
**GOVERNOR'S
RECOMMENDATIONS FOR THE
TEN YEAR TRANSPORTATION IMPROVEMENT PLAN
2017 - 2026**

Projects Only

SUBMITTED TO THE SENATE
AS A DRAFT FOR CONSIDERATION AND INPUT
(INCLUDES RECOMMENDATIONS FROM THE GOVERNOR AND
AMENDED BY THE HOUSE OF REPRESENTATIVES)

PURSUANT TO
RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE



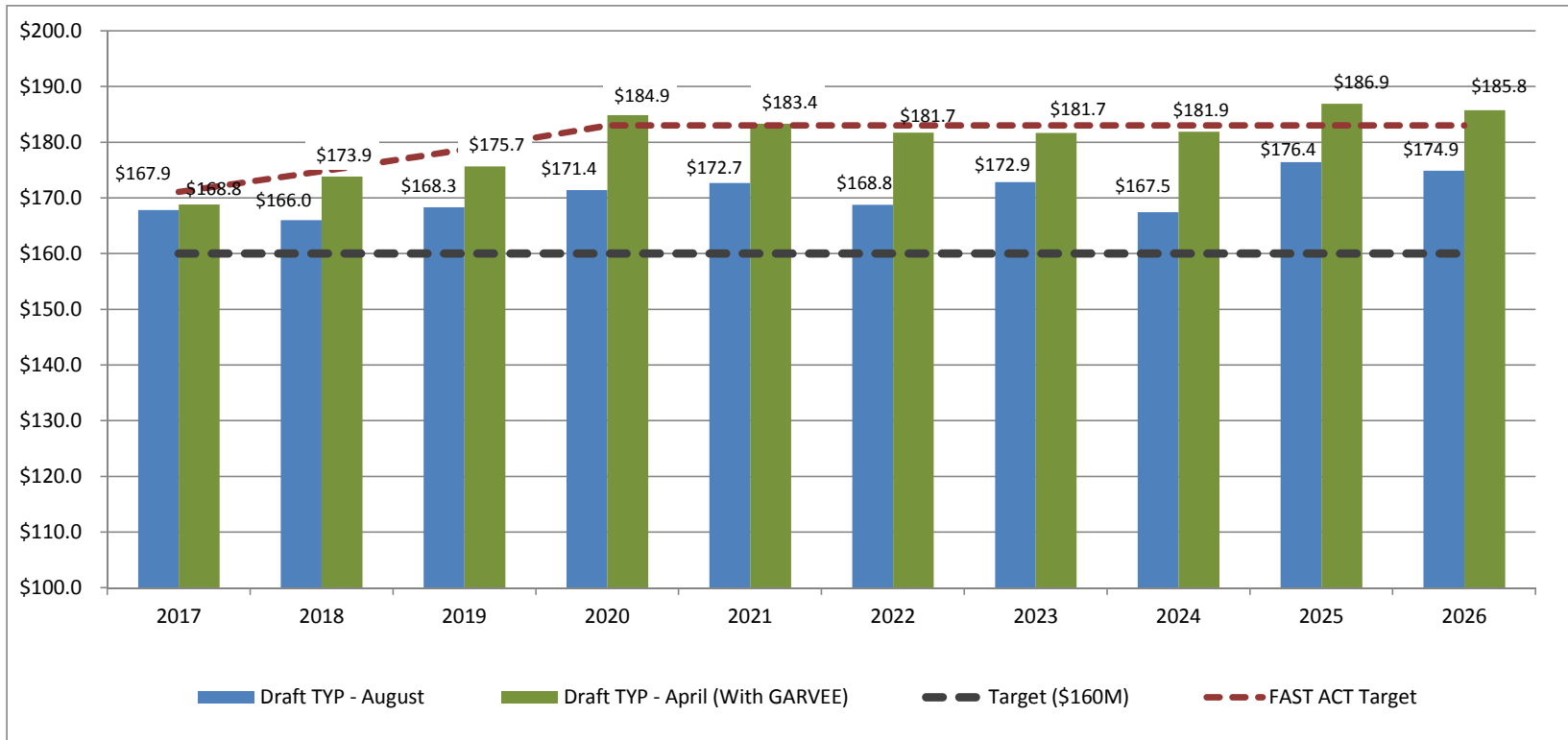
PROJECTS LISTED ALPHABETICALLY



PREPARED BY THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

APRIL 20, 2016

Draft 10-Year Plan
 Federal Aid (Formula) Program
 August Compared to April (with GARVEE)
 HSIP (100%) and CMAQ (75%) Restored FY 2021-2026 & Increased to FAST ACT Levels



August Total = \$ 1,706.8 (in millions)
April Total = \$ 1,804.7 (in millions)
FAST ACT Estimated Revenue = \$ 1,805.6 (in millions)

Notes

CMAQ, HSIP, RecTrails, TAP Programs increased to FAST ACT funded levels (with exception of CMAQ at 75% 2017-2020)

