24 \$6,666,667 Airport Improvement 25 \$2,000,000 Airport Improvement 26 \$11,500,000 Airport Improvement Total \$52,362,778 Previous Funding Current TYP Funding Future Funding Required

Comments Includes local, private, or other funds

PORTSMOUTH (40642)

Route/Road MAPLEWOOD AVENUE

Category INDIVIDUAL PROJECTS

MAPLE	LETE STREETS IMPR WOOD AVENUE FRO JGHAN STREET	ROVEMENTS ON OM CONGRESS STREET	Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineeri	ng 2022	\$75,326	None-Highway	
Right of Way	2024	\$40,112	None-Highway	
Construction	2025	\$703,728	None-Highway	
	Тс	otal \$819,167	Previous Funding	\$0
			Current TYP Funding	\$819,167
			Future Funding Required	\$0
			Total Project Cost	\$819,167
ents None				



4/20/2016

PORTSMOUTH (40644)

Route/Road MAPLEWOOD AVENUE

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Current TYP Funding

Total Project Cost

Future Funding Required

Scope RAILROAD CROSSING UPGRADE BETWEEN VAUGHAN AND DEER STREETS

Phase Year Funding Program Preliminary Engineering 2023 \$91,690 None-Highway Right of Way 2025 \$48,826 None-Highway Construction 2026 \$856,600 None-Highway Total \$997,115 \$0 **Previous Funding Current TYP** Funding \$997,115 **Future Funding Required** \$0 \$997,115 **Total Project Cost Comments** None **RICHMOND (29055)** Route/Road WHIPPLE HILL RD OVER ROARING BROOK Category BRIDGES Strategy TIER 5 Scope BRIDGE REPLACEMENT-WHIPPLE HILL RD OVER ROARING BROOK-BR. #065/083 Phase Funding Year Program Preliminary Engineering 2021 \$228,840 SAB * Right of Way 2021 \$5,671 SAB * Construction 2021 \$1,291,090 SAB * \$1,525,601 \$0 **Previous Funding**

Total

Comments None

\$1,525,601

\$1,525,601

\$0



4/20/2016

RICI

IMOND (29056)					
Route/Road TULLY BROC	OK RD OVER TULLY BF	ROOK		Category RED LIST BRIDGES	
Scope BRIDGE REH BROOK-BR. ;	IAB-TULLY BROOK RD #155/066	OVER TULLY		Strategy TIER 5	
Phase	Year	Funding	Progra	m	
Preliminary Engineering	2022	\$114,131	SAB *		
Right of Way	2022	\$5,853	SAB *		
Construction	2022	\$640,889	SAB *		
	Total	\$760,872		Previous Funding	\$
				Current TYP Funding	\$760,87
			_	Future Funding Required	\$
nments None				Total Project Cost	\$760,87
nments None DGE (22652) Route/Road WELLINGTO	N RD			Total Project Cost Category RED LIST BRIDGES	
DGE (22652) Route/Road WELLINGTON Scope BRIDGE REP CONVERSEV	PLACEMENT-WELLING /ILLE BROOK-BR. #154	1/069		Category RED LIST BRIDGES Strategy TIER 5	
DGE (22652) Route/Road WELLINGTON Scope BRIDGE REP CONVERSEN Phase	PLACEMENT-WELLING /ILLE BROOK-BR. #154 Year	I/069 Funding	Progra	Category RED LIST BRIDGES Strategy TIER 5	
DGE (22652) Route/Road WELLINGTON Scope BRIDGE REP CONVERSEV Phase Preliminary Engineering	PLACEMENT-WELLING /ILLE BROOK-BR. #154 Year 2020	1/069 Funding \$115,406	Progra	Category RED LIST BRIDGES Strategy TIER 5	
DGE (22652) Route/Road WELLINGTON Scope BRIDGE REP CONVERSEV Phase Preliminary Engineering Right of Way	PLACEMENT-WELLING /ILLE BROOK-BR. #154 Year	1/069 Funding \$115,406 \$10,991	Progra SAB * SAB *	Category RED LIST BRIDGES Strategy TIER 5	
DGE (22652) Route/Road WELLINGTON Scope BRIDGE REP CONVERSEV Phase Preliminary Engineering	PLACEMENT-WELLING /ILLE BROOK-BR. #154 Year 2020	1/069 Funding \$115,406	Progra	Category RED LIST BRIDGES Strategy TIER 5	
DGE (22652) Route/Road WELLINGTON Scope BRIDGE REP CONVERSEV Phase Preliminary Engineering Right of Way	PLACEMENT-WELLING /ILLE BROOK-BR. #154 Year 2020 2020	1/069 Funding \$115,406 \$10,991	Progra SAB * SAB *	Category RED LIST BRIDGES Strategy TIER 5	
DGE (22652) Route/Road WELLINGTON Scope BRIDGE REP CONVERSEV Phase Preliminary Engineering Right of Way	PLACEMENT-WELLING /ILLE BROOK-BR. #154 2020 2020 2020	Funding \$115,406 \$10,991 \$675,949	Progra SAB * SAB *	Category RED LIST BRIDGES Strategy TIER 5 m	\$760,872
DGE (22652) Route/Road WELLINGTON Scope BRIDGE REP CONVERSEV Phase Preliminary Engineering Right of Way	PLACEMENT-WELLING /ILLE BROOK-BR. #154 2020 2020 2020	Funding \$115,406 \$10,991 \$675,949	Progra SAB * SAB *	Category RED LIST BRIDGES Strategy TIER 5 m Previous Funding	



4/20/2016

ROCHESTER (40575)

Route/Road SKYHAVEN AIRPORT

Category AIRPORT

Scope	PRESERVATION, MODERNIZ EXPANSION OF AIRPORT FA	Strategy	ALL TIERS		
Phase	STUDIES. Year	Funding	Program		
Other	2017	\$366,667	Airport Improvement		
Other	2018	\$1,444,444	Airport Improvement		
Other	2019	\$333,333	Airport Improvement		
Other	2020	\$1,666,667	Airport Improvement		
Other	2021	\$250,000	Airport Improvement		
Other	2022	\$300,000	Airport Improvement		
Other	2023	\$300,000	Airport Improvement		
Other	2024	\$3,000,000	Airport Improvement		
Other	2025	\$1,200,000	Airport Improvement		
Other	2026	\$400,000	Airport Improvement		
	Tot	al \$9,261,111	Previo	us Funding	\$0
			Current TY	P Funding	\$9,261,111
			Future Fundin	ng Required	\$0
			Total P	Project Cost	\$9,261,111

Comments Includes local, private, or other funds

ROCHESTER (40647)

Route/Road NH 125 AND LOWELL STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS AT THIS 5 Strategy TIER 5 WAY INTERSECTION

Phase Year Funding Program 2023 Preliminary Engineering None-Highway \$212,614 Right of Way 2025 None-Highway \$113,219 Construction 2026 None-Highway \$1,986,318 Total \$2,312,151 **Previous Funding** \$0 **Current TYP Funding** \$2,312,151 **Future Funding Required** \$0 **Total Project Cost** \$2,312,151



4/20/2016

ROCHESTER-MILTON (40038)

Route/Road SPAULDING TURNPIKE (NH 16)

Category INTERSTATE MAINTENANCE

Scope TURNPIKE RESURFACING

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$3,250,000	TRR *	
	Total	\$3,250,000	Previous Funding	\$265,000
			Current TYP Funding	\$3,250,000
			Future Funding Required	\$0
			Total Project Cost	\$3,515,000
nts None				
RY - SULLIVAN (1043	9)			
Route/Road NH 9			Category INDIVIDUAL PRO	JECTS
Scope RECONST REDLIST E	RUCT SHOULDERS ANI BRIDGE	D ROADWAY,	Strategy TIER 2	
		D ROADWAY, Funding	Strategy TIER 2 Program	
REDLIST E	BRIDGE			
REDLIST E	BRIDGE Year	Funding	Program	
REDLIST E Phase Preliminary Engineering	BRIDGE Year 2017	Funding \$60,500	Program None-Highway	
REDLIST E Phase Preliminary Engineering Construction	Year 2017 2017	Funding \$60,500 \$3,042,001	Program None-Highway None-Highway	
REDLIST E	Year 2017 2017 2018	Funding \$60,500 \$3,042,001 \$3,099,096	Program None-Highway None-Highway	\$1,620,710
REDLIST E	Year 2017 2017 2018 2019	Funding \$60,500 \$3,042,001 \$3,099,096 \$3,983,190	Program None-Highway None-Highway None-Highway	\$1,620,710 \$10,184,786
REDLIST E	Year 2017 2017 2018 2019	Funding \$60,500 \$3,042,001 \$3,099,096 \$3,983,190	Program None-Highway None-Highway None-Highway None-Highway Previous Funding	



4/20/2016

RUMNEY (27162)

Route/Road Scope Phase Right of Way		•		Program	ed Aid Previo	ous Funding YP Funding	\$6,590,10 \$500,00 \$
Scope Phase	PROTECTION PRO	GRAM) (PE & ROW ear 017	⁷ ONLY) Funding \$500,000	Program	n ed Aid		\$6,590,10
Scope Phase	PROTECTION PRO	GRAM) (PE & ROW	ONLY)	Program	n	TIER 1	
Scope Phase	PROTECTION PRO	GRAM) (PE & ROW	ONLY)	Program	n	TIER 1	
		•)	Strategy	TIER 1	
Route/Road							
	1-93				Category	I-93 EXPANSION	
	ESTER (10418)						
nents None					Total	Project Cost	\$526,75
					Future Fundi		\$
					Current T	YP Funding	\$526,75
		Total	\$526,758		Previo	ous Funding	\$
Construction	2	022	\$427,259	SAB *			
Right of Way	2	022	\$5,853	SAB *			
Preliminary E	ngineering 2	022	\$93,646	SAB *			
Phase	Y	ear	Funding	Program	n		
00000	BRIDGE REPLACEI BROOK-BR. #093/0		D OVER		Strategy	TIER 5	
Scope							



4/20/2016

SALEM TO MANCHESTER (10418H)

Route/Road I-93

Category	I-93 EXPANSION

Scope I-93 - EXIT 3 PARK & RIDE @ (WINDHAM) (CMAQ PROGRAM) [PART OF 04-33CM]

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2017	\$341,229	CMAQ *	
Construction	2017	\$1,858,771	Other Fed Aid	
	Total	\$2,200,000	Previous Funding	\$550,000
			Current TYP Funding	\$2,200,000
			Future Funding Required	\$0
			Total Project Cost	\$2,750,000
mments Includes local, private	, or other funds			

SALEM TO MANCHESTER (10418L)

Route/Road I-93

Category I-93 EXPANSION

Scope IMPLEMENT AND PROVIDE OPERATIONAL SUPPORT Strategy TIER 1 FOR EXPANDED COMMUTER BUS SERVICE

Phase Year Funding Program Construction 2017 \$1,635,328 **193 COMMUTER BUS** 2018 **193 COMMUTER BUS** Construction \$748,200 2019 **193 COMMUTER BUS** Construction \$772,142 2020 **193 COMMUTER BUS** Construction \$796,851 \$3,952,521 \$15,316,916 Total **Previous Funding Current TYP Funding** \$3,952,521 **Future Funding Required** \$0 **Total Project Cost** \$19,269,437

Comments



4/20/2016

SALEM TO MANCHESTER (10418X)

Route/Road I-93

Category I-93 EXPANSION

Scope FINAL DESIGN (PE) AND ROW FOR I-93 SALEM TO MANCHESTER CORRIDOR POST SEPTEMBER 4, 2014 Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$1,500	NON-PAR (dot)	
Preliminary Engineering	2017	\$22,950	Other Fed Aid	
Preliminary Engineering	2017	\$27,187	TPK *	
Preliminary Engineering	2018	\$1,500	NON-PAR (dot)	
Preliminary Engineering	2018	\$22,305	Other Fed Aid	
Preliminary Engineering	2018	\$26,445	TPK *	
Preliminary Engineering	2019	\$1,500	NON-PAR (dot)	
Preliminary Engineering	2019	\$24,712	Other Fed Aid	
Preliminary Engineering	2019	\$29,145	TPK *	
	Total	\$157,244	Previous Funding	\$6,234,711
			Current TYP Funding	\$157,244
			Future Funding Required	\$0
			Total Project Cost	\$6,391,955



4/20/2016

SALEM TO MANCHESTER (14633)

Route/Road I-93

Category DEBT SERVICE

Strategy TIER 1

Scope DEBT SERVICE PROJECT FOR CAPACITY IMPROVEMENTS - NORTHERN PROJECTS

Phase Year Funding Program Construction 2017 \$478,357 SB367-4-CENTS Construction 2018 \$1,152,511 SB367-4-CENTS 2019 \$1,819,030 Construction SB367-4-CENTS Construction \$2,368,078 SB367-4-CENTS 2020 Construction 2021 \$2,541,295 SB367-4-CENTS Construction 2022 \$2,555,000 SB367-4-CENTS Construction 2023 \$2,555,000 SB367-4-CENTS Construction 2024 \$2,558,479 SB367-4-CENTS Construction 2025 \$2,551,521 SB367-4-CENTS Construction 2026 SB367-4-CENTS \$23,602,065 Total \$42,181,336 \$0 **Previous Funding Current TYP** Funding \$42,181,336 **Future Funding Required** \$91,085,500 **Total Project Cost** \$133,266,836

Comments Anticipated to be funded with revenue from SB367

SALEM TO MANCHESTER (14633B)

Route/Road I-93

Category I-93 EXPANSION

Scope NB & SB MAINLINE, WEIGH STATION TO KENDALL POND RD (WINDHAM & DERRY) Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$835,000	Other Fed Aid	
Construction	2017	\$14,000,000	TIFIA	
Construction	2018	\$985,000	Other Fed Aid	
Construction	2018	\$13,000,000	TIFIA	
Construction	2019	\$505,500	Other Fed Aid	
Construction	2019	\$11,623,126	TIFIA	
	Total	\$40,948,626	Previous Funding	\$14,900,000
			Current TYP Funding	\$40,948,626
			Future Funding Required	\$0
			Total Project Cost	\$55,848,626

4/20/2016

SALEM TO MANCHESTER (14633D)

Route/Road I-93

Category I-93 EXPANSION

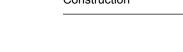
Scope EXIT 4 INTERCHANGE, NB & SB MAINLINE & NH 102 APPROACH WORK Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$1,000,000	Other Fed Aid	
Construction	2017	\$17,000,000	TIFIA	
Construction	2018	\$1,000,000	Other Fed Aid	
Construction	2018	\$17,000,000	TIFIA	
Construction	2019	\$1,000,000	Other Fed Aid	
Construction	2019	\$17,000,000	TIFIA	
Construction	2020	\$805,164	Other Fed Aid	
Construction	2020	\$15,600,000	TIFIA	
	Total	\$70,405,164	Previous Funding	\$
			Current TYP Funding	\$70,405,16
			Future Funding Required	\$
			Total Project Cost	\$70,405,164
nents None				

Scope I-93 NB & SB MAINLINE RECONSTRUCTION, EXIT 5 TO I-293 SPLIT (LONDONDERRY & MANCHESTER)

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$1,000,000	Other Fed Aid	
Construction	2017	\$12,000,000	TIFIA	
Construction	2018	\$948,000	Other Fed Aid	
Construction	2018	\$12,000,000	TIFIA	
Construction	2019	\$12,665,989	TIFIA	
	Total	\$38,613,989	Previous Funding	\$13,000,000
			Current TYP Funding	\$38,613,989
			Future Funding Required	\$0
			Total Project Cost	\$51,613,989



Phase

Construction

Construction

Comment

SALEM T

Construction	2017	\$349,166	Other Fed Aid	
	Total	\$349,166	Previous Funding	\$1,
			Current TYP Funding	\$
			Future Funding Required	
			Total Project Cost	\$1,

Comments None

Program

TIFIA

Other Fed Aid

4/20/2016

Category I-93 EXPANSION

Strategy TIER 1

Construction	2018	\$657,121	Other Fed Aid	
Construction	2018	\$10,845,882	TIFIA	
Construction	2019	\$9,829,738	TIFIA	
	То	tal \$33,070,164	Previou	s Funding \$0
			Current TYP	Funding \$33,070,164
			Future Funding	Required \$0
			Total Pro	oject Cost \$33,070,164
nts None				
TO MANCH	ESTER (14633Z)			
Route/Road	I-93		Category -	93 EXPANSION
Scope	CORRIDOR SMART WORK	ZONE	Strategy ⊺	IER 1
Phase	Year	Funding	Program	
Construction	2017	\$349,166	Other Fed Aid	
	То	tal \$349,166	Previou	s Funding \$1,540,000
			Current TYP	⁹ Funding \$349,166
			Future Funding	Required \$0
			Total Pro	oject Cost \$1,889,166

Funding

\$1,000,000

\$10,737,423



SALEM TO MANCHESTER (14633I) Route/Road I-93

Scope NB & SB MAINLINE BETWEEN EXITS 4 AND 5

Year

2017

2017

(LONDONDERRY)

Pending Approval



4/20/2016

SALEM TO MANCHESTER (14800A)

Route/Road I-93

Category DEBT SERVICE

Strategy TIER 1

Scope MAINLINE, EXIT 1 TO STA. 1130 & NH38 (SALEM), INCLUDES BRIDGES 073/063 & 077/063 {BOTH RED

LIST} Phase Year Funding Program Construction 2017 \$561,949 RZED Construction 2017 \$855.043 GARVEE Debt Service 2018 Construction \$561,949 RZED GARVEE Debt Service Construction 2018 \$855,043 2019 \$561,949 RZED Construction Construction 2019 \$855,043 GARVEE Debt Service Construction 2020 \$561,949 RZED Construction 2020 \$2,493,218 GARVEE Debt Service 2021 Construction \$641,017 RZED Construction 2021 \$6,428,129 GARVEE Debt Service Construction 2022 \$465,602 RZED Construction 2022 GARVEE Debt Service \$6,423,470 Construction 2023 \$363,454 RZED 2023 Construction \$6,414,066 GARVEE Debt Service 2024 Construction \$269,800 RZED Construction 2024 \$6,387,102 **GARVEE Debt Service** Construction 2025 \$139,397 RZED Construction 2025 \$6,385,687 **GARVEE Debt Service** \$41,223,867 \$8,770,884 Total **Previous Funding Current TYP** Funding \$41,223,867 **Future Funding Required** \$0 \$49,994,751 **Total Project Cost**

4/20/2016

SALEM TO MANCHESTER (14800B)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION (LONDONDERRY) - DEBT SERVICE PROJECT Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$631,798	RZED	
Construction	2017	\$961,324	GARVEE Debt Service	
Construction	2018	\$631,798	RZED	
Construction	2018	\$961,323	GARVEE Debt Service	
Construction	2019	\$631,798	RZED	
Construction	2019	\$961,323	GARVEE Debt Service	
Construction	2020	\$631,798	RZED	
Construction	2020	\$2,803,121	GARVEE Debt Service	
Construction	2021	\$608,264	RZED	
Construction	2021	\$7,227,136	GARVEE Debt Service	
Construction	2022	\$523,475	RZED	
Construction	2022	\$7,221,898	GARVEE Debt Service	
Construction	2023	\$408,630	RZED	
Construction	2023	\$7,211,326	GARVEE Debt Service	
Construction	2024	\$303,335	RZED	
Construction	2024	\$7,181,009	GARVEE Debt Service	
Construction	2025	\$156,723	RZED	
Construction	2025	\$7,179,420	GARVEE Debt Service	
	Total	\$46,235,499	Previous Funding	\$12,451,804
			Current TYP Funding	\$46,235,499
			Future Funding Required	\$(
			Total Project Cost	\$58,687,302



4/20/2016

SALEM TO MANCHESTER (14800C)

Route/Road I-93

Category DEBT SERVICE

Strategy TIER 1

Scope PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT

Phase	Year	Funding	Program	
Construction	2017	\$207,824	RZED	
Construction	2017	\$316,218	GARVEE Debt Service	
Construction	2018	\$207,824	RZED	
Construction	2018	\$316,218	GARVEE Debt Service	
Construction	2019	\$207,824	RZED	
Construction	2019	\$316,218	GARVEE Debt Service	
Construction	2020	\$207,824	RZED	
Construction	2020	\$922,058	GARVEE Debt Service	
Construction	2021	\$200,083	RZED	
Construction	2021	\$2,377,293	GARVEE Debt Service	
Construction	2022	\$172,192	RZED	
Construction	2022	\$2,375,570	GARVEE Debt Service	
Construction	2023	\$134,415	RZED	
Construction	2023	\$2,372,092	GARVEE Debt Service	
Construction	2024	\$99,779	RZED	
Construction	2024	\$2,362,120	GARVEE Debt Service	
Construction	2025	\$51,553	RZED	
Construction	2025	\$2,361,597	GARVEE Debt Service	
	Total	\$15,208,702	Previous Funding	\$3,100,868
			Current TYP Funding	\$15,208,702
			Future Funding Required	\$0
			Total Project Cost	\$18,309,570



2017 - 2026

Ten Year Plan

4/20/2016

SALEM TO MANCHESTER (14800D)

Route/Road I-93

Category DEBT SERVICE

ccope	I-93 EXIT 3 AREA - REC SB ON RAMP (WINDHAI FOR 13933I				
Phase	Year		Funding	Program	
Construction	2017		\$4,763,846	GARVEE Debt Service	
Construction	2018		\$4,762,635	GARVEE Debt Service	
Construction	2019		\$4,762,329	GARVEE Debt Service	
Construction	2020		\$3,476,063	GARVEE Debt Service	
		Total	\$17,764,874	Previous Funding	\$19,832,828
				Current TYP Funding	\$17,764,874
				Future Funding Required	\$0
				Total Project Cost	\$37,597,702
FO MANCH Route/Road	I ESTER (14800E) I-93			Category DEBT SERVICE	
	I-93 I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SEI			Strategy TIER 1	
Route/Road	I-93 I-93 EXIT 2 INTERCHAN			Strategy TIER 1	
Route/Road Scope	I-93 I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SEI (SALEM)		JECT FOR 13933	Strategy TIER 1 3E	
Route/Road Scope Phase	I-93 I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SEI (SALEM) Year		JECT FOR 13933	Strategy TIER 1 3E Program	
Route/Road Scope Phase Construction	I-93 I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SEI (SALEM) Year 2017		JECT FOR 13933 Funding \$6,166,631	Strategy TIER 1 BE Program GARVEE Debt Service	
Route/Road Scope Phase Construction Construction	I-93 I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SEI (SALEM) Year 2017 2018		JECT FOR 13933 Funding \$6,166,631 \$6,165,064	Strategy TIER 1 BE Program GARVEE Debt Service GARVEE Debt Service	
Route/Road Scope Phase Construction Construction Construction	I-93 I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SEI (SALEM) Year 2017 2018 2019		JECT FOR 13933 Funding \$6,166,631 \$6,165,064 \$6,164,667	Strategy TIER 1 BE Program GARVEE Debt Service GARVEE Debt Service GARVEE Debt Service	\$24,712,506
Route/Road Scope Phase Construction Construction Construction	I-93 I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SEI (SALEM) Year 2017 2018 2019	RVICE PRO	JECT FOR 13933 Funding \$6,166,631 \$6,165,064 \$6,164,667 \$4,499,641	Strategy TIER 1 BE Program GARVEE Debt Service GARVEE Debt Service GARVEE Debt Service GARVEE Debt Service	\$24,712,506 \$22,996,004
Route/Road Scope Phase Construction Construction Construction	I-93 I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SEI (SALEM) Year 2017 2018 2019	RVICE PRO	JECT FOR 13933 Funding \$6,166,631 \$6,165,064 \$6,164,667 \$4,499,641	Strategy TIER 1 BE Program GARVEE Debt Service GARVEE Debt Service GARVEE Debt Service GARVEE Debt Service BARVEE Debt Service Previous Funding	



4/20/2016

SALEM TO MANCHESTER (14800F)

Route/Road I-93

SALEM

Category DEBT SERVICE

Scope			CTIONS, NB RAMF SERVICE PROJEC		Strategy	TIER 1	
Phase	FOR 13933H	Year	Funding	Program			
Construction		2017	\$3,228,804	GARVEE	Debt Servio	ce	
Construction		2018	\$3,227,998	GARVEE	Debt Servio	ce	
Construction		2019	\$3,227,794	GARVEE	Debt Servio	ce	
Construction		2020	\$2,486,277	GARVEE	Debt Servio	ce	
Construction		2021	\$448,064	GARVEE	Debt Servio	ce	
Construction		2022	\$447,739	GARVEE	Debt Servio	ce	
Construction		2023	\$447,084	GARVEE	E Debt Servie	ce	
Construction		2024	\$445,204	GARVEE	E Debt Servie	ce	
Construction		2025	\$445,106	GARVEE	Debt Servio	ce	
		Total	\$14,404,070		Previ	ous Funding	\$24,730,933
					Current T	YP Funding	\$14,404,070
				F	uture Fundi	ng Required	\$(
					Total	Project Cost	\$39,135,003
mments None							
.EM (12334)							
Route/Road	NH 28				Category	INDIVIDUAL PRO	DJECTS
Scope		•	ECTON NH 28 STREET) ADD TUR	N	Strategy	TIER 5	
Phase		Year	Funding	Program			
Construction		2019	\$2,928,816	MUPCA*			
		Total	\$2,928,816		Previ	ous Funding	\$1,404,200
					Current T	YP Funding	\$2,928,810
				F	uture Fundi	ng Required	\$0

Total Project Cost \$4,333,022



2017 - 2026

4/20/2016

SALEM (15989)

	2020	- BR. #116/116 Fur \$ \$7	nding \$16,487	Program SAB * SAB *		TIER 5 Dus Funding YP Funding	\$140,20 \$734,42
Scope Phase Right of Way	WIDOW HARRIS BROOK Year 2020 2020	- BR. #116/116 Fur \$ \$7	nding \$16,487 717,935	SAB *			
Scope Phase Right of Way	WIDOW HARRIS BROOK Year 2020	- BR. #116/116 Fur \$	nding \$16,487	SAB *	Strategy	TIER 5	
Scope Phase	WIDOW HARRIS BROOK	- BR. #116/116 Fur	nding	-	Strategy	TIER 5	
Scope	WIDOW HARRIS BROOK	- BR. #116/116		Due	Strategy	TIER 5	
					Ctrate are		
Route/Road							
(20228)	BLUFF STREET EXT				Category	RED LIST BRIDGES	
nts Includes	ocal, private, or other funds				Iotal	Project Cost	\$777,4
				Fut		ng Required	A777 4
						YP Funding	\$673,9
		Total \$6	673,935		Previo	ous Funding	\$103,5
Construction	2019	\$6	637,261	SAB *			
Construction	2019	\$	\$31,349	NON-PAR	(other)		
Right of Way	2019		\$5,325	SAB *			
Phase	Year	Fur	nding	Program			
	PORCUPINE BROOK - BR	SOUTH POLICY S 8 #083/062	ST OVER		Strategy	TIER 5	
Scope							

Comments None

\$874,627

Total Project Cost

4/20/2016

SALEM-MANCHESTER (14800H)

New Hampshire

Department of Transportation

Route/Road I-93

Category DEBT SERVICE

Total Project Cost

Strategy TIER 1

Scope FINAL DESIGN SERVICES FOR PE & ROW

Phase Year Funding Program Preliminary Engineering 2017 \$1,234,252 **GARVEE Debt Service** Preliminary Engineering 2018 \$1,233,938 GARVEE Debt Service Preliminary Engineering \$1,233,859 **GARVEE Debt Service** 2019 Preliminary Engineering 2020 \$900,604 GARVEE Debt Service Right of Way 2017 \$207,217 GARVEE Debt Service Right of Way 2018 \$207,164 GARVEE Debt Service Right of Way 2019 \$207,151 GARVEE Debt Service Right of Way 2020 \$151,201 GARVEE Debt Service \$5,375,385 Total **Previous Funding** \$5,218,921 \$5,375,385 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$10,594,307 **Comments** None SANBORNTON (16154) Route/Road I-93 Category RED LIST BRIDGES Strategy TIER 1 Scope BOX CULVERT REHABILITATION, I-93 NB OVER SALMON BROOK (RED LIST) Phase Year Funding Program Construction 2019 \$937,221 Bridg-T1-2-Rehab-Rcn Total \$937,221 **Previous Funding** \$176,000 **Current TYP Funding** \$937,221 **Future Funding Required** \$0

Comments None

Includes inflation and indirects using program

\$1,113,221



4/20/2016

SANBORNTON (29744)

Route/Road LOWER BAY ROAD

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND RECLASSIFY LOWER BAY ROAD.

Strategy TIER 4

		Year	Funding	Progra	am	
Preliminary E	Ingineering	2017	\$150,000	SAH *		
Right of Way		2017	\$50,000	SAH *		
Construction		2017	\$1,000,000	SAH *		
		Total	\$1,200,000		Previous Funding	\$0
					Current TYP Funding	\$1,200,000
					Future Funding Required	\$0
				-	Total Project Cost	\$1,200,000
Comments None						
ANDWICH (16014)						
Route/Road	QUAKER WHI	TEFACE ROAD			Category RED LIST BRIDGES	
Route/Road Scope	BRIDGE REHA	TEFACE ROAD ABILITATION-QUAK FACE RIVER-BR. #2		D	Category RED LIST BRIDGES Strategy TIER 5	
	BRIDGE REHA	ABILITATION-QUAK		D Progr a	Strategy TIER 5	
Scope	BRIDGE REHA OVER WHITEF	ABILITATION-QUAK FACE RIVER-BR. #2	203/138	_	Strategy TIER 5	
Scope Phase	BRIDGE REHA OVER WHITEF	ABILITATION-QUAK FACE RIVER-BR. #2 Year	203/138 Funding	Progra	Strategy TIER 5	\$130,000
Scope Phase	BRIDGE REHA OVER WHITEF	ABILITATION-QUAK FACE RIVER-BR. #2 Year 2019	203/138 Funding \$439,548	Progra	Strategy TIER 5	
Scope Phase	BRIDGE REHA OVER WHITEF	ABILITATION-QUAK FACE RIVER-BR. #2 Year 2019	203/138 Funding \$439,548	Progra	Strategy TIER 5	\$130,000 \$439,548 \$0



4/20/2016

SEABROOK-HAMPTON (15904)

Route/Road NH 1A

Category RED LIST BRIDGES

Scope Reconstruction of the bridge over Hampton River-[BRPPI*6601] Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$1,287,630	BRPPI *	
Preliminary Engineering	2023	\$1,328,834	BRPPI *	
Right of Way	2024	\$685,679	BRPPI *	
Construction	2024	\$10,970,857	Bridg-HIB-Rehab-Rcn	
Construction	2025	\$14,152,405	Bridg-HIB-Rehab-Rcn	
Construction	2026	\$14,605,282	Bridg-HIB-Rehab-Rcn	
	Total	\$43,030,688	Previous Funding	\$172,418
			Current TYP Funding	\$43,030,688
			Future Funding Required	\$0
			Total Project Cost	\$43,203,106

Comments None

SHELBURNE (40363)

Route/Road US ROUTE 2

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION THAT WILL PROBABLY INCLUDE SUPERSTRUCTURE REPLACEMENT

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$106,502	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	\$54,955	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2021	\$113,428	Bridg-T1-2-Rehab-Rcn	
Right of Way	2019	\$53,251	Bridg-T1-2-Rehab-Rcn	
Construction	2022	\$1,755,859	Bridg-T1-2-Rehab-Rcn	
	Total	\$2,083,996	Previous Funding	\$0
			Current TYP Funding	\$2,083,996
			Future Funding Required	\$0
			Total Project Cost	\$2,083,996

Comments Anticipated to be funded with revenue from SB367



2017 - 2026

Ten Year Plan

Pending Approval

4/20/2016

\$0

\$0

SHELBURNE (40551)

Phase

Right of Way

Construction

Route/Road NORTH ROAD

Category BRIDGES Scope BRIDGE REHABILITATION OF THE BRIDGE CARRYING Strategy TIER 4 NORTH ROAD OVER ANDROSCOGGIN RIVER (BR NO 075/113) Year Funding Program Preliminary Engineering 2019 \$234,305 Bridg-T3-4-Rehab-Rcn Preliminary Engineering 2020 \$241,803 Bridg-T3-4-Rehab-Rcn Preliminary Engineering \$274,271 2024 Bridg-T3-4-Rehab-Rcn Preliminary Engineering 2025 \$283,048 Bridg-T3-4-Rehab-Rcn 2019 \$58,576 Bridg-T3-4-Rehab-Rcn 2026 \$4,819,743 Bridg-T3-4-Rehab-Rcn Total \$5,911,747 **Previous Funding Current TYP Funding** \$5,911,747 **Future Funding Required** \$5,911,747 **Total Project Cost**

Comments None

SOMERSWORTH (40646)

Route/Road NH 108 (HIGH STREET), BLACKWATER RD, INDIGO HILL RD

Scope INTERSECTION SAFETY IMPROVEMENTS

Strategy TIER 2

Category INDIVIDUAL PROJECTS

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$302,593	None-Highway	
Right of Way	2024	\$161,134	None-Highway	
Construction	2025	\$2,826,943	None-Highway	
	Total	\$3,290,671	Previous Funding	\$0
			Current TYP Funding	\$3,290,671
			Future Funding Required	\$0
			Total Project Cost	\$3,290,671



2017 - 2026

Ten Year Plan

Pending Approval

4/20/2016

SPRINGFIELD (20509)

	Route/Road	GEORGES MILLS ROAD				Category BRIDGES			
	Scope	GEORGES MILLS ROAD OVER STAR LAKE OUTLE AT INT. OF FISHER CORNER RD - REPLACE TWIN DIA. CULVERTS							
	Phase	Year		Funding		Program			
	Construction		2020		\$785,860	None-Highway			
				Total	\$785,860	Previous Funding	\$160,500		
						Current TYP Funding	\$785,860		
						Future Funding Required	\$0		
Comm	ents None					Total Project Cost	\$946,360		
STATE		AL (DBE)							
	Route/Road	ADMINISTRA	TION			Category MANDATED FEDERAL			
	Scope	IN HOUSE AD SUPPORTIVE	-			Strategy TIER 6			
	Phase	MONITORING	(ANNUAL Year	PROGRAM)	Funding	Program			
	Preliminary E	Ingineering	2017		\$90,000	None-Other			
	Preliminary E	Ingineering	2018		\$90,000	None-Other			
	Preliminary E	Ingineering	2019		\$90,000	None-Other			
	Preliminary E	Ingineering	2020		\$90,000	None-Other			
	Preliminary E	Ingineering	2021		\$90,000	None-Other			
	Preliminary E	Ingineering	2022		\$90,000	None-Other			
	Preliminary E	Ingineering	2023		\$90,000	None-Other			
	Preliminary E	Ingineering	2024		\$90,000	None-Other			
	Preliminary E	Ingineering	2025		\$90,000	None-Other			
	Preliminary E	Ingineering	2026		\$90,000	None-Other			
				Total	\$900,000	Previous Funding	\$540,000		
						Current TYP Funding	\$900,000		
						Future Funding Required	\$0		
						Total Project Cost	\$1,440,000		

4/20/2016

STATEWIDE WILDFLOWERS (WLDFL)

Route/Road N/A

Category INDIVIDUAL PROJECTS

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS. STATEWIDE

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$10,000	NON-PAR (other)	
Preliminary Engineering	2018	\$10,000	NON-PAR (other)	
Preliminary Engineering	2019	\$10,000	NON-PAR (other)	
Preliminary Engineering	2020	\$10,000	NON-PAR (other)	
Preliminary Engineering	2021	\$10,000	NON-PAR (other)	
Preliminary Engineering	2022	\$10,000	NON-PAR (other)	
Preliminary Engineering	2023	\$10,000	NON-PAR (other)	
Preliminary Engineering	2024	\$10,000	NON-PAR (other)	
Preliminary Engineering	2025	\$10,000	NON-PAR (other)	
Preliminary Engineering	2026	\$10,000	NON-PAR (other)	
Construction	2017	\$40,000	NON-PAR (other)	
Construction	2018	\$40,000	NON-PAR (other)	
Construction	2019	\$40,000	NON-PAR (other)	
Construction	2020	\$40,000	NON-PAR (other)	
Construction	2021	\$40,000	NON-PAR (other)	
Construction	2022	\$40,000	NON-PAR (other)	
Construction	2023	\$40,000	NON-PAR (other)	
Construction	2024	\$40,000	NON-PAR (other)	
Construction	2025	\$40,000	NON-PAR (other)	
Construction	2026	\$40,000	NON-PAR (other)	
	Total	\$500,000	Previous Funding	\$0
			Current TYP Funding	\$500,000
			Future Funding Required	\$0
			Total Project Cost	\$500,000

Comments



4/20/2016

STATEWIDE (28956)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope	INSTALLATION RUMBLE STRIF ROADWAYS.					Strategy ALL TIERS	
Phase		Year		Funding	Progra	m	
Preliminary I	Engineering	2017		\$22,000	HSIP *		
Construction	l	2017		\$528,000	HSIP *		
			Total	\$550,000		Previous Funding	\$0
						Current TYP Funding	\$550,000
					-	Future Funding Required	\$0
					_	Total Project Cost	\$550,000
Comments None							

STATEWIDE (29137)

Route/Road VARIOUS

Category BRIDGES

Scope UNDERWATER INSPECTION OF VARIOUS BRIDGES Strategy ALL TIERS LOCATED THROUGHOUT THE STATE.