Draft 2017-2026 Ten Year Plan Total Program Dollars by FY

FY	Highway and Bridge										Other Modes					TYP FY Total	% of Total Program
	Highway Funded										Non-Highway Funded						
	FHWA ^{1,4,5}	TIFIA Financing I-93	Connecticut River Bridges GARVEE	Betterment ²	SB367			SAH ²	Other ³ Matching Funds	Sub Total	Turnpike ⁷ Improvement	Turnpike R&R	Rail ⁵	Transit ⁶	Airport		
				SAB ²	I-93 Debt Service	TIFIA Pledged Paving & Bridge											
2017	177.67	53.74	0.00	22.03	9.36	0.48	14.27	3.89	16.76	298.20	29.76	9.85	0.60	29.72	31.32	399.45	10.6%
2018	177.36	52.85	0.00	22.03	9.05	1.15	20.51	2.50	10.59	296.04	28.47	11.75	0.60	29.90	29.59	396.36	10.6%
2019	180.38	51.12	13.85	22.03	8.85	1.82	20.79	2.90	8.78	310.51	21.70	11.90	2.10	29.24	26.06	401.51	10.7%
2020	187.78	15.60	24.98	22.03	10.06	2.37	23.65	2.86	14.75	304.07	31.51	10.40	0.60	31.25	67.60	445.44	11.9%
2021	184.80	0.00	22.14	22.03	9.26	2.54	20.56	2.50	1.54	265.39	36.57	10.60	0.60	31.43	18.55	363.14	9.7%
2022	184.06	0.00	0.00	22.03	10.49	2.56	19.81	2.50	1.83	243.28	38.44	10.80	2.10	32.43	22.24	349.29	9.3%
2023	183.82	0.00	0.00	22.03	9.55	2.56	20.15	2.50	0.96	241.57	26.00	11.00	0.60	33.47	11.80	324.44	8.6%
2024	183.84	0.00	0.00	22.03	9.93	2.56	22.16	2.50	0.72	243.74	44.50	11.30	0.60	34.54	21.14	355.83	9.5%
2025	190.37	0.00	0.00	22.03	9.95	2.55	19.53	2.50	1.05	247.98	35.90	11.50	2.10	35.65	11.83	344.96	9.2%
2026	187.42	0.00	0.00	22.03	9.93	23.60	0.00	2.50	0.05	245.54	57.50	11.70	0.60	36.79	20.66	372.78	9.9%
Program Total	1,837.50	173.30	60.97	220.35	96.43	42.18	181.43	27.15	57.02	2,696.33	350.35	110.80	10.50	324.43	260.80	3,753.21	100.0%
% of Total Program	68.1%	6.4%	2.3%	8.2%	3.6%	1.6%	6.7%	1.0%	2.1%	100.0%							

Revenue ⁹	1,838.29	173.30	60.97	220.00	307.39			27.15	57.02		350.35	110.80	10.50	324.43	260.80	3,753.21
Surplus/Deficit	0.80	0.00	0.00	-0.35	-12.66			0.00	0.00		0.00	0.00	0.00	0.00	0.00	-11.86

- Notes:
1. I-93 Payments based on GARVEE Bonds and Debt Service are Included
 2. State funded programs maintained at current budget levels, local match included in program totals
 3. Total comprised from project matching costs Maine, Vermont, and other states
 4. Figures include inflation
 5. FHWA categories includes approximately \$1.16 million annually to address railroad crossings
 6. Self-funded FTA programs and projects are limited to available funds
 7. Proposed Turnpike Capital program, and projects that may be constructed under current toll structure *(no toll increase)*
 8. FHWA and SB367 State Aid Bridge revenue includes the local matching funds
 9. FHWA Revenue based on FAST Act anticipated apportionments