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$7,500	TRR *	
Preliminary Engineering	2017	\$42,500	UBI *	
	Total	\$50,000	Previous Funding	\$100,000
			Current TYP Funding	\$50,000
			Future Funding Required	\$0
			Total Project Cost	\$150,000



4/20/2016

STATEWIDE (40581)

Route/Road STATEWIDE

Category AIRPORT

Scope	PRESERVATION, MODE EXPANSION OF AIRPOR STUDIES.			Strategy ALL TIERS	
Phase	Year		Funding	Program	
Other	2017		\$285,000	Airport Improvement	
Other	2018		\$315,000	Airport Improvement	
Other	2019		\$225,000	Airport Improvement	
Other	2020		\$225,000	Airport Improvement	
Other	2021		\$225,000	Airport Improvement	
Other	2022		\$225,000	Airport Improvement	
Other	2023		\$600,000	Airport Improvement	
Other	2024		\$225,000	Airport Improvement	
Other	2025		\$225,000	Airport Improvement	
Other	2026		\$225,000	Airport Improvement	
		Total	\$2,775,000	Previous Funding	\$0
				Current TYP Funding	\$2,775,000
				Future Funding Required	\$0
				Total Project Cost	\$2,775,000

Comments



4/20/2016

STATEWIDE (40592)

Route/Road VARIOUS

Category BRIDGES

Scope STATEWIDE BRIDGE PRESERVATION

Phase	Year	Funding	Program	
Construction	2017	\$1,500,000	BET-BMT-HQ	
Construction	2018	\$1,500,000	BET-BMT-HQ	
Construction	2019	\$1,500,000	BET-BMT-HQ	
Construction	2020	\$1,500,000	BET-BMT-HQ	
Construction	2021	\$1,500,000	BET-BMT-HQ	
Construction	2022	\$1,500,000	BET-BMT-HQ	
Construction	2023	\$1,500,000	BET-BMT-HQ	
Construction	2024	\$1,500,000	BET-BMT-HQ	
Construction	2025	\$1,500,000	BET-BMT-HQ	
Construction	2026	\$1,500,000	BET-BMT-HQ	
	Total	\$15,000,000	Previous Funding	\$0
			Current TYP Funding	\$15,000,000
			Future Funding Required	\$0
			Total Project Cost	\$15,000,000

Comments None

Strategy ALL TIERS



4/20/2016

STATEWIDE (40817)

Route/Road VARIOUS

Category RED LIST BRIDGES

Scope TO REHABILITATE AND RECONSTRUCT BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$300,000	Other Fed Aid	
Preliminary Engineering	2023	\$300,000	Other Fed Aid	
Preliminary Engineering	2024	\$300,000	Other Fed Aid	
Right of Way	2022	\$50,000	Other Fed Aid	
Right of Way	2023	\$50,000	Other Fed Aid	
Right of Way	2024	\$50,000	Other Fed Aid	
Construction	2022	\$4,650,000	Other Fed Aid	
Construction	2023	\$4,650,000	Other Fed Aid	
Construction	2024	\$4,650,000	Other Fed Aid	
	Total	\$15,000,000	Previous Funding	\$0
			Current TYP Funding	\$15,000,000
			Future Funding Required	\$0
			Total Project Cost	\$15,000,000



4/20/2016

STATEWIDE (TSMO)

Route/Road TRAFFIC

Scope STATEWIDE TRANSPORTATION SYSTEMS

Category INDIVIDUAL PROJECTS

				+-, -,- -
			Future Funding Required Total Project Cost	\$ \$5,175,00
			Current TYP Funding	\$3,500,00
	Total	\$3,500,000	Previous Funding	\$1,675,00
Preliminary Engineering	2026	\$350,000	TSMO	
Preliminary Engineering	2025	\$350,000	TSMO	
Preliminary Engineering	2024	\$350,000	TSMO	
Preliminary Engineering	2023	\$350,000	TSMO	
Preliminary Engineering	2022	\$350,000	TSMO	
Preliminary Engineering	2021	\$350,000	TSMO	
Preliminary Engineering	2020	\$350,000	TSMO	
Preliminary Engineering	2019	\$350,000	TSMO	
Preliminary Engineering	2018	\$350,000	TSMO	
Preliminary Engineering	2017	\$350,000	TSMO	
Phase	Year	Funding	Program	

Route/Road BRIDGE STREET

Category RED LIST BRIDGES

Scope BRIDGE STREET BRIDGE REHABILITATION OVER CONNECTICUT RIVER Strategy TIER 4

	Program	Funding	Year	Phase
	NON-PAR (Vermont)	\$255,000	2017	Construction
	Bridg-T3-4-Rehab-Rcn	\$720,500	2017	Construction
\$5,358,420	Previous Funding	\$975,500	Total	
\$975,500	Current TYP Funding			
\$0	Future Funding Required			
\$6,333,920	Total Project Cost			



4/20/2016

STRAFFORD (14790)

Route/Road HUCKINS ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT

Strategy TIER 5

Phase	Year	Year Funding		Progra	m	
Preliminary En	gineering 2019	2019		SAB *		
Right of Way	2019		\$5,325	SAB *		
Construction	2019		\$260,931	SAB *		
		Total	\$324,832		Previous Funding	\$(
					Current TYP Funding	\$324,832
					Future Funding Required	\$0
				_	Total Project Cost	\$324,832
Comments						
)					
JGAR HILL (24218))					
· · · ·	/ CRANE HILL ROAD				Category RED LIST BRIDGES	
Route/Road C		E HILL RD O'	VER GALE		Category RED LIST BRIDGES Strategy TIER 5	
Route/Road C	CRANE HILL ROAD BRIDGE REHAB-CRANI	E HILL RD O'	VER GALE Funding	Progra	Strategy TIER 5	
Route/Road (Scope _E	CRANE HILL ROAD BRIDGE REHAB-CRANI RIVER-BR. #202/128 Year	E HILL RD O'		Progra SAB *	Strategy TIER 5	
Route/Road C Scope E F Phase	CRANE HILL ROAD BRIDGE REHAB-CRANI RIVER-BR. #202/128 Year	E HILL RD O	Funding	-	Strategy TIER 5	
Route/Road C Scope E F Phase Preliminary En	CRANE HILL ROAD BRIDGE REHAB-CRANE RIVER-BR. #202/128 Year gineering 2022	E HILL RD O	Funding \$117,057	SAB *	Strategy TIER 5	
Scope F Phase Preliminary En Right of Way	CRANE HILL ROAD BRIDGE REHAB-CRANE RIVER-BR. #202/128 Year Igineering 2022 2022	E HILL RD O	Funding \$117,057 \$5,853	SAB *	Strategy TIER 5	 \$0
Route/Road C Scope F Phase Preliminary En Right of Way	CRANE HILL ROAD BRIDGE REHAB-CRANE RIVER-BR. #202/128 Year Igineering 2022 2022		Funding \$117,057 \$5,853 \$889,635	SAB *	Strategy TIER 5	\$0 \$1,012,546
Route/Road C Scope F Phase Preliminary En Right of Way	CRANE HILL ROAD BRIDGE REHAB-CRANE RIVER-BR. #202/128 Year Igineering 2022 2022		Funding \$117,057 \$5,853 \$889,635	SAB * SAB * SAB *	Strategy TIER 5	



2017 - 2026

Ten Year Plan

4/20/2016

SUNAPEE (15836)

Route/Road	LOWER MAIN	I STREET			Category	BRIDGES	
Scope		LACEMENT-LOW R-BR. #094/100	VER MAIN ST OVER		Strategy	TIER 5	
Phase		Year	Funding	Progran	n		
Preliminary E	ingineering	2017	\$67,040	SAB *			
Construction		2017	\$387,272	SAB *			
		Tota	I \$454,312		Previo	ous Funding	\$0
					Current T	YP Funding	\$454,312
				F	Future Fundi	ng Required	\$0
					Total	Project Cost	\$454,312
omments None							

SUTTON-NEW LONDON (40511)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT NORTH OF EXIT 10 TO PAVEMENT JOINT AT EXIT 11. INCLUDES EXIT 11

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2021	\$187,156	Pave-T1-Rehab	
Preliminary Engineering	2022	\$128,763	Pave-T1-Rehab	
Right of Way	2021	\$62,385	Pave-T1-Rehab	
Right of Way	2022	\$64,382	Pave-T1-Rehab	
Construction	2023	\$3,986,503	Pave-T1-Rehab	
Construction	2024	\$4,114,071	Pave-T1-Rehab	
	Total	\$8,543,260	Previous Funding	\$165,000
			Current TYP Funding	\$8,543,260
			Future Funding Required	\$0
			Total Project Cost	\$8,708,260



4/20/2016

SWANZEY (27692)

Route/Road NH ROUTE 32

Category RED LIST BRIDGES

Total Project Cost

Strategy TIER 3

Scope BRIDGE REPLACEMENT, BRIDGE CARRYING NH 32 OVER MARTIN BROOK, 149/072

Phase Year Funding Program Preliminary Engineering 2018 \$103,200 Bridg-T3-4-Rehab-Rcn Preliminary Engineering \$106,502 Bridg-T3-4-Rehab-Rcn 2019 Preliminary Engineering 2020 \$109,910 Bridg-T3-4-Rehab-Rcn Right of Way 2018 \$51,600 Bridg-T3-4-Rehab-Rcn Construction 2023 \$1,570,441 Bridg-T3-4-Rehab-Rcn Total \$1,941,654 **Previous Funding** \$0 \$1,941,654 **Current TYP Funding Future Funding Required** \$0 \$1,941,654 **Total Project Cost** Comments Anticipated to be funded with revenue from SB367 **TAMWORTH (16239)** Route/Road NH 113 Category RED LIST BRIDGES Strategy TIER 3 Scope BRIDGE REPLACEMENT OR REHAB OF BRIDGE CARRYING NH 113 OVER BEARCAMP RIVER Phase Year Funding Program Construction 2017 Bridg-T3-4-Rehab-Rcn \$2.250.000 2018 Bridg-T3-4-Rehab-Rcn Construction \$2,322,000 Total \$4,572,000 **Previous Funding** \$659,000 \$4,572,000 **Current TYP** Funding **Future Funding Required** \$0

Comments Anticipated to be funded with revenue from SB367

\$5,231,000



2017 - 2026

Ten Year Plan

4/20/2016

THORNTON (15938)

	COVERED BRID	GE ROAD		Category	BRIDGES	
Scope	BRIDGE REHAB OVER MILL BRC		/ERED BRIDGE RD 07	Strategy	TIER 5	
Phase		Year	Funding	Program		
Construction		2018	\$651,811	SAB *		
		Total	\$651,811	Previo	ous Funding	\$120,00
				Current T	P Funding	\$651,81 ⁻
				Future Fundi		\$(
				Total F	Project Cost	\$771,81 ⁻
ITON (40613) Route/Road Scope	NH 49		OUR PROTECTION	Category Strategy	RED LIST BRIDGES	
	FOR THE BRIDG	E CARRYING	NH 49 OVER MAD			
	DIVED DD NO 22	20/152				
Phase	RIVER BR NO 23	39/152 Year	Funding	Program		
Phase Preliminary E			Funding \$213,005	Program Bridg-T3-4-Rehab-Rc	n	
	ngineering	Year	-	-		
Preliminary E	ngineering ngineering	Year 2019	\$213,005	Bridg-T3-4-Rehab-Rc	n	
Preliminary E Preliminary E	ngineering ngineering	Year 2019 2020	\$213,005 \$219,821	Bridg-T3-4-Rehab-Rc Bridg-T3-4-Rehab-Rc	n n	
Preliminary E Preliminary E Preliminary E	ngineering ngineering	Year 2019 2020 2021	\$213,005 \$219,821 \$226,855	Bridg-T3-4-Rehab-Rc Bridg-T3-4-Rehab-Rc Bridg-T3-4-Rehab-Rc	n n	

\$5,699,685 **Current TYP Funding Future Funding Required** \$0 \$5,699,685 **Total Project Cost**

Comments Anticipated to be funded with revenue from SB367



4/20/2016

TILTON (29358)

	10tai <i>42,1</i> 3	-,	F	Current T	ous Funding YP Funding ng Required	\$2,705,16 ⁴ \$(
		-,			-	
	Total \$2,70	5,161		Previo	aug Funding	\$0
2020	\$1,37	3,881	SAH *			
2019	\$1,06	5,024	SAH *			
gineering 2019	\$26	6,256	SAH *			
Year	Fund	ling	Program	ı		
RECONSTRUCT AND R ROM CLARK ROAD NO SANBORNTON TOWN L	ORTH 1.97 MILES TO	IILL RO	AD	Strategy	TIER 4	
CALEF HILL ROAD				Category	INDIVIDUAL PROJECTS	8
				Total	Project Cost	\$701,000
					ng Required	\$(\$781,000
				Current T	YP Funding	\$220,000
	Total \$22	0,000		Previo	ous Funding	\$561,000
2017	\$22	0,000	HSIP *			
MPROVE SIGHT DISTA ACCESS ON US 3 AT TH NTERSECTION. Year		D	Program	Strategy	TIER 2	
JS 3 & SILVER LAKE RO	JAD					
JS	3 & SILVER LAKE RO	3 & SILVER LAKE ROAD Category	3 & SILVER LAKE ROAD Category MANDATED FEDERAL			



2017 - 2026

Pending Approval

Ten Year Plan

4/20/2016

Route/Road VARIOUS			Category TRANSIT	
	E RIDESHARE DATABAS IDEPRO SOFTWARE	SE UTILIZING	Strategy ALL TIERS	
Phase	Year	Funding	Program	
Other	2017	\$42,523	CMAQ *	
Other	2018	\$46,078	CMAQ *	
	Total	\$88,600	Previous Funding	\$40,498
			Current TYP Funding	\$88,600
			Future Funding Required	\$0
			Total Project Cost	\$129,098
0370) Route/Road NH ROUTE ^ Scope BRIDGE REF	12 PLACEMENT OF BRIDG	GE CARRYING NI	Category RED LIST BRIDGES	3
Route/Road NH ROUTE ?				3
Route/Road NH ROUTE Scope BRIDGE REF 12 OVER S E 089/114) Phase	PLACEMENT OF BRIDG BRANCH ASHUELOT R	IVER (BR NO	H Strategy TIER 2	3
Route/Road NH ROUTE Scope BRIDGE REF 12 OVER S E 089/114)	PLACEMENT OF BRIDG BRANCH ASHUELOT R Year	IVER (BR NO Funding	H Strategy TIER 2	5
Route/Road NH ROUTE Scope BRIDGE REF 12 OVER S E 089/114) Phase Preliminary Engineering	PLACEMENT OF BRIDG BRANCH ASHUELOT R Year 2018	IVER (BR NO Funding \$361,200	H Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	3
Route/Road NH ROUTE Scope BRIDGE REF 12 OVER S E 089/114) Phase Preliminary Engineering Preliminary Engineering	PLACEMENT OF BRIDG BRANCH ASHUELOT R Year 2018 2019	IVER (BR NO Funding \$361,200 \$266,256	H Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	3
Route/Road NH ROUTE A Scope BRIDGE REF 12 OVER S E 089/114) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	PLACEMENT OF BRIDG BRANCH ASHUELOT R <u>Year</u> 2018 2019 2020	IVER (BR NO Funding \$361,200 \$266,256 \$219,821	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	5
Route/Road NH ROUTE A Scope BRIDGE REF 12 OVER S E 089/114) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	PLACEMENT OF BRIDG BRANCH ASHUELOT R 2018 2019 2020 2021	IVER (BR NO Funding \$361,200 \$266,256 \$219,821 \$113,428	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	3
Route/Road NH ROUTE Scope BRIDGE REF 12 OVER S E 089/114) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way	PLACEMENT OF BRIDG BRANCH ASHUELOT R 2018 2019 2020 2021 2018	IVER (BR NO Funding \$361,200 \$266,256 \$219,821 \$113,428 \$51,600	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	3
Route/Road NH ROUTE Scope BRIDGE REF 12 OVER S E 089/114) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Right of Way	PLACEMENT OF BRIDG BRANCH ASHUELOT R 2018 2019 2020 2021 2018 2018 2020	IVER (BR NO Funding \$361,200 \$266,256 \$219,821 \$113,428 \$51,600 \$109,910	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$
Route/Road NH ROUTE Scope BRIDGE REF 12 OVER S E 089/114) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Right of Way	PLACEMENT OF BRIDG BRANCH ASHUELOT R 2018 2019 2020 2021 2021 2018 2020 2021 2021	IVER (BR NO Funding \$361,200 \$266,256 \$219,821 \$113,428 \$51,600 \$109,910 \$3,402,828	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	

Total Project Cost \$4,525,043

Comments Anticipated to be funded with revenue from SB367



4/20/2016

TROY (40371)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF THE BRIDGE (BR NO 096/091) CARRYING NH ROUTE 12 OVER NHRR (ABD)

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$110,000	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2018	\$283,800	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2019	\$292,882	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	\$302,254	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2021	\$124,770	Bridg-T1-2-Rehab-Rcn	
Right of Way	2017	\$55,000	Bridg-T1-2-Rehab-Rcn	
Construction	2021	\$4,990,815	Bridg-T1-2-Rehab-Rcn	
	Total	\$6,159,521	Previous Funding	\$0
			Current TYP Funding	\$6,159,52 1
			Future Funding Required	\$0
			Future Funding Required	γι
nts None			Total Project Cost	\$6,159,521
LDCAT (68070) Route/Road VARIES Scope CAPITAL E	EQUIPMENT PURCHAS FOR UNH/WILDCAT B		Total Project Cost Category TRANSIT	
LDCAT (68070) Route/Road VARIES Scope CAPITAL E			Total Project Cost Category TRANSIT	
LDCAT (68070) Route/Road VARIES Scope CAPITAL E SUPPORT	FOR UNH/WILDCAT B	US SERVICES	Total Project Cost Category TRANSIT NG Strategy ALL TIERS	
LDCAT (68070) Route/Road VARIES Scope CAPITAL E SUPPORT Phase	FOR UNH/WILDCAT B	US SERVICES Funding	Total Project Cost Category TRANSIT NG Strategy ALL TIERS Program	
LDCAT (68070) Route/Road VARIES Scope CAPITAL E SUPPORT Phase	FOR UNH/WILDCAT B	US SERVICES Funding \$242,000	Total Project Cost Category TRANSIT NG Strategy ALL TIERS Program TPK *	\$6,159,521
LDCAT (68070) Route/Road VARIES Scope CAPITAL E SUPPORT Phase	FOR UNH/WILDCAT B	US SERVICES Funding \$242,000	Total Project Cost Category TRANSIT NG Strategy ALL TIERS Program TPK * Previous Funding	\$6,159,521



4/20/2016

WALPOLE - CHARLESTOWN (14747)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Scope	FROM NORTH WALF	POLE RECONS	ST TO NH 12A IN	Strategy TIER 2	
	CHARLESTOWN, AD		RS, IMPROVE		
Phase	DRAINAGE. RELOCA		Funding	Program	
Preliminary E	ngineering 20	17	\$220,000	Other Fed Aid	
Construction	20	19	\$1,054,374	Other Fed Aid	
Construction	20	20	\$5,924,175	Other Fed Aid	
		Total	\$7,198,548	Previous Funding	\$3,485,56
				Current TYP Funding	\$7,198,54
				Future Funding Required	9
nts None LE-CHARLI Route/Road	ESTOWN (14747A) NH 12			Total Project Cost Category INDIVIDUAL PRO	
LE-CHARLI	· · · ·	AD RELOCAT		Category INDIVIDUAL PRO	
LE-CHARLI Route/Road	NH 12 BREAK OUT RAILRO	AD RELOCAT TOWN, 14747		Category INDIVIDUAL PRO	\$10,684,1 [,]
LE-CHARLI Route/Road Scope	NH 12 BREAK OUT RAILRO WALPOLE-CHARLES	AD RELOCAT STOWN, 14747 ar	PROJECT	Category INDIVIDUAL PRO	
LE-CHARLI Route/Road Scope Phase	NH 12 BREAK OUT RAILRO WALPOLE-CHARLES Yea	AD RELOCAT STOWN, 14747 ar 17	PROJECT	Category INDIVIDUAL PRO Strategy TIER 2 Program	
LE-CHARLI Route/Road Scope Phase Construction	NH 12 BREAK OUT RAILRO WALPOLE-CHARLES Yea 20	AD RELOCAT STOWN, 14747 ar 17	7 PROJECT Funding \$8,570,000	Category INDIVIDUAL PRO Strategy TIER 2 Program Vone-Highway	
LE-CHARLI Route/Road Scope Phase Construction	NH 12 BREAK OUT RAILRO WALPOLE-CHARLES Yea 20	AD RELOCAT STOWN, 14747 ar 17 18	7 PROJECT Funding \$8,570,000 \$2,724,480	Category INDIVIDUAL PRO Strategy TIER 2 Program Vone-Highway None-Highway Vone-Highway	JECTS
LE-CHARLI Route/Road Scope Phase Construction	NH 12 BREAK OUT RAILRO WALPOLE-CHARLES Yea 20	AD RELOCAT STOWN, 14747 ar 17 18	7 PROJECT Funding \$8,570,000 \$2,724,480	Category INDIVIDUAL PRO Strategy TIER 2 Program Vone-Highway None-Highway Vone-Highway Previous Funding	JECTS \$1,000,00

Comments Construction only, PE & ROW under project #14747



4/20/2016

WARNER - SUTTON (15747)

Route/Road I-89

Category	INTERSTATE MAINTENANCE
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Phase	Year		Funding	Program		
Preliminary Eng	jineering 2019		\$175,729	Pave-T1-Rehab		
Preliminary Eng	jineering 2020		\$120,902	Pave-T1-Rehab		
Right of Way	2019		\$58,576	Pave-T1-Rehab		
Right of Way	2020		\$30,225	Pave-T1-Rehab		
Construction	2021		\$9,981,630	Pave-T1-Rehab		
Construction	2022		\$6,866,932	Pave-T1-Rehab		
		Total	\$17,233,994	Previo	ous Funding	\$115,500
					-	
				Current T	YP Funding	\$17,233,994
				Current T Future Fundi	•	\$17,233,994 \$0
				Future Fundi	•	
ents None				Future Fundi	ng Required	\$0
ents None ER (15907)				Future Fundi	ng Required	
	IH 127			Future Fundi Total I	ng Required	\$0
ER (15907) Route/Road N	IH 127 RIDGE REPLACEMEN ⁻	Γ OVER WARI	NER RIVER	Future Fundi Total I	ng Required Project Cost RED LIST BRIDGES	\$0
ER (15907) Route/Road N		OVER WAR	NER RIVER	Future Fundi Total	ng Required Project Cost RED LIST BRIDGES	\$0
ER (15907) Route/Road N Scope B	RIDGE REPLACEMEN	Γ OVER WARI		Future Fundi Total Category Strategy	ng Required Project Cost RED LIST BRIDGES TIER 3	\$0

Current TYP Funding \$2,098,411 Future Funding Required \$0

Total Project Cost \$2,334,911

Comments Anticipated to be funded with revenue from SB367



4/20/2016

WARNER (40512)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT SOUTH OF EXIT 8 TO PAVEMENT JOINT NORTH OF EXIT 9 INCLUDES EXITS 8 AND 9 Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$110,000	Pave-T1-Rehab	
Preliminary Engineering	2018	\$113,520	Pave-T1-Rehab	
Right of Way	2017	\$55,000	Pave-T1-Rehab	
Right of Way	2018	\$56,760	Pave-T1-Rehab	
Construction	2019	\$4,686,106	Pave-T1-Rehab	
Construction	2020	\$4,836,061	Pave-T1-Rehab	
	Total	\$9,857,447	Previous Funding	\$110,000
			Current TYP Funding	\$9,857,447
			Future Funding Required	\$0
			Total Project Cost	\$9,967,447
ments None				

Route/Road NH 103

Category BRIDGES

Strategy TIER 3

Scope DECK REPLACEMENT FOR THE REDLIST BRIDGE CARRYING NH 103 OVER I-89 NB (BR NO 202/136)

Phase	Year	Funding	Program	
Preliminary Engineering	2020	\$219,821	Bridg-T3-4-Rehab-Rcn	
Right of Way	2020	\$54,955	Bridg-T3-4-Rehab-Rcn	
Construction	2023	\$1,208,031	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,482,807	Previous Funding	\$0
			Current TYP Funding	\$1,482,807
			Future Funding Required	\$0
			Total Project Cost	\$1,482,807

Comments Anticipated to be funded with revenue from SB367



4/20/2016

WEARE (14338)

	LULL ROAD OVER PEAK	COCK BROOK			Category	BRIDGES	
	BRIDGE REPLACEMEN BROOK - BR. #082/145	I-LULL RD OVER PE	EACOCK		Strategy	TIER 5	
Phase	Year	Fu	nding	Program			
Preliminary Eng	igineering 2017	\$1	100,000	SAB *			
Right of Way	2017		\$5,000	SAB *			
Construction	2017	\$1	190,000	SAB *			
		Total \$2	295,000		Previo	ous Funding	\$(
						YP Funding	\$295,000
				F	uture Fundi	ng Required	\$(
					Total	Project Cost	\$295,000
ORTH (40648	•						
	8) FRESCOLN ROAD OVEI	R ROCKY BRANCH			Category	BRIDGES	
Route/Road F	•	-FRESCOLN ROAD	O OVER		Category Strategy		
Route/Road F	FRESCOLN ROAD OVE	I-FRESCOLN ROAD 08/070	OVER	Program	Strategy		
Route/Road F Scope E	FRESCOLN ROAD OVEI BRIDGE REPLACEMEN ROCKY BRANCH-BR. # ² Year	T-FRESCOLN ROAD 08/070 Fui		Program SAB *	Strategy		
Route/Road F Scope E F Phase	FRESCOLN ROAD OVEI BRIDGE REPLACEMEN ROCKY BRANCH-BR. # ² Year	T-FRESCOLN ROAD 08/070 Fui \$1	nding	-	Strategy		
Route/Road F Scope E F Phase Preliminary Eng	FRESCOLN ROAD OVER BRIDGE REPLACEMEN ROCKY BRANCH-BR. # Year Ingineering 2020	I-FRESCOLN ROAD 08/070 Fui \$1	nding 131,893 \$10,991	SAB *	Strategy		
Route/Road F Scope F Phase Preliminary Eng Right of Way	FRESCOLN ROAD OVER BRIDGE REPLACEMENT ROCKY BRANCH-BR. #7 Ingineering 2020 2020	r-FRESCOLN ROAD 08/070 Fu \$1 \$7	nding 131,893 \$10,991	SAB *	Strategy		
Route/Road F Scope F Phase Preliminary Eng Right of Way	FRESCOLN ROAD OVER BRIDGE REPLACEMENT ROCKY BRANCH-BR. #7 Ingineering 2020 2020	r-FRESCOLN ROAD 08/070 Fu \$1 \$7	nding 131,893 \$10,991 703,427	SAB *	Strategy	TIER 5	
Route/Road F Scope F Phase Preliminary Eng Right of Way	FRESCOLN ROAD OVER BRIDGE REPLACEMENT ROCKY BRANCH-BR. #7 Ingineering 2020 2020	r-FRESCOLN ROAD 08/070 Fu \$1 \$7	nding 131,893 \$10,991 703,427	SAB * SAB * SAB *	Strategy Previo Current T	TIER 5	\$0 \$846,311 \$0

Comments Includes local, private, or other funds



2017 - 2026

Ten Year Plan

4/20/2016

WHITEFIELD (16025)

Phase

Phase

Other

Other

Other

Other

Other

Other

Other

Other

Route/Road HAZEN ROAD

Category BRIDGES Scope BRIDGE REHABILITATION-HAZEN RD OVER JOHNS Strategy TIER 5 RIVER-BR. #159/098 Year Funding Program Preliminary Engineering 2019 \$26,626 SAB * Right of Way 2019 \$5,325 SAB * Construction 2019 \$154,428 SAB * Total \$186,379 \$0 **Previous Funding** \$186,379 **Current TYP** Funding **Future Funding Required** \$0 \$186,379 **Total Project Cost Comments** None WHITEFIELD (40578) Route/Road MT. WASHINGTON REGIONAL AIRPORT Category AIRPORT Strategy ALL TIERS Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Year Funding Program 2017 \$611,111 Airport Improvement 2018 \$222.222 Airport Improvement 2019 \$444.444 Airport Improvement 2021 \$277,778 Airport Improvement 2022 \$222,222 Airport Improvement 2024 \$833,333 Airport Improvement 2025 \$1,111,111 Airport Improvement 2026 \$527,778 Airport Improvement Total \$4,249,999 **Previous Funding** \$0 **Current TYP Funding** \$4,249,999 **Future Funding Required** \$0

> **Total Project Cost** \$4,249,999

Comments Includes local, private, or other funds



4/20/2016

\$0

WILTON - MILFORD - AMHERST - BEDFORD (13692)

Route/Road NH 101

Category INDIVIDUAL PROJECTS Scope PE AND ROW FOR CORRIDOR IMPROVEMENTS Strategy TIER 2 FROM NH 31 IN WILTON TO WALLACE RD IN BEDFORD Phase Year Funding Program Preliminary Engineering 2018 \$283,800 Other Fed Aid Right of Way 2018 \$60,166 Other Fed Aid Construction 2020 \$3,980,000 Other Fed Aid Construction 2021 \$5,194,000 Other Fed Aid Total \$9,517,965 **Previous Funding** \$787,852 **Current TYP Funding** \$9,517,965 **Future Funding Required Total Project Cost** \$10,305,817 Comments None WILTON (15767) Route/Road KING BROOK ROAD Category BRIDGES Strategy TIER 5 Scope BRIDGE REHABILITATION-KING BROOK RD OVER KING BROOK-BR. #074/060 Phase Year Funding Program **Preliminary Engineering** 2017 \$50.000 SAB * Right of Way 2017 \$5,000 SAB * Construction 2017 \$245,000 SAB *

\$300,000 Total **Previous Funding** \$0 **Current TYP Funding** \$300,000 **Future Funding Required** \$0 \$300,000 **Total Project Cost**



4/20/2016

WILTON (26201)

Route/Road STAGE COACH ROAD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-STAGE COACH RD OVER BURTON POND-BR. #086/142 Strategy TIER 5

	Phase		Year	Funding	Progra	m		
	Preliminary E	ngineering	2021	\$44,237	SAB *			
	Right of Way		2021	\$7,373	SAB *			
	Construction		2021	\$191,693	SAB *			
			Total	\$243,302		Previ	ous Funding	\$
						Current T	YP Funding	\$243,302
						Future Fundi	-	\$0
					_	Total	Project Cost	\$243,302
Comme	ents None							
/INDH	AM (40663)							
/INDH	AM (40663) Route/Road	NH 111				Category	INDIVIDUAL PROJECTS	
/INDH	Route/Road	NH 111 CORR		RING STUDY FROM		Category Strategy		
/INDH	Route/Road	NH 111 CORR WALL ST INTE	ERSECTION TO L	OWELL RD /				
/INDH	Route/Road	NH 111 CORR WALL ST INTE		OWELL RD /	Program	Strategy		
/INDH/	Route/Road Scope	NH 111 CORR WALL ST INTE	ERSECTION TO L	LOWELL RD / ON	Program None-H	Strategy		
/INDH,	Route/Road Scope Phase	NH 111 CORR WALL ST INTE	ERSECTION TO L RD INTERSECTIO Year	LOWELL RD / DN Funding \$332,479	•	Strategy m lighway		
/INDH,	Route/Road Scope Phase	NH 111 CORR WALL ST INTE	ERSECTION TO L RD INTERSECTIO Year 2020	OWELL RD / DN Funding \$332,479	•	Strategy m lighway Previ	TIER 2	\$0 \$332,475
/INDH,	Route/Road Scope Phase	NH 111 CORR WALL ST INTE	ERSECTION TO L RD INTERSECTIO Year 2020	OWELL RD / DN Funding \$332,479	None-H	Strategy m lighway Previ	TIER 2 ous Funding 'YP Funding	



4/20/2016

WINDHAM (40665)