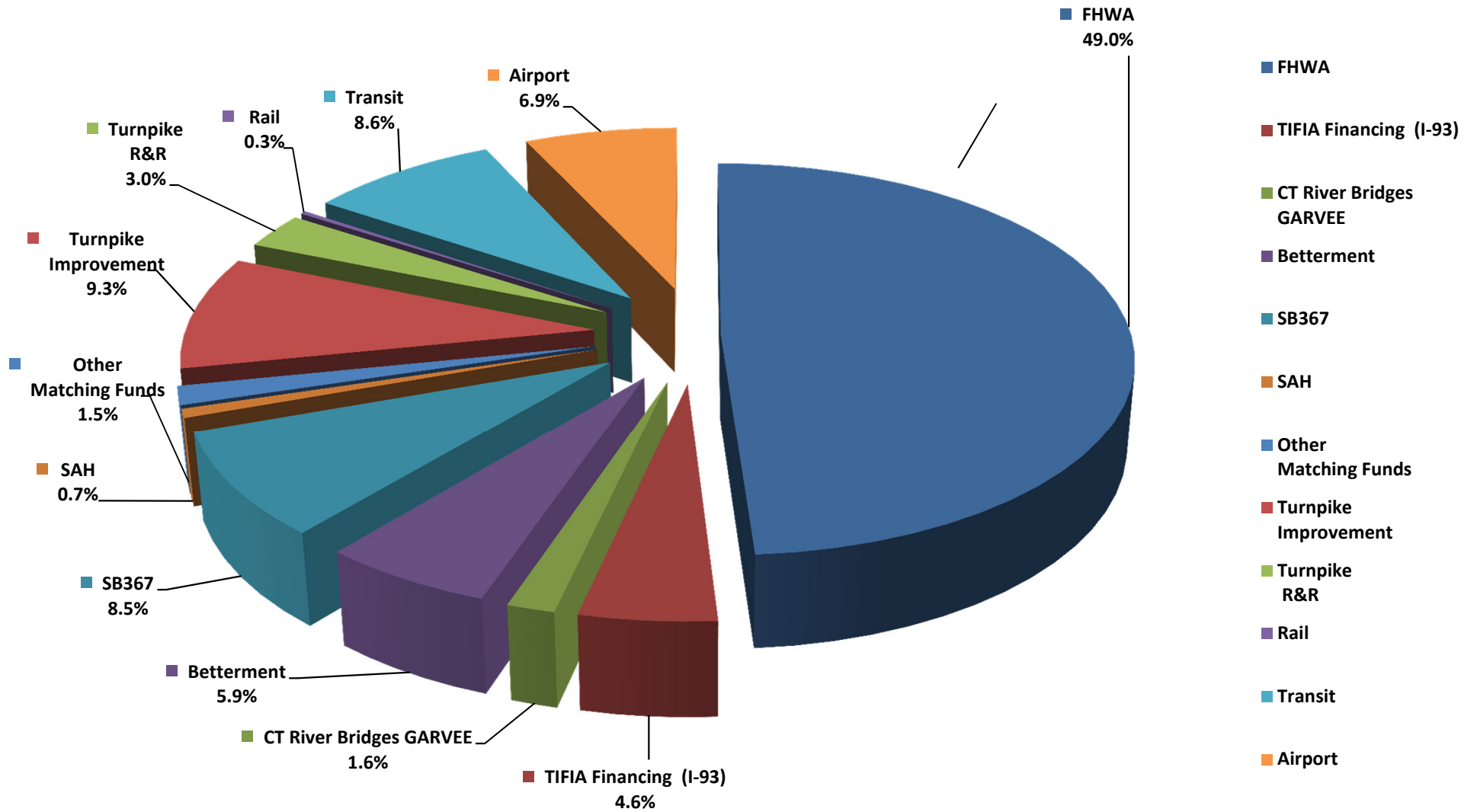
~ Dollars include indirect costs and inflation (3.2%)

Dollars in Millions

4/20/2016

Draft 2017-2026 Ten Year Plan

Share of Total Program Dollars by Program



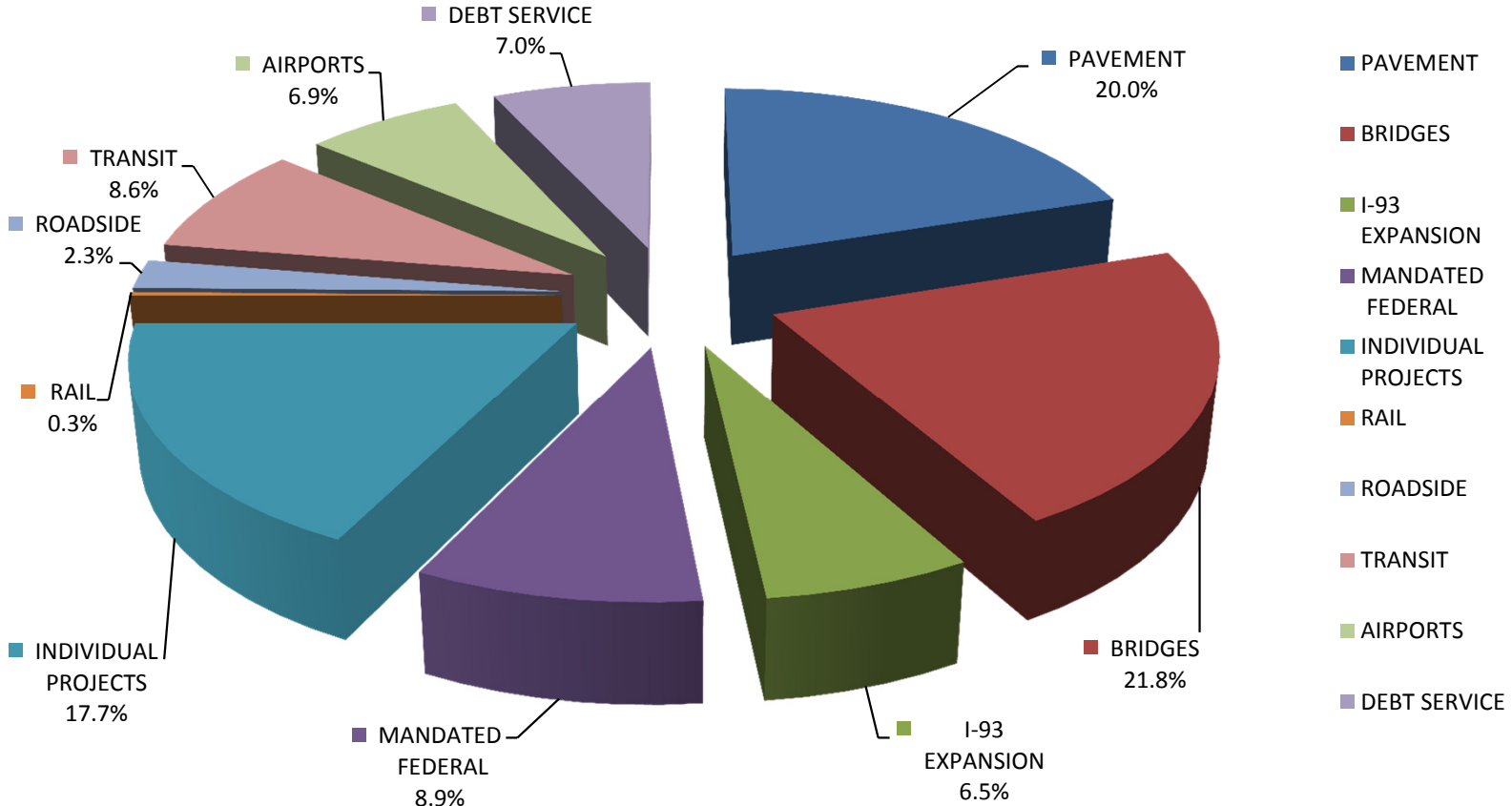
Draft 2017-2026 Ten Year Plan All Funding