Route/Road NH 28 AND ROULSTON ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	\$23,255	None-Highway	
Right of Way	2025	\$12,383	None-Highway	_
Construction	2026	\$217,254	None-Highway	_
	Total	\$252,892	Previous Funding	\$(
			Current TYP Funding \$252	2,892
			Future Funding Required	\$0
			Total Project Cost \$252	2,892
ents Includes local, private, or	r other funds			
EBORO (29615)				
Route/Road NH 28			Category INDIVIDUAL PROJECTS	
	NTS FROM NH 109 TO	O ALTON TOWN	Strategy TIER 2	
Scope IMPROVEME LINE Phase	NTS FROM NH 109 TO	D ALTON TOWN Funding	Strategy TIER 2 Program	
LINE				
LINE Phase	Year	Funding	Program	
LINE Phase Preliminary Engineering	Year 2018	Funding \$397,320	Program None-Highway	
LINE Phase Preliminary Engineering Preliminary Engineering	Year 2018 2019	Funding \$397,320 \$527,187	Program None-Highway None-Highway	
LINE Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	Year 2018 2019 2020	Funding \$397,320 \$527,187 \$544,057	Program None-Highway None-Highway None-Highway	
LINE Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way	Year 2018 2019 2020 2018	Funding \$397,320 \$527,187 \$544,057 \$85,140	Program None-Highway None-Highway None-Highway	
LINE Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Right of Way	Year 2018 2019 2020 2018 2022	Funding \$397,320 \$527,187 \$544,057 \$85,140 \$643,815	Program None-Highway None-Highway None-Highway None-Highway	 \$0
LINE Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Right of Way	Year 2018 2019 2020 2018 2022 2024	Funding \$397,320 \$527,187 \$544,057 \$85,140 \$643,815 \$10,189,000	Program None-Highway None-Highway None-Highway None-Highway None-Highway	
LINE Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Right of Way	Year 2018 2019 2020 2018 2022 2024	Funding \$397,320 \$527,187 \$544,057 \$85,140 \$643,815 \$10,189,000	Program None-Highway None-Highway None-Highway None-Highway None-Highway Previous Funding	\$0



4/20/2016

WOODSTOCK (27713)

Route/Road NH ROUTE 175

Category RED LIST BRIDGES

Scope BRIDGE REHAB OF BRIDGE CARRYING NH 175 OVER PEMIGEWASSET RIVER (177/148) Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$106,502	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	\$219,821	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2021	\$113,428	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	\$234,115	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2023	\$120,803	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	\$249,338	Bridg-T3-4-Rehab-Rcn	
Right of Way	2019	\$53,251	Bridg-T3-4-Rehab-Rcn	
Construction	2024	\$3,740,065	Bridg-T3-4-Rehab-Rcn	
	Total	\$4,837,322	Previous Funding	\$
			Current TYP Funding	\$4,837,322
			Euture Eurodine Deguired	¢
			Future Funding Required	
			Total Project Cost E PROGRAMMATIC) (FTA5310)	
	WITH DISABILITIE	ES (STATEWID	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT	
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PR	WITH DISABILITIE	ES (STATEWID	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT	
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PRO WITH DISABI	WITH DISABILITIE OGRAM - SENIORS A LITIES	ES (STATEWID	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT Strategy ALL TIERS	
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PRI WITH DISABI	WITH DISABILITIE OGRAM - SENIORS A LITIES Year	ES (STATEWID	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT Strategy ALL TIERS Program	
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PR WITH DISABI Phase Preliminary Engineering	WITH DISABILITIE OGRAM - SENIORS A LITIES Year 2017	ES (STATEWID AND INDIVIDUALS Funding \$2,732,185	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT Strategy ALL TIERS Program FTA5310	
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PR WITH DISABI Phase Preliminary Engineering Preliminary Engineering	WITH DISABILITIE OGRAM - SENIORS A LITIES Year 2017 2018	ES (STATEWID AND INDIVIDUALS Funding \$2,732,185 \$2,819,615	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT Strategy ALL TIERS Program FTA5310 FTA5310	
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PR WITH DISABI Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	WITH DISABILITIE OGRAM - SENIORS A LITIES Year 2017 2018 2019	ES (STATEWID ND INDIVIDUALS Funding \$2,732,185 \$2,819,615 \$2,909,842	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT Strategy ALL TIERS Program FTA5310 FTA5310 FTA5310	
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PR WITH DISABI Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	WITH DISABILITIE OGRAM - SENIORS A LITIES Year 2017 2018 2019 2020	ES (STATEWID AND INDIVIDUALS Funding \$2,732,185 \$2,819,615 \$2,909,842 \$3,002,957	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT Strategy ALL TIERS Program FTA5310 FTA5310 FTA5310 FTA5310	
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PRE WITH DISABIL Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	WITH DISABILITIE OGRAM - SENIORS A LITIES Year 2017 2018 2019 2020 2021	ES (STATEWID ND INDIVIDUALS Funding \$2,732,185 \$2,819,615 \$2,909,842 \$3,002,957 \$3,099,052	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT Strategy ALL TIERS Program FTA5310 FTA5310 FTA5310 FTA5310 FTA5310	
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PRI WITH DISABI Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	WITH DISABILITIE OGRAM - SENIORS A LITIES Year 2017 2018 2019 2020 2021 2022	ES (STATEWID AND INDIVIDUALS Funding \$2,732,185 \$2,819,615 \$2,909,842 \$3,002,957 \$3,099,052 \$3,198,222	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT Strategy ALL TIERS Program FTA5310 FTA5310 FTA5310 FTA5310 FTA5310 FTA5310 FTA5310	\$(\$4,837,322

\$3,515,181

\$3,627,667 \$31,611,469 FTA5310

FTA5310

2025

2026

Preliminary Engineering

Preliminary Engineering

Comments



4/20/2016

5311 RURAL NONURBANIZED AREA (STATEWIDE PROGRAMMATIC) (FTA5311)

Route/Road VARIOUS

Category TRANSIT

Scope FTA 5311 PROGRAM - NONURBANIZED AREA (RURAL) FORMULA PROGRAM Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$8,883,951	FTA5311
Preliminary Engineering	2018	\$9,168,238	FTA5311
Preliminary Engineering	2019	\$9,461,621	FTA5311
Preliminary Engineering	2020	\$9,764,393	FTA5311
Preliminary Engineering	2021	\$10,076,854	FTA5311
Preliminary Engineering	2022	\$10,399,313	FTA5311
Preliminary Engineering	2023	\$10,732,091	FTA5311
Preliminary Engineering	2024	\$11,075,518	FTA5311
Preliminary Engineering	2025	\$11,429,935	FTA5311
Preliminary Engineering	2026	\$11,795,693	FTA5311
	Total	\$102,787,607	

Comments Includes local, private, or other funds

BET DRAINAGE REPLACE & REPAIR STATEWIDE (STATEWIDE PROGRAMMATIC) (BET-DRG-HQ)

Route/Road ALL STATE HIGHWAYS

Category ROADSIDE

Scope INCLUDES DRAINAGE STRUCTURE REPAIR OR REPLACEMENT ON ALL STATE HIGHWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$500,000	BET-DRG-HQ
Construction	2018	\$500,000	BET-DRG-HQ
Construction	2019	\$500,000	BET-DRG-HQ
Construction	2020	\$500,000	BET-DRG-HQ
Construction	2021	\$500,000	BET-DRG-HQ
Construction	2022	\$500,000	BET-DRG-HQ
Construction	2023	\$500,000	BET-DRG-HQ
Construction	2024	\$500,000	BET-DRG-HQ
Construction	2025	\$500,000	BET-DRG-HQ
Construction	2026	\$500,000	BET-DRG-HQ
	Total	\$5,000,000	



4/20/2016

BET STAND ALONE PROJECTS & CONTINGENCY (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS

Category PRESERVATION & MAINTENANCE

Strategy ALL TIERS

Scope VARIOUS PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY OTHER PLANNED BET PROGRAM

PROGR	AM.		
Phase	Year	Funding	Program
Construction	2017	\$4,500,000	BET-STAL-HQ
Construction	2018	\$4,500,000	BET-STAL-HQ
Construction	2019	\$4,500,000	BET-STAL-HQ
Construction	2020	\$4,500,000	BET-STAL-HQ
Construction	2021	\$4,500,000	BET-STAL-HQ
Construction	2022	\$4,500,000	BET-STAL-HQ
Construction	2023	\$4,500,000	BET-STAL-HQ
Construction	2024	\$4,500,000	BET-STAL-HQ
Construction	2025	\$4,500,000	BET-STAL-HQ
Construction	2026	\$4,500,000	BET-STAL-HQ
	Total	\$45,000,000	



4/20/2016

FLAP (STATEWIDE PROGRAMMATIC) (FLAP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope IMPROVING TRANSPORTATION FACILITIES THAT ACCESS FEDERAL LANDS {FLAP}

Strategy ALL TIERS

Preliminary Engineering 2018 \$\$0,000 FLAP Preliminary Engineering 2019 \$\$0,000 FLAP Preliminary Engineering 2020 \$\$0,000 FLAP Preliminary Engineering 2021 \$\$0,000 FLAP Preliminary Engineering 2022 \$\$0,000 FLAP Preliminary Engineering 2023 \$\$0,000 FLAP Preliminary Engineering 2025 \$\$0,000 FLAP Preliminary Engineering 2025 \$\$0,000 FLAP Preliminary Engineering 2026 \$\$0,000 FLAP Right of Way 2017 \$\$25,000 FLAP Right of Way 2018 \$\$25,000 FLAP Right of Way 2020 \$\$25,000 FLAP Right of Way 2021 \$\$25,000 FLAP Right of Way 2022 \$\$25,000 FLAP Right of Way 2022 \$\$25,000 FLAP Right of Way 2023 \$\$25,000 FLAP Right of Way <td< th=""><th>Phase</th><th>Year</th><th>Funding</th><th>Program</th></td<>	Phase	Year	Funding	Program
Preliminary Engineering 2019 \$\$0,000 FLAP Preliminary Engineering 2020 \$\$0,000 FLAP Preliminary Engineering 2021 \$\$0,000 FLAP Preliminary Engineering 2022 \$\$0,000 FLAP Preliminary Engineering 2023 \$\$0,000 FLAP Preliminary Engineering 2024 \$\$0,000 FLAP Preliminary Engineering 2025 \$\$0,000 FLAP Preliminary Engineering 2026 \$\$0,000 FLAP Right of Way 2017 \$\$25,000 FLAP Right of Way 2018 \$\$25,000 FLAP Right of Way 2019 \$\$25,000 FLAP Right of Way 2020 \$\$25,000 FLAP Right of Way 2022 \$\$25,000 FLAP Right of Way 2022 \$\$25,000 FLAP Right of Way 2022 \$\$25,000 FLAP Right of Way 2025 \$\$25,000 FLAP Right of Way 2026	Preliminary Engineering	2017	\$50,000	FLAP
Preliminary Engineering 2020 \$50,000 FLAP Preliminary Engineering 2021 \$50,000 FLAP Preliminary Engineering 2022 \$50,000 FLAP Preliminary Engineering 2023 \$50,000 FLAP Preliminary Engineering 2025 \$50,000 FLAP Preliminary Engineering 2026 \$50,000 FLAP Preliminary Engineering 2026 \$50,000 FLAP Right of Way 2017 \$25,000 FLAP Right of Way 2018 \$25,000 FLAP Right of Way 2019 \$25,000 FLAP Right of Way 2020 \$25,000 FLAP Right of Way 2021 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2023 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Construction 2017 \$275,0	Preliminary Engineering	2018	\$50,000	FLAP
Preliminary Engineering 2021 \$50,000 FLAP Preliminary Engineering 2022 \$50,000 FLAP Preliminary Engineering 2023 \$50,000 FLAP Preliminary Engineering 2025 \$50,000 FLAP Preliminary Engineering 2026 \$50,000 FLAP Preliminary Engineering 2026 \$50,000 FLAP Right of Way 2017 \$25,000 FLAP Right of Way 2018 \$25,000 FLAP Right of Way 2020 \$25,000 FLAP Right of Way 2021 \$25,000 FLAP Right of Way 2021 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2023 \$25,000 FLAP Right of Way 2025 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Construction 2017 \$275,000	Preliminary Engineering	2019	\$50,000	FLAP
Preliminary Engineering 2022 \$50,000 FLAP Preliminary Engineering 2023 \$50,000 FLAP Preliminary Engineering 2024 \$50,000 FLAP Preliminary Engineering 2025 \$50,000 FLAP Preliminary Engineering 2026 \$50,000 FLAP Right of Way 2017 \$25,000 FLAP Right of Way 2018 \$25,000 FLAP Right of Way 2020 \$25,000 FLAP Right of Way 2021 \$25,000 FLAP Right of Way 2021 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2023 \$25,000 FLAP Right of Way 2023 \$25,000 FLAP Right of Way 2025 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Construction 2017 \$275,000 FLAP Construction 2018 \$275,000 F	Preliminary Engineering	2020	\$50,000	FLAP
Preliminary Engineering 2023 \$50,000 FLAP Preliminary Engineering 2024 \$50,000 FLAP Preliminary Engineering 2026 \$50,000 FLAP Right of Way 2017 \$25,000 FLAP Right of Way 2018 \$25,000 FLAP Right of Way 2019 \$25,000 FLAP Right of Way 2020 \$25,000 FLAP Right of Way 2021 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2023 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Construction 2017 \$275,000 FLAP Construction 2017 \$275,000 FLAP	Preliminary Engineering	2021	\$50,000	FLAP
Preliminary Engineering 2024 \$50,000 FLAP Preliminary Engineering 2025 \$50,000 FLAP Preliminary Engineering 2026 \$50,000 FLAP Right of Way 2017 \$25,000 FLAP Right of Way 2018 \$25,000 FLAP Right of Way 2019 \$25,000 FLAP Right of Way 2020 \$25,000 FLAP Right of Way 2021 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2023 \$25,000 FLAP Right of Way 2024 \$25,000 FLAP Right of Way 2025 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Construction 2017 \$275,000 FLAP Construction 2017 \$275,000 FLAP Construction 2017 \$275,000 FLAP	Preliminary Engineering	2022	\$50,000	FLAP
Preliminary Engineering 2025 \$50,000 FLAP Preliminary Engineering 2026 \$50,000 FLAP Right of Way 2017 \$25,000 FLAP Right of Way 2018 \$25,000 FLAP Right of Way 2019 \$25,000 FLAP Right of Way 2020 \$25,000 FLAP Right of Way 2021 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2023 \$25,000 FLAP Right of Way 2024 \$25,000 FLAP Right of Way 2025 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Construction 2017 \$275,000 FLAP Construction 2018 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2021 \$275,000 FLAP	Preliminary Engineering	2023	\$50,000	FLAP
Preliminary Engineering 2026 \$50,000 FLAP Right of Way 2017 \$25,000 FLAP Right of Way 2018 \$25,000 FLAP Right of Way 2019 \$25,000 FLAP Right of Way 2019 \$25,000 FLAP Right of Way 2020 \$25,000 FLAP Right of Way 2021 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2023 \$25,000 FLAP Right of Way 2025 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Construction 2017 \$275,000 FLAP Construction 2018 \$275,000 FLAP Construction 2019 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2021 \$275,000 FLAP C	Preliminary Engineering	2024	\$50,000	FLAP
Right of Way 2017 \$25,000 FLAP Right of Way 2018 \$25,000 FLAP Right of Way 2019 \$25,000 FLAP Right of Way 2020 \$25,000 FLAP Right of Way 2020 \$25,000 FLAP Right of Way 2021 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2023 \$25,000 FLAP Right of Way 2024 \$25,000 FLAP Right of Way 2025 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Construction 2017 \$275,000 FLAP Construction 2018 \$275,000 FLAP Construction 2019 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction	Preliminary Engineering	2025	\$50,000	FLAP
Right of Way 2018 \$25,000 FLAP Right of Way 2019 \$25,000 FLAP Right of Way 2020 \$25,000 FLAP Right of Way 2021 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2023 \$25,000 FLAP Right of Way 2024 \$25,000 FLAP Right of Way 2025 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Construction 2017 \$275,000 FLAP Construction 2018 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction	Preliminary Engineering	2026	\$50,000	FLAP
Right of Way 2019 \$25,000 FLAP Right of Way 2020 \$25,000 FLAP Right of Way 2021 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2023 \$25,000 FLAP Right of Way 2023 \$25,000 FLAP Right of Way 2024 \$25,000 FLAP Right of Way 2025 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Construction 2017 \$275,000 FLAP Construction 2018 \$275,000 FLAP Construction 2019 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2023 \$275,000 FLAP Constructi	Right of Way	2017	\$25,000	FLAP
Right of Way 2020 \$25,000 FLAP Right of Way 2021 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2023 \$25,000 FLAP Right of Way 2024 \$25,000 FLAP Right of Way 2025 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Construction 2017 \$275,000 FLAP Construction 2018 \$275,000 FLAP Construction 2019 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construction <t< td=""><td>Right of Way</td><td>2018</td><td>\$25,000</td><td>FLAP</td></t<>	Right of Way	2018	\$25,000	FLAP
Right of Way 2021 \$25,000 FLAP Right of Way 2022 \$25,000 FLAP Right of Way 2023 \$25,000 FLAP Right of Way 2024 \$25,000 FLAP Right of Way 2025 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Construction 2017 \$275,000 FLAP Construction 2018 \$275,000 FLAP Construction 2019 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construc	Right of Way	2019	\$25,000	FLAP
Right of Way 2022 \$25,000 FLAP Right of Way 2023 \$25,000 FLAP Right of Way 2024 \$25,000 FLAP Right of Way 2025 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Construction 2017 \$275,000 FLAP Construction 2018 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction	Right of Way	2020	\$25,000	FLAP
Right of Way 2023 \$25,000 FLAP Right of Way 2024 \$25,000 FLAP Right of Way 2025 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Construction 2017 \$275,000 FLAP Construction 2018 \$275,000 FLAP Construction 2019 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2026 \$275,000 FLAP Construction 2026 \$275,000 FLAP	Right of Way	2021	\$25,000	FLAP
Right of Way 2024 \$25,000 FLAP Right of Way 2025 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Construction 2017 \$275,000 FLAP Construction 2018 \$275,000 FLAP Construction 2019 \$275,000 FLAP Construction 2019 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2026 \$275,000 FLAP Con	Right of Way	2022	\$25,000	FLAP
Right of Way 2025 \$25,000 FLAP Right of Way 2026 \$25,000 FLAP Construction 2017 \$275,000 FLAP Construction 2018 \$275,000 FLAP Construction 2019 \$275,000 FLAP Construction 2019 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2026 \$275,000 FLAP	Right of Way	2023	\$25,000	FLAP
Right of Way 2026 \$25,000 FLAP Construction 2017 \$275,000 FLAP Construction 2018 \$275,000 FLAP Construction 2019 \$275,000 FLAP Construction 2019 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2026 \$275,000 FLAP	Right of Way	2024	\$25,000	FLAP
Construction 2017 \$275,000 FLAP Construction 2018 \$275,000 FLAP Construction 2019 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2026 \$275,000 FLAP	Right of Way	2025	\$25,000	FLAP
Construction 2018 \$275,000 FLAP Construction 2019 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2026 \$275,000 FLAP	Right of Way	2026	\$25,000	FLAP
Construction 2019 \$275,000 FLAP Construction 2020 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2026 \$275,000 FLAP	Construction	2017	\$275,000	FLAP
Construction 2020 \$275,000 FLAP Construction 2021 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2026 \$275,000 FLAP	Construction	2018	\$275,000	FLAP
Construction 2021 \$275,000 FLAP Construction 2022 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2026 \$275,000 FLAP	Construction	2019	\$275,000	FLAP
Construction 2022 \$275,000 FLAP Construction 2023 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2026 \$275,000 FLAP	Construction	2020	\$275,000	FLAP
Construction 2023 \$275,000 FLAP Construction 2024 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2026 \$275,000 FLAP	Construction	2021	\$275,000	FLAP
Construction 2024 \$275,000 FLAP Construction 2025 \$275,000 FLAP Construction 2026 \$275,000 FLAP	Construction	2022	\$275,000	FLAP
Construction 2025 \$275,000 FLAP Construction 2026 \$275,000 FLAP	Construction	2023	\$275,000	FLAP
Construction 2026 \$275,000 FLAP	Construction	2024	\$275,000	FLAP
	Construction	2025	\$275,000	FLAP
Total \$3,500,000	Construction	2026	\$275,000	FLAP
		Total	\$3,500,000	