FISCAL YEAR	PAVEMENT	BRIDGES	I-93 EXPANSION	MANDATED FEDERAL	INDIVIDUAL PROJECTS	ROADSIDE	RAIL	TRANSIT	AIRPORTS	DEBT SERVICE	GRAND TOTAL
2017	75.07	79.06	64.11	29.93	62.01	8.47	0.60	29.26	31.32	19.61	399.45
2018	78.19	93.43	59.39	33.07	44.13	8.47	0.60	29.20	29.59	20.28	396.36
2019	72.85	103.40	66.45	32.48	40.27	8.47	2.10	28.47	26.06	20.95	401.51
2020	72.39	126.13	26.00	32.59	51.76	8.47	0.60	30.45	67.60	29.44	445.44
2021	77.83	110.34	11.00	34.86	41.66	8.47	0.60	31.43	18.55	28.41	363.14
2022	75.05	62.71	16.50	34.72	66.95	8.47	2.10	32.43	22.24	28.12	349.29
2023	72.19	67.03	0.00	34.68	68.37	8.47	0.60	33.47	11.80	27.84	324.44
2024	72.55	47.96	0.00	34.41	108.61	8.47	0.60	34.54	21.14	27.54	355.83
2025	82.65	58.95	0.00	34.41	83.69	8.47	2.10	35.65	11.83	27.21	344.96
2026	71.31	70.79	0.00	34.41	98.23	8.47	0.60	36.79	20.66	31.54	372.78
Total	750.09	819.82	243.46	335.58	665.68	84.65	10.50	321.70	260.80	260.93	3753.21
% Grand Total	20.0%	21.8%	6.5%	8.9%	17.7%	2.3%	0.3%	8.6%	6.9%	7.0%	100.0%

~ Dollars include indirect costs and inflation (3.2%)

4/20/2016

Draft 2017-2026 Ten Year Plan Share of Total Dollars All Funding



2017 - 2026 Ten Year Plan

ACWORTH (16301)

Route/Road NH 123A

Category RED LIST BRIDGES

Scope REPLACE RED LISTED BRIDGE OVER BOWERS
 BROOK (113/064)

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2018	\$1,651,200	Bridg-T3-4-Rehab-Rcn		
		Total			
				Previous Funding	\$808,000
				Current TYP Funding	\$1,651,200
				Future Funding Required	\$0
				Total Project Cost	\$2,459,200

Comments Anticipated to be funded with revenue from SB367

ALBANY (29597)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope SHOULDER WIDENING AND PAVEMENT
 RESURFACING

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2018	\$340,560	None-Highway		
Preliminary Engineering	2020	\$1,097,786	None-Highway		
Right of Way	2018	\$85,140	None-Highway		
Right of Way	2020	\$657,704	None-Highway		
Right of Way	2021	\$77,358	None-Highway		
Construction	2023	\$5,311,000	None-Highway		
Construction	2024	\$2,398,000	None-Highway		
		Total			
				Previous Funding	\$0
				Current TYP Funding	\$9,967,548
				Future Funding Required	\$0
				Total Project Cost	\$9,967,548

Comments None

2017 - 2026 Ten Year Plan

ALLENSTOWN (40362)

Route/Road NH ROUTE 28

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION TO PROBABLY INCLUDE
 DECK REPLACEMENT AND PAINTING OF STEEL
 GIRDERS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$103,200	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2019	\$106,502	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	\$164,866	Bridg-T1-2-Rehab-Rcn	
Right of Way	2018	\$51,600	Bridg-T1-2-Rehab-Rcn	
Construction	2021	\$2,268,552	Bridg-T1-2-Rehab-Rcn	
Total		\$2,694,720		
			Previous Funding	\$0
			Current TYP Funding	\$2,694,720
			Future Funding Required	\$0
			Total Project Cost	\$2,694,720

Comments Anticipated to be funded with revenue from SB367

ALSTEAD (20817)

Route/Road NH 123A

Category RED LIST BRIDGES

Scope NH 123A OVER WARREN BROOK - REPLACE SINGLE
 SPAN BRIDGE.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$11,000	Bridg-T3-4-Rehab-Rcn	
Construction	2019	\$1,780,720	Bridg-T3-4-Rehab-Rcn	
Construction	2020	\$96,721	Bridg-T3-4-Rehab-Rcn	
Total		\$1,888,441		
			Previous Funding	\$181,500
			Current TYP Funding	\$1,888,441
			Future Funding Required	\$0
			Total Project Cost	\$2,069,941