4/20/2016

FTA 5307 BOSTON UZA (STATEWIDE PROGRAMMATIC) (FTA5307)

Route/Road VARIOUS

Category TRANSIT

Scope FTA SECTION 5307 APPORTIONED FUNDS FOR BOSTON UZA FOR NHDOT PROJECTS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$3,489,833	FTA5307_NHDOT
Preliminary Engineering	2018	\$3,868,388	FTA5307_NHDOT
Preliminary Engineering	2019	\$3,992,176	FTA5307_NHDOT
Preliminary Engineering	2020	\$4,119,926	FTA5307_NHDOT
Preliminary Engineering	2021	\$4,251,763	FTA5307_NHDOT
Preliminary Engineering	2022	\$4,387,820	FTA5307_NHDOT
Preliminary Engineering	2023	\$4,528,230	FTA5307_NHDOT
Preliminary Engineering	2024	\$4,673,133	FTA5307_NHDOT
Preliminary Engineering	2025	\$4,822,674	FTA5307_NHDOT
Preliminary Engineering	2026	\$4,976,999	FTA5307_NHDOT
	Total	\$43,110,942	

Comments

FTA5309 CAPITAL	BUS/FACILITIES (STATEWIDE	PROGRAMMA	TIC) (FTA	5309)	
Route/Road	VARIOUS			Category	TRANSIT
Scope	FTA 5309 PROGRAM (CAPITAL BU FACILITIES)	JS AND BUS		Strategy	ALL TIERS
Phase	Year	Funding	Program		
Other	2017	\$1,000,000	FTA5309		
	Total	\$1,000,000			

Comments Includes local, private, or other funds



4/20/2016

HAZMAT (STATEWIDE PROGRAMMATIC) (HAZMAT)

Route/Road STATEWIDE HAZ MAT

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Scope	PROGRAMMATIC PROJECT FOR POST
	CONSTRUCTION HAZ MAT OBLIGATIONS

Phase	Year	Funding	Program	
Right of Way	2017	\$30,000	HAZMAT	
Right of Way	2018	\$30,000	HAZMAT	
Right of Way	2019	\$30,000	HAZMAT	
Right of Way	2020	\$30,000	HAZMAT	
Right of Way	2021	\$30,000	HAZMAT	
Right of Way	2022	\$30,000	HAZMAT	
Right of Way	2023	\$30,000	HAZMAT	
Right of Way	2024	\$30,000	HAZMAT	
Right of Way	2025	\$30,000	HAZMAT	
Right of Way	2026	\$30,000	HAZMAT	
	Total	\$300,000		



4/20/2016

HIGH INVESTMENT BRIDGE MAINT & PRES (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road STATEWIDE

Category BRIDGES

Calegory DRIDGE

Scope MAINTENANCE AND PRESERVATION OF HIGH INVESTMENT BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2018	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2019	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2020	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2021	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2022	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2023	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2024	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2025	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2026	\$100,000	Bridg-HIB-Main-Pres
Right of Way	2017	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2018	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2019	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2020	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2021	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2022	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2023	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2024	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2025	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2026	\$20,000	Bridg-HIB-Main-Pres
Construction	2017	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2018	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2019	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2020	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2021	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2022	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2023	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2024	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2025	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2026	\$2,800,000	Bridg-HIB-Main-Pres
	Total	\$29,200,000	

Pending Approval

4/20/2016

PAVE-T2-REHAB (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road VARIOUS

Scope REHAB OF TIER 2 ROADS.

Phase	Year	Funding	Program
Construction	2020	\$2,375,000	Pave-T2-Rehab
Construction	2021	\$2,375,000	Pave-T2-Rehab
Construction	2022	\$2,375,000	Pave-T2-Rehab
Construction	2023	\$2,375,000	Pave-T2-Rehab
Construction	2024	\$2,375,000	Pave-T2-Rehab
Construction	2025	\$2,375,000	Pave-T2-Rehab
	Total	\$14,250,000	

None Comments

PAVE-T3/4-MAINT (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-MAINT)

Route/Road STATEWIDE

Scope TIER 3 AND 4 MAINTENANCE PAVING

Phase Year Funding Program Construction 2017 \$12,700,000 Pave-T3-4-Maintain 2018 Construction \$12,700,000 Pave-T3-4-Maintain Construction 2019 \$12,700,000 Pave-T3-4-Maintain Construction 2020 \$12,700,000 Pave-T3-4-Maintain Construction 2021 \$12,700,000 Pave-T3-4-Maintain Construction 2022 \$12,700,000 Pave-T3-4-Maintain Construction 2023 \$12,700,000 Pave-T3-4-Maintain Construction 2024 \$12,700,000 Pave-T3-4-Maintain Construction 2025 \$12,700,000 Pave-T3-4-Maintain Construction 2026 \$4,450,000 Pave-T3-4-Maintain Total

\$118,750,000

Anticipated to be partially funded with revenue from SB367; 65% through 2019, 87% through 2026. Comments



Strategy TIER 2

Category PRESERVATION & MAINTENANCE

Category PRESERVATION & MAINTENANCE

New Hampshire **Department** of Transportation

Strategy TIER 3



4/20/2016

PAVE-T3/4-PRES (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-PRES)

Route/Road STATEWIDE

Category PRESERVATION & MAINTENANCE

Scope TIER 3 AND 4 PRESERVATION PAVING

Phase	Year	Funding	Program
Construction	2017	\$2,650,000	Pave-T3-4-Preserve
Construction	2018	\$2,650,000	Pave-T3-4-Preserve
Construction	2019	\$2,650,000	Pave-T3-4-Preserve
Construction	2020	\$2,650,000	Pave-T3-4-Preserve
Construction	2021	\$2,650,000	Pave-T3-4-Preserve
Construction	2022	\$2,650,000	Pave-T3-4-Preserve
Construction	2023	\$2,650,000	Pave-T3-4-Preserve
Construction	2024	\$2,650,000	Pave-T3-4-Preserve
Construction	2025	\$2,650,000	Pave-T3-4-Preserve
Construction	2026	\$2,650,000	Pave-T3-4-Preserve
	Total	\$26,500,000	

Comments None

PAVE-T3-4-REHAB (STATEWIDE PROGRAMMATIC) (PAVE-T3-4-REHAB)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 3 & 4 ROADS.

Strategy TIER 3

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2020	\$1,375,000	Pave-T3-4-Rehab
Construction	2021	\$1,375,000	Pave-T3-4-Rehab
Construction	2022	\$1,375,000	Pave-T3-4-Rehab
Construction	2023	\$1,375,000	Pave-T3-4-Rehab
Construction	2024	\$1,375,000	Pave-T3-4-Rehab
Construction	2025	\$1,375,000	Pave-T3-4-Rehab
	Total	\$8,250,000	



4/20/2016

SAB (STATEWIDE PROGRAMMATIC) (SAB)

Route/Road VARIOUS

Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$514,060	SAB *
Preliminary Engineering	2018	\$0	SAB *
Preliminary Engineering	2019	\$66,031	SAB *
Preliminary Engineering	2020	\$0	SAB *
Preliminary Engineering	2021	\$383,743	SAB *
Preliminary Engineering	2022	\$0	SAB *
Preliminary Engineering	2023	\$646,824	SAB *
Preliminary Engineering	2024	\$1,017,808	SAB *
Preliminary Engineering	2025	\$1,036,982	SAB *
Preliminary Engineering	2026	\$896,590	SAB *
Right of Way	2017	\$348,600	SAB *
Right of Way	2018	\$0	SAB *
Right of Way	2019	\$353,643	SAB *
Right of Way	2020	\$334,873	SAB *
Right of Way	2021	\$377,928	SAB *
Right of Way	2022	\$0	SAB *
Right of Way	2023	\$400,839	SAB *
Right of Way	2024	\$413,625	SAB *
Right of Way	2025	\$412,134	SAB *
Right of Way	2026	\$391,806	SAB *
Construction	2017	\$1,844,984	SAB *
Construction	2018	\$0	SAB *
Construction	2019	\$1,591,773	SAB *
Construction	2020	\$0	SAB *
Construction	2021	\$3,124,098	SAB *
Construction	2022	\$0	SAB *
Construction	2023	\$4,434,975	SAB *
Construction	2024	\$4,923,377	SAB *
Construction	2025	\$7,181,253	SAB *
Construction	2026	\$5,983,790	SAB *
	Total	\$36,679,736	

Includes local, private, or other funds Comments



4/20/2016

SPECIAL RAILROAD FUND (STATEWIDE PROGRAMMATIC) (40637)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Scope PERFORM CONSTRUCTION & MAINTENANCE ON THE STATE-OWNED RAILROAD LINES PER RSA 228:60

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$50,000	RR-RSA-Funds
Preliminary Engineering	2018	\$50,000	RR-RSA-Funds
Preliminary Engineering	2019	\$50,000	RR-RSA-Funds
Preliminary Engineering	2020	\$50,000	RR-RSA-Funds
Preliminary Engineering	2021	\$50,000	RR-RSA-Funds
Preliminary Engineering	2022	\$50,000	RR-RSA-Funds
Preliminary Engineering	2023	\$50,000	RR-RSA-Funds
Preliminary Engineering	2024	\$50,000	RR-RSA-Funds
Preliminary Engineering	2025	\$50,000	RR-RSA-Funds
Preliminary Engineering	2026	\$50,000	RR-RSA-Funds
Construction	2017	\$450,000	RR-RSA-Funds
Construction	2018	\$450,000	RR-RSA-Funds
Construction	2019	\$450,000	RR-RSA-Funds
Construction	2020	\$450,000	RR-RSA-Funds
Construction	2021	\$450,000	RR-RSA-Funds
Construction	2022	\$450,000	RR-RSA-Funds
Construction	2023	\$450,000	RR-RSA-Funds
Construction	2024	\$450,000	RR-RSA-Funds
Construction	2025	\$450,000	RR-RSA-Funds
Construction	2026	\$450,000	RR-RSA-Funds
Planning	2017	\$30,000	RR-RSA-Funds
Planning	2018	\$30,000	RR-RSA-Funds
Planning	2019	\$30,000	RR-RSA-Funds
Planning	2020	\$30,000	RR-RSA-Funds
Planning	2021	\$30,000	RR-RSA-Funds
Planning	2022	\$30,000	RR-RSA-Funds
Planning	2023	\$30,000	RR-RSA-Funds
Planning	2024	\$30,000	RR-RSA-Funds
Planning	2025	\$30,000	RR-RSA-Funds
Planning	2026	\$30,000	RR-RSA-Funds
Other	2017	\$70,000	RR-RSA-Funds
Other	2018	\$70,000	RR-RSA-Funds
Other			

Hamp	shire	2017 - 2	2026	Pending Appro
ment of Trans	portation	Ten Yea	r Plan	4/20/201
Other	2020	\$70,000	RR-RSA-Funds	
Other	2021	\$70,000	RR-RSA-Funds	
Other	2022	\$70,000	RR-RSA-Funds	
Other	2023	\$70,000	RR-RSA-Funds	
Other	2024	\$70,000	RR-RSA-Funds	
Other	2025	\$70,000	RR-RSA-Funds	
Other	2026	\$70,000	RR-RSA-Funds	
	Total	\$6,000,000		
nts Includes	local, private, or other funds			
•	DE PROGRAMMATIC) (SPI PLANNING & RESEARCH	R1)	Category	MANDATED FEDERAL
Route/Road	<i>,</i> , ,	RCH - PLANNING		MANDATED FEDERAL ALL TIERS
Route/Road	PLANNING & RESEARCH STATE PLANNING & RESEAR ACTIVITIES COORDINATED F	RCH - PLANNING		
Route/Road	PLANNING & RESEARCH STATE PLANNING & RESEAF ACTIVITIES COORDINATED F FEDERAL REGULATIONS	RCH - PLANNING BY NHDOT TO MEET	Strategy	
Route/Road Scope Phase	PLANNING & RESEARCH STATE PLANNING & RESEAR ACTIVITIES COORDINATED F FEDERAL REGULATIONS Year	RCH - PLANNING BY NHDOT TO MEET Funding	Strategy Program	
Route/Road Scope Phase Planning	PLANNING & RESEARCH STATE PLANNING & RESEAR ACTIVITIES COORDINATED F FEDERAL REGULATIONS Year 2017	RCH - PLANNING BY NHDOT TO MEET Funding \$5,800,000	SPR1	
Route/Road Scope Phase Planning Planning	PLANNING & RESEARCH STATE PLANNING & RESEAR ACTIVITIES COORDINATED F FEDERAL REGULATIONS Year 2017 2018	RCH - PLANNING BY NHDOT TO MEET Funding \$5,800,000 \$5,800,000	SPR1 SPR1	
Route/Road Scope Phase Planning Planning Planning	PLANNING & RESEARCH STATE PLANNING & RESEAR ACTIVITIES COORDINATED F FEDERAL REGULATIONS Year 2017 2018 2019	RCH - PLANNING BY NHDOT TO MEET Funding \$5,800,000 \$5,800,000 \$5,800,000	SPR1 SPR1 SPR1	
Route/Road Scope Phase Planning Planning Planning Planning	PLANNING & RESEARCH STATE PLANNING & RESEAR ACTIVITIES COORDINATED F FEDERAL REGULATIONS Year 2017 2018 2019 2020	RCH - PLANNING BY NHDOT TO MEET Funding \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000	SPR1 SPR1 SPR1 SPR1 SPR1 SPR1	
Route/Road Scope Phase Planning Planning Planning Planning Planning Planning	PLANNING & RESEARCH STATE PLANNING & RESEAR ACTIVITIES COORDINATED F FEDERAL REGULATIONS Year 2017 2018 2019 2020 2021	RCH - PLANNING BY NHDOT TO MEET Funding \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000	SPR1 SPR1 SPR1 SPR1 SPR1 SPR1 SPR1 SPR1	
Route/Road Scope Phase Planning Planning Planning Planning Planning Planning Planning	PLANNING & RESEARCH STATE PLANNING & RESEAR ACTIVITIES COORDINATED F FEDERAL REGULATIONS Year 2017 2018 2019 2020 2021 2021 2022	RCH - PLANNING BY NHDOT TO MEET Funding \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000	SPR1 SPR1 SPR1 SPR1 SPR1 SPR1 SPR1 SPR1	
Route/Road Scope Phase Planning Planning Planning Planning Planning Planning Planning Planning	PLANNING & RESEARCH STATE PLANNING & RESEAR ACTIVITIES COORDINATED F FEDERAL REGULATIONS Year 2017 2018 2019 2020 2021 2022 2023	RCH - PLANNING BY NHDOT TO MEET Funding \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000	SPR1 SPR1 SPR1 SPR1 SPR1 SPR1 SPR1 SPR1	
Route/Road Scope Phase Planning Planning Planning Planning Planning Planning Planning Planning	PLANNING & RESEARCH STATE PLANNING & RESEAR ACTIVITIES COORDINATED F FEDERAL REGULATIONS Year 2017 2018 2019 2020 2021 2021 2022 2023 2023 2024	RCH - PLANNING BY NHDOT TO MEET Funding \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000	Program SPR1 SPR1	