Comments None

ALSTEAD (40649)

Route/Road HILL ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-HILL ROAD OVER DARBY
 BROOK-BR. #159-134

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2021	\$45,371	SAB *		
Construction	2021	\$215,512	SAB *		
Total		\$260,884		Previous Funding	\$0
				Current TYP Funding	\$260,884
				Future Funding Required	\$0
				Total Project Cost	\$260,884

Comments Includes local, private, or other funds

ALSTEAD (40650)

Route/Road DREWSVILLE ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-DREWSVILLE ROAD OVER
 DARBY BROOK-BR. #058/132

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2021	\$34,028	SAB *		
Construction	2021	\$158,799	SAB *		
Total		\$192,827		Previous Funding	\$0
				Current TYP Funding	\$192,827
				Future Funding Required	\$0
				Total Project Cost	\$192,827

Comments Includes local, private, or other funds

ALTON - GILFORD (40634)

Route/Road NH 11

Category INDIVIDUAL PROJECTS

Scope PLANNING STUDY TO IDENTIFY PRIORITY NEEDS FROM EAST OF MINGE COVE ROAD TO EAST OF ELLACOYA PARK

Strategy TIER 2

Phase	Year	Funding	Program		
Planning	2019	\$250,000	None-Highway		
Total		\$250,000		Previous Funding	\$0
				Current TYP Funding	\$250,000
				Future Funding Required	\$0
				Total Project Cost	\$250,000

Comments None

ALTON (40624)

Route/Road NH 11

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION FOR REDLIST BRIDGE CARRYING NH 11 OVER MERRYMEETING RIVER (BR NO 163/184)

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2019	\$234,305	Bridg-T1-2-Rehab-Rcn		
Preliminary Engineering	2022	\$257,526	Bridg-T1-2-Rehab-Rcn		
Right of Way	2019	\$58,576	Bridg-T1-2-Rehab-Rcn		
Construction	2026	\$2,190,792	Bridg-T1-2-Rehab-Rcn		
Total		\$2,741,200		Previous Funding	\$0
				Current TYP Funding	\$2,741,200
				Future Funding Required	\$0
				Total Project Cost	\$2,741,200

Comments None

AMHERST (10136C)

Route/Road NH 101A & NH 101

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF EB RAMPS AND
 INSTALLATION OF SIGNALS AT NH 101 AND NH 101A

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2019	\$2,573,098	Other Fed Aid		
Total		\$2,573,098		Previous Funding	\$0
				Current TYP Funding	\$2,573,098
				Future Funding Required	\$0
				Total Project Cost	\$2,573,098

Comments Construction only, PE & ROW under project #10136

AMHERST (20231)

Route/Road HORACE GREELEY ROAD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-HORACE GREELEY RD
 OVER PULPIT BROOK-BR.#060/158

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2020	\$173,816	SAB *		
Right of Way	2020	\$5,496	SAB *		
Construction	2020	\$500,093	SAB *		
Total		\$679,404		Previous Funding	\$0
				Current TYP Funding	\$679,404
				Future Funding Required	\$0
				Total Project Cost	\$679,404

Comments None

AMHERST (20243)

Route/Road NEW BOSTON ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-NEW BOSTON RD OVER
 BEAVER BROOK-BR. #109/090

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$122,478	SAB *	
Right of Way	2019	\$5,325	SAB *	
Construction	2019	\$543,162	SAB *	
Total		\$670,965		
			Previous Funding	\$0
			Current TYP Funding	\$670,965
			Future Funding Required	\$0
			Total Project Cost	\$670,965

Comments None

AMHERST (40654)

Route/Road MONT VERNON ROAD OVER CEASARS BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-MONT VERNON ROAD OVER
 CEASARS BROOK-BR. #112/071

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$128,763	SAB *	
Right of Way	2022	\$5,853	SAB *	
Construction	2022	\$936,458	SAB *	
Total		\$1,071,074		
			Previous Funding	\$0
			Current TYP Funding	\$1,071,074
			Future Funding Required	\$0
			Total Project Cost	\$1,071,074

Comments Includes local, private, or other funds

AMHERST (40657)

Route/Road THORNTON FERRY ROAD OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-THORNTON FERRY ROAD
 OVER BEAVER BROOK-BR. #145/106

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	\$302,008	SAB *	
Right of Way	2023	\$6,040	SAB *	
Construction	2023	\$1,685,204	SAB *	
Total		\$1,993,252		
			Previous Funding	\$0
			Current TYP Funding	\$1,993,252
			Future Funding Required	\$0
			Total Project Cost	\$1,993,252

Comments Includes local, private, or other funds

ANDOVER (20650)

Route/Road NH 11

Category BRIDGES

Scope REPLACE 5-SPAN BRIDGE OVER NHRR(ABD)

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$3,000	Bridg-T1-2-Rehab-Rcn	
Construction	2020	\$1,701,414	Bridg-T1-2-Rehab-Rcn	
Construction	2021	\$1,746,785	Bridg-T1-2-Rehab-Rcn	
Total		\$3,451,199		
			Previous Funding	\$258,000
			Current TYP Funding	\$3,451,199
			Future Funding Required	\$0
			Total Project Cost	\$3,709,199

Comments None

ANDOVER (40392)

Route/Road US 4

Category RED LIST BRIDGES

Scope US 4 OVER BLACKWATER RIVER REHABILITATION
 OR REPLACEMENT.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$227,040	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2019	\$234,305	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	\$120,902	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2021	\$124,770	Bridg-T1-2-Rehab-Rcn	
Right of Way	2018	\$56,760	Bridg-T1-2-Rehab-Rcn	
Right of Way	2022	\$128,763	Bridg-T1-2-Rehab-Rcn	
Construction	2023	\$4,650,920	Bridg-T1-2-Rehab-Rcn	
Total		\$5,543,461		
			Previous Funding	\$0
			Current TYP Funding	\$5,543,461
			Future Funding Required	\$0
			Total Project Cost	\$5,543,461

Comments None

ANTRIM (14942)

Route/Road CRAIG ROAD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OVER BROOK - 117/093
 {RED LIST}

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$52,676	SAB *	
Right of Way	2022	\$5,853	SAB *	
Construction	2022	\$198,997	SAB *	
Total		\$257,526		
			Previous Funding	\$0
			Current TYP Funding	\$257,526
			Future Funding Required	\$0
			Total Project Cost	\$257,526

Comments None

ANTRIM (29468)

Route/Road WEST STREET OVER GREAT BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-WEST STREET OVER
 GREAT BROOK-BR. #173/075

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$65,000	SAB *	
Right of Way	2017	\$5,000	SAB *	
Construction	2017	\$300,000	SAB *	
Total		\$370,000		
			Previous Funding	\$0
			Current TYP Funding	\$370,000
			Future Funding Required	\$0
			Total Project Cost	\$370,000

Comments Includes local, private, or other funds

ASHLAND - BRIDGEWATER (24904)

Route/Road US ROUTE 3

Category BRIDGES

Scope ASHLAND BRIDGEWATER BRIDGE REHABILITATION

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$410,034	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	\$151,127	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2021	\$155,963	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2022	\$257,526	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2023	\$265,767	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2024	\$274,271	Bridg-T1-2-Rehab-Rcn	
Construction	2026	\$17,526,339	Bridg-T1-2-Rehab-Rcn	
Total		\$19,041,027		
			Previous Funding	\$110,000
			Current TYP Funding	\$19,041,027
			Future Funding Required	\$0
			Total Project Cost	\$19,151,027

Comments None

AUBURN (29316)

Route/Road GRIFFIN MILL ROAD OVER MAPLE FALLS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-GRIFFIN MILL RD OVER
 MAPLE FALLS BROOK-BR. #095/127

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$76,087	SAB *	
Right of Way	2022	\$11,706	SAB *	
Construction	2022	\$263,379	SAB *	
Total		\$351,172		
			Previous Funding	\$0
			Current TYP Funding	\$351,172
			Future Funding Required	\$0
			Total Project Cost	\$351,172

Comments None

BARNSTEAD - ALTON (14121)

Route/Road NH 28

Category INDIVIDUAL PROJECTS

Scope NH 28 RECONSTRUCTION FROM ALTON CIRCLE 7
 MILES SOUTHERLY TO IMPROVED SECTION IN
 BARNSTEAD

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$220,000	None-Highway	
Preliminary Engineering	2018	\$192,984	None-Highway	
Right of Way	2017	\$325,050	None-Highway	
Right of Way	2018	\$56,760	None-Highway	
Construction	2019	\$1,464,408	None-Highway	
Construction	2020	\$2,115,777	None-Highway	
Total		\$4,374,979		
			Previous Funding	\$1,285,970
			Current TYP Funding	\$4,374,979
			Future Funding Required	\$0
			Total Project Cost	\$5,660,949

Comments None

BARNSTEAD (16020)

Route/Road HANNAH NUTTER ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-HANNAH NUTTER ROAD
 OVER BIG RIVER-BR. #149/073

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2020	\$76,937	SAB *	
Right of Way	2020	\$5,496	SAB *	
Construction	2020	\$725,409	SAB *	
Total		\$807,842		
			Previous Funding	\$50,000
			Current TYP Funding	\$807,842
			Future Funding Required	\$0
			Total Project Cost	\$857,842

Comments None

BARRINGTON (26722)

Route/Road GREEN HILL RD OVER ISINGLASS RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-GREEN HILL RD OVER
 ISINGLASS RIVER-BR. #109/162

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$82,311	SAB *	
Right of Way	2022	\$2,341	SAB *	
Construction	2022	\$266,891	SAB *	
Total		\$351,543		
			Previous Funding	\$0
			Current TYP Funding	\$351,543
			Future Funding Required	\$0
			Total Project Cost	\$351,543

Comments Includes local, private, or other funds

BEDFORD - MERRIMACK (16100)

Route/Road F.E. EVERETT TPK

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENT TO BEDFORD MAINLINE TOLL PLAZA
 TO INSTITUTE OPEN ROAD TOLLING (TPK CAPITAL
 PROGRAM)