4/20/2016

SPR #2 (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PART #2 "RESEARCH" Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$1,035,000	SPR2
Preliminary Engineering	2018	\$1,035,000	SPR2
Preliminary Engineering	2019	\$1,035,000	SPR2
Preliminary Engineering	2020	\$1,035,000	SPR2
Preliminary Engineering	2021	\$1,035,000	SPR2
Preliminary Engineering	2022	\$1,035,000	SPR2
Preliminary Engineering	2023	\$1,035,000	SPR2
Preliminary Engineering	2024	\$1,035,000	SPR2
Preliminary Engineering	2025	\$1,035,000	SPR2
Preliminary Engineering	2026	\$1,035,000	SPR2
	Total	\$10,350,000	



4/20/2016

STATEWIDE (STATEWIDE PROGRAMMATIC) (CBI)

Route/Road PRESERVATION

Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$250,000	CBI *
Preliminary Engineering	2018	\$250,000	CBI *
Preliminary Engineering	2019	\$250,000	CBI *
Preliminary Engineering	2020	\$250,000	CBI *
Preliminary Engineering	2021	\$250,000	CBI *
Preliminary Engineering	2022	\$250,000	CBI *
Preliminary Engineering	2023	\$250,000	CBI *
Preliminary Engineering	2024	\$250,000	CBI *
Preliminary Engineering	2025	\$250,000	CBI *
Preliminary Engineering	2026	\$250,000	CBI *
Right of Way	2017	\$5,000	CBI *
Right of Way	2018	\$5,000	CBI *
Right of Way	2019	\$5,000	CBI *
Right of Way	2020	\$5,000	CBI *
Right of Way	2021	\$5,000	CBI *
Right of Way	2022	\$5,000	CBI *
Right of Way	2023	\$5,000	CBI *
Right of Way	2024	\$5,000	CBI *
Right of Way	2025	\$5,000	CBI *
Right of Way	2026	\$5,000	CBI *
	Total	\$2,550,000	



4/20/2016

STATEWIDE (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road MUNICIPAL

Category MANDATED FEDERAL

Scope CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$0	CMAQ *	
Preliminary Engineering	2018	\$0	CMAQ *	
Preliminary Engineering	2019	\$0	CMAQ *	
Preliminary Engineering	2020	\$0	CMAQ *	
Preliminary Engineering	2021	\$0	CMAQ *	
Preliminary Engineering	2022	\$0	CMAQ *	
Preliminary Engineering	2023	\$0	CMAQ *	
Preliminary Engineering	2024	\$100,000	CMAQ *	
Preliminary Engineering	2025	\$100,000	CMAQ *	
Preliminary Engineering	2026	\$100,000	CMAQ *	
Right of Way	2017	\$100,000	CMAQ *	
Right of Way	2018	\$100,000	CMAQ *	
Right of Way	2019	\$100,000	CMAQ *	
Right of Way	2020	\$100,000	CMAQ *	
Right of Way	2021	\$100,000	CMAQ *	
Right of Way	2022	\$100,000	CMAQ *	
Right of Way	2023	\$100,000	CMAQ *	
Right of Way	2024	\$100,000	CMAQ *	
Right of Way	2025	\$100,000	CMAQ *	
Right of Way	2026	\$100,000	CMAQ *	
Construction	2017	\$2,291,920	CMAQ *	
Construction	2018	\$3,648,438	CMAQ *	
Construction	2019	\$3,702,452	CMAQ *	
Construction	2020	\$4,885,718	CMAQ *	
Construction	2021	\$9,260,215	CMAQ *	
Construction	2022	\$9,820,784	CMAQ *	
Construction	2023	\$9,993,842	CMAQ *	
Construction	2024	\$10,956,909	CMAQ *	
Construction	2025	\$10,956,909	CMAQ *	
Construction	2026	\$10,956,909	CMAQ *	
	Total	\$77,774,096		



4/20/2016

STATEWIDE (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS

Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	CRDR *
Preliminary Engineering	2018	\$100,000	CRDR *
Preliminary Engineering	2019	\$100,000	CRDR *
Preliminary Engineering	2020	\$100,000	CRDR *
Preliminary Engineering	2021	\$100,000	CRDR *
Preliminary Engineering	2022	\$100,000	CRDR *
Preliminary Engineering	2023	\$100,000	CRDR *
Preliminary Engineering	2024	\$100,000	CRDR *
Preliminary Engineering	2025	\$100,000	CRDR *
Preliminary Engineering	2026	\$100,000	CRDR *
Right of Way	2017	\$30,000	CRDR *
Right of Way	2018	\$30,000	CRDR *
Right of Way	2019	\$30,000	CRDR *
Right of Way	2020	\$30,000	CRDR *
Right of Way	2021	\$30,000	CRDR *
Right of Way	2022	\$30,000	CRDR *
Right of Way	2023	\$30,000	CRDR *
Right of Way	2024	\$30,000	CRDR *
Right of Way	2025	\$30,000	CRDR *
Right of Way	2026	\$30,000	CRDR *
Construction	2017	\$1,870,000	CRDR *
Construction	2018	\$1,870,000	CRDR *
Construction	2019	\$1,870,000	CRDR *
Construction	2020	\$1,870,000	CRDR *
Construction	2021	\$1,870,000	CRDR *
Construction	2022	\$1,870,000	CRDR *
Construction	2023	\$1,870,000	CRDR *
Construction	2024	\$1,870,000	CRDR *
Construction	2025	\$1,870,000	CRDR *
Construction	2026	\$1,870,000	CRDR *
	Total	\$20,000,000	





4/20/2016

STATEWIDE (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road PRESERVATION

Category ROADSIDE

Strategy ALL TIERS

Scope GUARDRAIL REPLACEMENT [FEDERAL AID GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL PROJECT)

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$150,000	GRR *
Preliminary Engineering	2018	\$150,000	GRR *
Preliminary Engineering	2019	\$150,000	GRR *
Preliminary Engineering	2020	\$150,000	GRR *
Preliminary Engineering	2021	\$150,000	GRR *
Preliminary Engineering	2022	\$150,000	GRR *
Preliminary Engineering	2023	\$150,000	GRR *
Preliminary Engineering	2024	\$150,000	GRR *
Preliminary Engineering	2025	\$150,000	GRR *
Preliminary Engineering	2026	\$150,000	GRR *
Right of Way	2017	\$5,000	GRR *
Right of Way	2018	\$5,000	GRR *
Right of Way	2019	\$5,000	GRR *
Right of Way	2020	\$5,000	GRR *
Right of Way	2021	\$5,000	GRR *
Right of Way	2022	\$5,000	GRR *
Right of Way	2023	\$5,000	GRR *
Right of Way	2024	\$5,000	GRR *
Right of Way	2025	\$5,000	GRR *
Right of Way	2026	\$5,000	GRR *
Construction	2017	\$1,880,000	GRR *
Construction	2018	\$1,880,000	GRR *
Construction	2019	\$1,880,000	GRR *
Construction	2020	\$1,880,000	GRR *
Construction	2021	\$1,880,000	GRR *
Construction	2022	\$1,880,000	GRR *
Construction	2023	\$1,880,000	GRR *
Construction	2024	\$1,880,000	GRR *
Construction	2025	\$1,880,000	GRR *
Construction	2026	\$1,880,000	GRR *
	Total	\$20,350,000	



4/20/2016

STATEWIDE (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road PRESERVATION

Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$345,000	HSIP *
Preliminary Engineering	2018	\$500,000	HSIP *
Preliminary Engineering	2019	\$500,000	HSIP *
Preliminary Engineering	2020	\$500,000	HSIP *
Preliminary Engineering	2021	\$500,000	HSIP *
Preliminary Engineering	2022	\$500,000	HSIP *
Preliminary Engineering	2023	\$500,000	HSIP *
Preliminary Engineering	2024	\$500,000	HSIP *
Preliminary Engineering	2025	\$500,000	HSIP *
Preliminary Engineering	2026	\$500,000	HSIP *
Right of Way	2017	\$189,000	HSIP *
Right of Way	2018	\$250,000	HSIP *
Right of Way	2019	\$250,000	HSIP *
Right of Way	2020	\$250,000	HSIP *
Right of Way	2021	\$250,000	HSIP *
Right of Way	2022	\$250,000	HSIP *
Right of Way	2023	\$250,000	HSIP *
Right of Way	2024	\$250,000	HSIP *
Right of Way	2025	\$250,000	HSIP *
Right of Way	2026	\$250,000	HSIP *
Construction	2017	\$6,318,000	HSIP *
Construction	2018	\$8,790,723	HSIP *
Construction	2019	\$8,962,151	HSIP *
Construction	2020	\$9,159,081	HSIP *
Construction	2021	\$9,159,081	HSIP *
Construction	2022	\$9,159,081	HSIP *
Construction	2023	\$9,159,081	HSIP *
Construction	2024	\$9,159,081	HSIP *
Construction	2025	\$9,159,081	HSIP *
Construction	2026	\$9,159,081	HSIP *
	Total	\$95,468,441	

Includes local, private, or other funds Comments



4/20/2016

STATEWIDE (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road MUNICIPAL

Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$100,000	MOBRR *	
Preliminary Engineering	2018	\$100,000	MOBRR *	
Preliminary Engineering	2019	\$100,000	MOBRR *	
Preliminary Engineering	2020	\$100,000	MOBRR *	
Preliminary Engineering	2021	\$100,000	MOBRR *	
Preliminary Engineering	2022	\$100,000	MOBRR *	
Preliminary Engineering	2023	\$100,000	MOBRR *	
Preliminary Engineering	2024	\$100,000	MOBRR *	
Preliminary Engineering	2025	\$100,000	MOBRR *	
Preliminary Engineering	2026	\$100,000	MOBRR *	
Right of Way	2017	\$50,000	MOBRR *	
Right of Way	2018	\$50,000	MOBRR *	
Right of Way	2019	\$50,000	MOBRR *	
Right of Way	2020	\$50,000	MOBRR *	
Right of Way	2021	\$50,000	MOBRR *	
Right of Way	2022	\$50,000	MOBRR *	
Right of Way	2023	\$30,000	MOBRR *	
Right of Way	2024	\$30,000	MOBRR *	
Right of Way	2025	\$30,000	MOBRR *	
Right of Way	2026	\$30,000	MOBRR *	
Construction	2017	\$1,100,000	MOBRR *	
Construction	2018	\$0	MOBRR *	
Construction	2019	\$860,421	MOBRR *	
Construction	2020	\$2,561,477	MOBRR *	
Construction	2021	\$0	MOBRR *	
Construction	2022	\$4,375,000	MOBRR *	
Construction	2023	\$4,375,000	MOBRR *	
Construction	2024	\$4,375,000	MOBRR *	
Construction	2025	\$4,375,000	MOBRR *	
Construction	2026	\$2,500,000	MOBRR *	
	Total	\$25,941,898		

Comments Includes local, private, or other funds



4/20/2016

STATEWIDE (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road TRAFFIC

Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKING ANNUAL PROJECT

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$3,100,000	12223 *
Construction	2018	\$3,100,000	12223 *
Construction	2019	\$3,100,000	12223 *
Construction	2020	\$3,100,000	12223 *
Construction	2021	\$3,100,000	12223 *
Construction	2022	\$3,100,000	12223 *
Construction	2023	\$3,100,000	12223 *
Construction	2024	\$3,100,000	12223 *
Construction	2025	\$3,100,000	12223 *
Construction	2026	\$3,100,000	12223 *
	Total	\$31,000,000	





4/20/2016

STATEWIDE (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road LOW VOLUME CORRIDORS

Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	RECTRAILS
Preliminary Engineering	2018	\$100,000	RECTRAILS
Preliminary Engineering	2019	\$100,000	RECTRAILS
Preliminary Engineering	2020	\$100,000	RECTRAILS
Preliminary Engineering	2021	\$100,000	RECTRAILS
Preliminary Engineering	2022	\$100,000	RECTRAILS
Preliminary Engineering	2023	\$100,000	RECTRAILS
Preliminary Engineering	2024	\$100,000	RECTRAILS
Preliminary Engineering	2025	\$100,000	RECTRAILS
Preliminary Engineering	2026	\$100,000	RECTRAILS
Right of Way	2017	\$25,000	RECTRAILS
Right of Way	2018	\$25,000	RECTRAILS
Right of Way	2019	\$25,000	RECTRAILS
Right of Way	2020	\$25,000	RECTRAILS
Right of Way	2021	\$25,000	RECTRAILS
Right of Way	2022	\$25,000	RECTRAILS
Right of Way	2023	\$25,000	RECTRAILS
Right of Way	2024	\$25,000	RECTRAILS
Right of Way	2025	\$25,000	RECTRAILS
Right of Way	2026	\$25,000	RECTRAILS
Construction	2017	\$1,444,100	RECTRAILS
Construction	2018	\$1,444,100	RECTRAILS
Construction	2019	\$1,444,100	RECTRAILS
Construction	2020	\$1,444,100	RECTRAILS
Construction	2021	\$1,444,100	RECTRAILS
Construction	2022	\$1,444,100	RECTRAILS
Construction	2023	\$1,444,100	RECTRAILS
Construction	2024	\$1,444,100	RECTRAILS
Construction	2025	\$1,444,100	RECTRAILS
Construction	2026	\$1,444,100	RECTRAILS
	Total	\$15,691,000	

Comments



4/20/2016

STATEWIDE (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road RAIL

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$40,000	RR-RCS *
Preliminary Engineering	2018	\$40,000	RR-RCS *
Preliminary Engineering	2019	\$40,000	RR-RCS *
Preliminary Engineering	2020	\$40,000	RR-RCS *
Preliminary Engineering	2021	\$40,000	RR-RCS *
Preliminary Engineering	2022	\$40,000	RR-RCS *
Preliminary Engineering	2023	\$40,000	RR-RCS *
Preliminary Engineering	2024	\$40,000	RR-RCS *
Preliminary Engineering	2025	\$40,000	RR-RCS *
Preliminary Engineering	2026	\$40,000	RR-RCS *
Right of Way	2017	\$20,000	RR-RCS *
Right of Way	2018	\$20,000	RR-RCS *
Right of Way	2019	\$20,000	RR-RCS *
Right of Way	2020	\$20,000	RR-RCS *
Right of Way	2021	\$20,000	RR-RCS *
Right of Way	2022	\$20,000	RR-RCS *
Right of Way	2023	\$20,000	RR-RCS *
Right of Way	2024	\$20,000	RR-RCS *
Right of Way	2025	\$20,000	RR-RCS *
Right of Way	2026	\$20,000	RR-RCS *
Construction	2017	\$1,100,000	RR-RCS *
Construction	2018	\$1,100,000	RR-RCS *
Construction	2019	\$1,100,000	RR-RCS *
Construction	2020	\$1,100,000	RR-RCS *
Construction	2021	\$1,100,000	RR-RCS *
Construction	2022	\$1,100,000	RR-RCS *
Construction	2023	\$1,100,000	RR-RCS *
Construction	2024	\$1,100,000	RR-RCS *
Construction	2025	\$1,100,000	RR-RCS *
Construction	2026	\$1,100,000	RR-RCS *
	Total	\$11,600,000	



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STATEWIDE (STATEWIDE PROGRAMMATIC) (SRTS)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope SAFE ROUTES TO SCHOOL PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$50,000	SRTS
Preliminary Engineering	2018	\$50,000	SRTS
Right of Way	2017	\$50,000	SRTS
Right of Way	2018	\$50,000	SRTS
Construction	2017	\$607,814	SRTS
Construction	2018	\$935,000	SRTS
	Total	\$1,742,814	

Comments Includes local, private, or other funds



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STATEWIDE (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$315,950	TA *
Preliminary Engineering	2018	\$315,950	TA *
Preliminary Engineering	2019	\$315,950	TA *
Preliminary Engineering	2020	\$315,950	TA *
Preliminary Engineering	2021	\$315,950	TA *
Preliminary Engineering	2022	\$315,950	TA *
Preliminary Engineering	2023	\$315,950	TA *
Preliminary Engineering	2024	\$315,950	ΤΑ *
Preliminary Engineering	2025	\$315,950	ΤΑ *
Preliminary Engineering	2026	\$315,950	ΤΑ *
Right of Way	2017	\$127,650	TA *
Right of Way	2018	\$127,650	TA *
Right of Way	2019	\$127,650	TA *
Right of Way	2020	\$127,650	ΤΑ *
Right of Way	2021	\$127,650	TA *
Right of Way	2022	\$127,650	TA *
Right of Way	2023	\$127,650	TA *
Right of Way	2024	\$127,650	TA *
Right of Way	2025	\$127,650	TA *
Right of Way	2026	\$127,650	ΤΑ *
Construction	2017	\$2,490,000	TA *
Construction	2018	\$2,490,000	TA *
Construction	2019	\$2,490,000	TA *
Construction	2020	\$2,490,000	TA *
Construction	2021	\$2,490,000	ΤΑ *
Construction	2022	\$2,490,000	ΤΑ *
Construction	2023	\$2,490,000	ΤΑ *
Construction	2024	\$2,490,000	ΤΑ *
Construction	2025	\$2,490,000	ΤΑ *
Construction	2026	\$2,490,000	TA *
Other	2017	\$258,500	TA *
Other	2018	\$258,500	TA *
Other	2019	\$258,500	TA *



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	Total	\$31,921,000	
Other	2026	\$258,500	TA *
Other	2025	\$258,500	TA *
Other	2024	\$258,500	TA *
Other	2023	\$258,500	TA *
Other	2022	\$258,500	TA *
Other	2021	\$258,500	TA *
Other	2020	\$258,500	T

Comments

STATEWIDE (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$200,000	TRAIN
Preliminary Engineering	2018	\$200,000	TRAIN
Preliminary Engineering	2019	\$200,000	TRAIN
Preliminary Engineering	2020	\$200,000	TRAIN
Preliminary Engineering	2021	\$200,000	TRAIN
Preliminary Engineering	2022	\$200,000	TRAIN
Preliminary Engineering	2023	\$200,000	TRAIN
Preliminary Engineering	2024	\$200,000	TRAIN
Preliminary Engineering	2025	\$200,000	TRAIN
Preliminary Engineering	2026	\$200,000	TRAIN
	Total	\$2,000,000	