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$290,000	TPK *
Construction	2017	\$2,000,000	TPK *
Construction	2018	\$6,300,000	TPK *
Total		\$8,590,000	
			Previous Funding
			\$210,000
			Current TYP Funding
			\$8,590,000
			Future Funding Required
			\$0
			Total Project Cost
			\$8,800,000

Comments None

BEDFORD (13692C)

Route/Road NH 101

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACEMENT OF BR NO
 090/065 CARRYING NH 101 OVER PULPIT BROOK

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2019	\$590,218	Bridg-T1-2-Rehab-Rcn
Construction	2020	\$841,254	Bridg-T1-2-Rehab-Rcn
Construction	2021	\$865,802	Bridg-T1-2-Rehab-Rcn
Construction	2022	\$137,086	Bridg-T1-2-Rehab-Rcn
Total		\$2,434,360	
			Previous Funding
			\$0
			Current TYP Funding
			\$2,434,360
			Future Funding Required
			\$0
			Total Project Cost
			\$2,434,360

Comments Construction only, PE & ROW under project #13692

2017 - 2026 Ten Year Plan

BEDFORD (13953)

Route/Road NH 101

Category INDIVIDUAL PROJECTS

Scope WIDEN NH 101 TO 5 LANES FROM NH 114 TO WALLACE ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$55,000	None-Highway
Construction	2017	\$8,800,000	None-Highway
Construction	2018	\$5,676,000	None-Highway
Total		\$14,531,000	
			Previous Funding \$9,876,305
			Current TYP Funding \$14,531,000
			Future Funding Required \$0
			Total Project Cost \$24,407,305

Comments None

BEDFORD (16156)

Route/Road NH 114

Category RED LIST BRIDGES

Scope CULVERT REPLACEMENT UNDER NH 114

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$22,000	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	\$5,500	Bridg-T1-2-Rehab-Rcn
Construction	2018	\$1,702,800	Bridg-T1-2-Rehab-Rcn
Total		\$1,730,300	
			Previous Funding \$443,500
			Current TYP Funding \$1,730,300
			Future Funding Required \$0
			Total Project Cost \$2,173,800

Comments None

BEDFORD (20000)

Route/Road WALLACE ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION - WALLACE ROAD OVER
 RIDDLE BROOK, BR. #130/117

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2017	\$270,000	SAB *		
Total		\$270,000		Previous Funding	\$144,816
				Current TYP Funding	\$270,000
				Future Funding Required	\$0
				Total Project Cost	\$414,816

Comments None

BEDFORD (21193)

Route/Road CIDER MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-CIDER MILL RD OVER
 MCQUADE BROOK-BR. #079/128

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2018	\$98,040	SAB *		
Right of Way	2018	\$5,160	SAB *		
Construction	2018	\$335,400	SAB *		
Total		\$438,600		Previous Funding	\$0
				Current TYP Funding	\$438,600
				Future Funding Required	\$0
				Total Project Cost	\$438,600

Comments None

BEDFORD (21684)

Route/Road CATESBY LANE

Category BRIDGES

Scope BRIDGE REPLACEMENT-CATESBY LANE OVER
 MCQUADE BROOK-BR. #102/098 (NEW)

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2020	\$98,919	SAB *	
Right of Way	2020	\$5,496	SAB *	
Construction	2020	\$555,048	SAB *	
Total		\$659,463		
			Previous Funding	\$0
			Current TYP Funding	\$659,463
			Future Funding Required	\$0
			Total Project Cost	\$659,463

Comments None

BEDFORD (24217)

Route/Road BEALS RD OVER BABOOSIC BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BEALS RD OVER BABOOSIC
 BROOK-BR. #105-055

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$176,916	SAB *	
Right of Way	2022	\$5,853	SAB *	
Construction	2022	\$801,842	SAB *	
Total		\$984,611		
			Previous Funding	\$0
			Current TYP Funding	\$984,611
			Future Funding Required	\$0
			Total Project Cost	\$984,611

Comments None

BEDFORD (40664)

Route/Road US 3

Category INDIVIDUAL PROJECTS

Scope US 3 WIDENING FROM HAWTHORNE DRIVE NORTH
 TO MANCHESTER AIRPORT ACCESS ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$599,969	None-Highway
Right of Way	2025	\$300,031	None-Highway
Construction	2026	\$5,100,165	None-Highway
Total		\$6,000,164	
			Previous Funding
			\$0
			Current TYP Funding
			\$6,000,164
			Future Funding Required
			\$0
			Total Project Cost
			\$6,000,164

Comments None

BELMONT (16202)

Route/Road NH 140 / SOUTH ROAD

Category MANDATED FEDERAL

Scope INTERSECTION SAFETY IMPROVEMENT THROUGH
 HSIP, NH 140 AND SOUTH ROAD AND JAMESTOWN
 ROAD

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$5,500	HSIP *
Right of Way	2017	\$5,500	HSIP *
Construction	2017	\$275,000	HSIP *
Total		\$286,000	
			Previous Funding
			\$786,500
			Current TYP Funding
			\$286,000
			Future Funding Required
			\$0
			Total Project Cost
			\$1,072,500

Comments None

BELMONT (16203)