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STATEWIDE (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION & MAINTENANCE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$100,000	TRCK-WGHT-SFTY
Other	2018	\$100,000	TRCK-WGHT-SFTY
Other	2019	\$100,000	TRCK-WGHT-SFTY
Other	2020	\$100,000	TRCK-WGHT-SFTY
Other	2021	\$100,000	TRCK-WGHT-SFTY
Other	2022	\$100,000	TRCK-WGHT-SFTY
Other	2023	\$100,000	TRCK-WGHT-SFTY
Other	2024	\$100,000	TRCK-WGHT-SFTY
Other	2025	\$100,000	TRCK-WGHT-SFTY
Other	2026	\$100,000	TRCK-WGHT-SFTY
	Total	\$1,000,000	

Comments None

STATEWIDE (STATEWIDE PROGRAMMATIC) (UBI)

Route/Road ENG & ROW

Category BRIDGES

Scope UNDERWATER BRIDGE INSPECTION (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$17,500	UBI *
Preliminary Engineering	2018	\$60,000	UBI *
Preliminary Engineering	2019	\$60,000	UBI *
Preliminary Engineering	2020	\$60,000	UBI *
Preliminary Engineering	2021	\$60,000	UBI *
Preliminary Engineering	2022	\$60,000	UBI *
Preliminary Engineering	2023	\$60,000	UBI *
Preliminary Engineering	2024	\$60,000	UBI *
Preliminary Engineering	2025	\$60,000	UBI *
Preliminary Engineering	2026	\$60,000	UBI *
	Total	\$557,500	



4/20/2016

STATEWIDE ADA (STATEWIDE PROGRAMMATIC) (ADA)

Route/Road VARIOUS

Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$200,000	ADA-Trans
Construction	2018	\$200,000	ADA-Trans
Construction	2019	\$200,000	ADA-Trans
Construction	2020	\$200,000	ADA-Trans
Construction	2021	\$200,000	ADA-Trans
Construction	2022	\$200,000	ADA-Trans
Construction	2023	\$200,000	ADA-Trans
Construction	2024	\$200,000	ADA-Trans
Construction	2025	\$200,000	ADA-Trans
Construction	2026	\$200,000	ADA-Trans
	Total	\$2,000,000	

Comments Includes local, private, or other funds

STATEWIDE BRIDGE PERSERVATION (STATEWIDE PROGRAMMATIC) (BET-BMT-HQ)

Route/Road VARIOUS BRIDGE SITE STATEWIDE

Category BRIDGES

Scope STATEWIDE BETTERMENT PROGRAM FOR BRIDGE PRESERVATION

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$750,000	BET-BMT-HQ
Construction	2018	\$750,000	BET-BMT-HQ
Construction	2019	\$750,000	BET-BMT-HQ
Construction	2020	\$750,000	BET-BMT-HQ
Construction	2021	\$750,000	BET-BMT-HQ
Construction	2022	\$750,000	BET-BMT-HQ
Construction	2023	\$750,000	BET-BMT-HQ
Construction	2024	\$750,000	BET-BMT-HQ
Construction	2025	\$750,000	BET-BMT-HQ
Construction	2026	\$750,000	BET-BMT-HQ
	Total	\$7,500,000	



Pending Approval

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STATEWIDE DISTRICTS (STATEWIDE PROGRAMMATIC) (BET-FA-HQ)

Route/Road BETTERMENT

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Scope WORK THAT IS TO BE COMPLETED BY MEANS OF FORCE ACCOUNT INCLUDING SMALL EMEGENCIES & UNPLANNED WORK

Phase	Year	Funding	Program
Construction	2017	\$1,200,000	BET-FA-HQ
Construction	2018	\$1,200,000	BET-FA-HQ
Construction	2019	\$1,200,000	BET-FA-HQ
Construction	2020	\$1,200,000	BET-FA-HQ
Construction	2021	\$1,200,000	BET-FA-HQ
Construction	2022	\$1,200,000	BET-FA-HQ
Construction	2023	\$1,200,000	BET-FA-HQ
Construction	2024	\$1,200,000	BET-FA-HQ
Construction	2025	\$1,200,000	BET-FA-HQ
Construction	2026	\$1,200,000	BET-FA-HQ
	Total	\$12,000,000	

Comments None

STATEWIDE LTAP (STATEWIDE PROGRAMMATIC) (LTAP)

Scope LOCAL TECHONOLGY ASSISTANCE PROGRAM

Route/Road MUNICIPAL

Category MANDATED FEDERAL

Strategy ALL TIERS

Planning Planning	2021 2022	\$150,000 \$150,000	LTAP	
Planning Planning	2022 2023	\$150,000 \$150,000	LTAP LTAP	
Planning	2023	\$150,000	LTAP	
Planning	2025	\$150,000	LTAP	
Planning	2026	\$150,000	LTAP	
		\$150,000		

Comments Includes local, private, or other funds



4/20/2016

STATEWIDE RAILROAD REVOLVING LOAN (STATEWIDE PROGRAMMATIC) (16469)

Route/Road STATEWIDE RAILROAD LINES

Category RAIL

Scope RAILROAD REVOLVING LOAN

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2019	\$1,500,000	RR-REVOLV
Construction	2022	\$1,500,000	RR-REVOLV
Construction	2025	\$1,500,000	RR-REVOLV
	Total	\$4,500,000	



4/20/2016

STATEWIDE STATE AID HIGHWAY (SAH) (STATEWIDE PROGRAMMATIC) (SAH)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope MUNICIPAL OWNED ROADWAY IMPROVEMENT PROJECTS Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$225,000	SAH *
Preliminary Engineering	2018	\$16,880	SAH *
Preliminary Engineering	2019	\$108,744	SAH *
Preliminary Engineering	2020	\$177,161	SAH *
Preliminary Engineering	2021	\$375,000	SAH *
Preliminary Engineering	2022	\$375,000	SAH *
Preliminary Engineering	2023	\$375,000	SAH *
Preliminary Engineering	2024	\$375,000	SAH *
Preliminary Engineering	2025	\$375,000	SAH *
Preliminary Engineering	2026	\$375,000	SAH *
Right of Way	2017	\$65,000	SAH *
Right of Way	2018	\$125,000	SAH *
Right of Way	2019	\$125,000	SAH *
Right of Way	2020	\$111,811	SAH *
Right of Way	2021	\$125,000	SAH *
Right of Way	2022	\$125,000	SAH *
Right of Way	2023	\$125,000	SAH *
Right of Way	2024	\$125,000	SAH *
Right of Way	2025	\$125,000	SAH *
Right of Way	2026	\$125,000	SAH *
Construction	2017	\$30,000	SAH *
Construction	2018	\$0	SAH *
Construction	2019	\$0	SAH *
Construction	2020	\$0	SAH *
Construction	2021	\$2,000,000	SAH *
Construction	2022	\$2,000,000	SAH *
Construction	2023	\$2,000,000	SAH *
Construction	2024	\$2,000,000	SAH *
Construction	2025	\$2,000,000	SAH *
Construction	2026	\$2,000,000	SAH *
	Total	\$15,984,596	

Comments



4/20/2016

STATEWIDE TIER 1 PAVEMENT PRESERVATION (STATEWIDE PROGRAMMATIC) (PAVE-T1-PRES)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope PRESERVATION OF TIER 1 PAVEMENTS.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2018	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2019	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2020	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2021	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2022	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2023	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2024	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2025	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2026	\$150,000	Pave-T1-Preserve
Construction	2017	\$11,000,000	Pave-T1-Preserve
Construction	2018	\$11,500,000	Pave-T1-Preserve
Construction	2019	\$12,000,000	Pave-T1-Preserve
Construction	2020	\$12,500,000	Pave-T1-Preserve
Construction	2021	\$12,500,000	Pave-T1-Preserve
Construction	2022	\$12,500,000	Pave-T1-Preserve
Construction	2023	\$12,500,000	Pave-T1-Preserve
Construction	2024	\$12,500,000	Pave-T1-Preserve
Construction	2025	\$12,500,000	Pave-T1-Preserve
Construction	2026	\$12,500,000	Pave-T1-Preserve
	Total	\$123,500,000	



4/20/2016

STATEWIDE TIER 2 MAINTENANCE PAVE (STATEWIDE PROGRAMMATIC) (PAVE-T2-MAINT)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope MAINTENANCE PAVING OF THE TIER 2 SYSTEM.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2018	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2019	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2020	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2021	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2022	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2023	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2024	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2025	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2026	\$200,000	Pave-T2-Maintain
Right of Way	2017	\$25,000	Pave-T2-Maintain
Right of Way	2018	\$25,000	Pave-T2-Maintain
Right of Way	2019	\$25,000	Pave-T2-Maintain
Right of Way	2020	\$25,000	Pave-T2-Maintain
Right of Way	2021	\$25,000	Pave-T2-Maintain
Right of Way	2022	\$25,000	Pave-T2-Maintain
Right of Way	2023	\$25,000	Pave-T2-Maintain
Right of Way	2024	\$25,000	Pave-T2-Maintain
Right of Way	2025	\$25,000	Pave-T2-Maintain
Right of Way	2026	\$25,000	Pave-T2-Maintain
Construction	2017	\$12,500,000	Pave-T2-Maintain
Construction	2018	\$12,500,000	Pave-T2-Maintain
Construction	2019	\$12,500,000	Pave-T2-Maintain
Construction	2020	\$12,500,000	Pave-T2-Maintain
Construction	2021	\$12,500,000	Pave-T2-Maintain
Construction	2022	\$12,500,000	Pave-T2-Maintain
Construction	2023	\$12,500,000	Pave-T2-Maintain
Construction	2024	\$12,500,000	Pave-T2-Maintain
Construction	2025	\$12,500,000	Pave-T2-Maintain
Construction	2026	\$12,500,000	Pave-T2-Maintain
	Total	\$127,250,000	



4/20/2016

STATEWIDE TIER 2 PAVEMENT PRESERVATION (STATEWIDE PROGRAMMATIC) (PAVE-T2-PRES)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope PRESERVATION OF TIER 2 PAVEMENTS.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2018	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2019	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2020	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2021	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2022	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2023	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2024	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2025	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2026	\$100,000	Pave-T2-Preserve
Right of Way	2017	\$25,000	Pave-T2-Preserve
Right of Way	2018	\$25,000	Pave-T2-Preserve
Right of Way	2019	\$25,000	Pave-T2-Preserve
Right of Way	2020	\$25,000	Pave-T2-Preserve
Right of Way	2021	\$25,000	Pave-T2-Preserve
Right of Way	2022	\$25,000	Pave-T2-Preserve
Right of Way	2023	\$25,000	Pave-T2-Preserve
Right of Way	2024	\$25,000	Pave-T2-Preserve
Right of Way	2025	\$25,000	Pave-T2-Preserve
Right of Way	2026	\$25,000	Pave-T2-Preserve
Construction	2017	\$7,900,000	Pave-T2-Preserve
Construction	2018	\$7,900,000	Pave-T2-Preserve
Construction	2019	\$7,900,000	Pave-T2-Preserve
Construction	2020	\$7,900,000	Pave-T2-Preserve
Construction	2021	\$7,900,000	Pave-T2-Preserve
Construction	2022	\$7,900,000	Pave-T2-Preserve
Construction	2023	\$7,900,000	Pave-T2-Preserve
Construction	2024	\$7,900,000	Pave-T2-Preserve
Construction	2025	\$7,900,000	Pave-T2-Preserve
Construction	2026	\$7,900,000	Pave-T2-Preserve
	Total	\$80,250,000	



4/20/2016

STATEWIDE TIER 3-4 PAVEMENT PRESERVATION (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-ROUGH)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope PRESERVATION OF TIER 3 & 4 PAVEMENTS.

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2017	\$3,750,000	Pave-T3-4-Roughness
Construction	2018	\$3,750,000	Pave-T3-4-Roughness
Construction	2019	\$3,750,000	Pave-T3-4-Roughness
Construction	2020	\$0	Pave-T3-4-Roughness
Construction	2021	\$0	Pave-T3-4-Roughness
Construction	2022	\$0	Pave-T3-4-Roughness
Construction	2023	\$0	Pave-T3-4-Roughness
Construction	2024	\$0	Pave-T3-4-Roughness
Construction	2025	\$0	Pave-T3-4-Roughness
Construction	2026	\$0	Pave-T3-4-Roughness
	Total	\$11,250,000	

\$11,250,000

Anticipated to be funded with revenue from SB367, Includes local, private, or other funds Comments

STATEWIDE TRAF.SIGNAL EQUIP.REPLACEMENT (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS

Category ROADSIDE

Scope UPGRADING CAPABILITY, MODERNIZING, & TOADDRESS ADDED PHASING OF TRAFFIC SIGNAL Strategy ALL TIERS

EQUIP.	STATEWIDE		
Phase	Year	Funding	Program
Construction	2017	\$100,000	BET-SEU-HQ
Construction	2018	\$100,000	BET-SEU-HQ
Construction	2019	\$100,000	BET-SEU-HQ
Construction	2020	\$100,000	BET-SEU-HQ
Construction	2021	\$100,000	BET-SEU-HQ
Construction	2022	\$100,000	BET-SEU-HQ
Construction	2023	\$100,000	BET-SEU-HQ
Construction	2024	\$100,000	BET-SEU-HQ
Construction	2025	\$100,000	BET-SEU-HQ
Construction	2026	\$100,000	BET-SEU-HQ
	Total	\$1,000,000	

None Comments



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TIER 1-2 BRIDGE MAINTENANCE & PRESERVATION (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road STATEWIDE

Category BRIDGES

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES. Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2018	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2019	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2020	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2021	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2022	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2023	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2024	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2025	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2026	\$100,000	Bridg-T1-2-Main-Pres
Right of Way	2017	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2018	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2019	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2020	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2021	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2022	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2023	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2024	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2025	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2026	\$25,000	Bridg-T1-2-Main-Pres
Construction	2017	\$3,000,000	Bridg-T1-2-Main-Pres
Construction	2018	\$3,000,000	Bridg-T1-2-Main-Pres
Construction	2019	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2020	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2021	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2022	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2023	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2024	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2025	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2026	\$8,000,000	Bridg-T1-2-Main-Pres
	Total	\$71,250,000	



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TIER 3-4 BRIDGE MAINTENANCE & PRESERVATION (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road STATEWIDE

Category BRIDGES

Scope MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES. Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2018	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2019	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2020	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2021	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2022	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2023	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2024	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2025	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2026	\$50,000	Bridg-T3-4-Main-Pres
Right of Way	2017	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2018	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2019	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2020	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2021	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2022	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2023	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2024	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2025	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2026	\$10,000	Bridg-T3-4-Main-Pres
Construction	2017	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2018	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2019	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2020	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2021	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2022	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2023	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2024	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2025	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2026	\$2,500,000	Bridg-T3-4-Main-Pres
	Total	\$25,600,000	



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TRAC (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$22,000	TRAC
Preliminary Engineering	2018	\$22,000	TRAC
Preliminary Engineering	2019	\$22,000	TRAC
Preliminary Engineering	2020	\$22,000	TRAC
Preliminary Engineering	2021	\$22,000	TRAC
Preliminary Engineering	2022	\$22,000	TRAC
Preliminary Engineering	2023	\$22,000	TRAC
Preliminary Engineering	2024	\$22,000	TRAC
Preliminary Engineering	2025	\$22,000	TRAC
Preliminary Engineering	2026	\$22,000	TRAC
	Total	\$220,000	

Comments None

TURNPIKE RENEWAL AND REPLACEMENT PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road FEET, BLUE STAR & SPAULDING TURNPIKE

Category PRESERVATION & MAINTENANCE

Scope TURNPIKE RENEWAL & REHABILITATION PROGRAM

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$242,500	TRR *
Preliminary Engineering	2018	\$250,000	TRR *
Construction	2017	\$2,600,000	TRR *
Construction	2018	\$9,700,000	TRR *
Construction	2019	\$10,100,000	TRR *
Construction	2020	\$10,400,000	TRR *
Construction	2021	\$10,600,000	TRR *
Construction	2022	\$10,800,000	TRR *
Construction	2023	\$11,000,000	TRR *
Construction	2024	\$11,300,000	TRR *
Construction	2025	\$11,500,000	TRR *
Construction	2026	\$11,700,000	TRR *
	Total	\$100,192,500	



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USSS (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road TRAFFIC

Category ROADSIDE

Scope PROJECT TO UPDATE SIGNING ON STATE SYSTEM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$30,000	USSS *
Preliminary Engineering	2018	\$30,000	USSS *
Preliminary Engineering	2019	\$30,000	USSS *
Preliminary Engineering	2020	\$30,000	USSS *
Preliminary Engineering	2021	\$30,000	USSS *
Preliminary Engineering	2022	\$30,000	USSS *
Preliminary Engineering	2023	\$30,000	USSS *
Preliminary Engineering	2024	\$30,000	USSS *
Preliminary Engineering	2025	\$30,000	USSS *
Preliminary Engineering	2026	\$30,000	USSS *
Construction	2017	\$500,000	USSS *
Construction	2018	\$500,000	USSS *
Construction	2019	\$500,000	USSS *
Construction	2020	\$500,000	USSS *
Construction	2021	\$500,000	USSS *
Construction	2022	\$500,000	USSS *
Construction	2023	\$500,000	USSS *
Construction	2024	\$500,000	USSS *
Construction	2025	\$500,000	USSS *
Construction	2026	\$500,000	USSS *
	Total	\$5,300,000	