Route/Road NH 106 / SEAVEY RD / BROWN HILL RD

Category MANDATED FEDERAL

Scope NH 106 AT SEAVEY RD - INTERSECTION SAFETY
 IMPROVEMENT THROUGH HSIP

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$27,500	HSIP *	
Right of Way	2017	\$5,500	HSIP *	
Construction	2017	\$880,000	HSIP *	
Total		\$913,000		
			Previous Funding	\$580,500
			Current TYP Funding	\$913,000
			Future Funding Required	\$0
			Total Project Cost	\$1,493,500

Comments None

BELMONT (22872)

Route/Road CHURCH STREET

Category BRIDGES

Scope BRIDGE REHABILITATION-CHURCH ST OVER TIOGA
 RIVER-BR. #103/072

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2020	\$27,478	SAB *	
Right of Way	2020	\$2,198	SAB *	
Construction	2020	\$104,415	SAB *	
Total		\$134,091		
			Previous Funding	\$0
			Current TYP Funding	\$134,091
			Future Funding Required	\$0
			Total Project Cost	\$134,091

Comments None

BELMONT (40635)

Route/Road NH 140 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope IMPROVE INTERSECTION SAFETY AND CONGESTION

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$64,382	None-Highway	
Right of Way	2024	\$34,284	None-Highway	
Construction	2025	\$601,477	None-Highway	
Total		\$700,143		
			Previous Funding	\$0
			Current TYP Funding	\$700,143
			Future Funding Required	\$0
			Total Project Cost	\$700,143

Comments None

BENNINGTON (29486)

Route/Road S BENNINGTON ROAD

Category RED LIST BRIDGES

Scope S. BENNINGTON RD OVER RUSSELL BROOK BRIDGE
 REHAB OR REPLACEMENT

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2021	\$34,028	NON-PAR (other)	
Preliminary Engineering	2022	\$23,411	NON-PAR (other)	
Right of Way	2021	\$5,671	NON-PAR (other)	
Right of Way	2022	\$11,706	NON-PAR (other)	
Construction	2024	\$822,814	Bridg-T3-4-Rehab-Rcn	
Total		\$897,631		
			Previous Funding	\$25,000
			Current TYP Funding	\$897,631
			Future Funding Required	\$0
			Total Project Cost	\$922,631

Comments Includes local, private, or other funds

BERLIN (15792)

Route/Road HILLSIDE AVENUE

Category BRIDGES

Scope BRIDGE REPLACEMENT-HILLSIDE AVENUE OVER
 DEAD RIVER-BR. #232/066

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$64,900	SAB *	
Right of Way	2017	\$5,000	SAB *	
Construction	2017	\$5,788	NON-PAR (other)	
Construction	2017	\$583,763	SAB *	
Total		\$659,451		
			Previous Funding	\$0
			Current TYP Funding	\$659,451
			Future Funding Required	\$0
			Total Project Cost	\$659,451

Comments Includes local, private, or other funds

BOSTON EXPRESS 5307 (68093M)

Route/Road VARIOUS

Category TRANSIT

Scope BOSTON EXPRESS
 5307 PROGRAM
 NH-90-X193

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$45,000	FTA5307	
Total		\$45,000		
			Previous Funding	\$90,000
			Current TYP Funding	\$45,000
			Future Funding Required	\$0
			Total Project Cost	\$135,000

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

BOSTON EXPRESS FEE/NASHUA CAPITAL & OPERATING (68060)

Route/Road VARIOUS

Category TRANSIT

Scope BOSTON EXPRESS FEE/NASHUA CAPITAL, CAPITAL
 PM, MARKETING & OPERATING MATCH W/TOLL
 CREDITS

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$46,000	FTA5307_NHDOT		
Total		\$46,000		Previous Funding	\$184,000
				Current TYP Funding	\$46,000
				Future Funding Required	\$0
				Total Project Cost	\$230,000

Comments None

BOSTON EXPRESS, 5307 (68093E)

Route/Road VARIOUS

Category TRANSIT

Scope BOSTON EXPRESS
 5307 PROGRAM
 NH-90-X193

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$4,000	FTA5307		
Total		\$4,000		Previous Funding	\$14,000
				Current TYP Funding	\$4,000
				Future Funding Required	\$0
				Total Project Cost	\$18,000

Comments Includes local, private, or other funds

BOSTON EXPRESS, 5307 PROGRAM (68093C)

Route/Road VARIOUS

Category TRANSIT

Scope BOSTON EXPRESS
 5307 PROGRAM
 NH-90-X193

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$2,000	FTA5307		
Total		\$2,000		Previous Funding	\$10,000
				Current TYP Funding	\$2,000
				Future Funding Required	\$0
				Total Project Cost	\$12,000

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

BOSTON EXPRESS, 5307 PROGRAM (680930)

Route/Road VARIOUS

Category TRANSIT

Scope BOSTON EXPRESS
 5307 PROGRAM
 NH-90-X193

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$212,605	FTA5307_NHDOT		
Total		\$212,605		Previous Funding	\$535,000
				Current TYP Funding	\$212,605
				Future Funding Required	\$0
				Total Project Cost	\$747,605

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

BOW - CONCORD (13742)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15 AND
 16

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$1,500,000	TPK *
Preliminary Engineering	2019	\$1,500,000	None-Highway
Preliminary Engineering	2023	\$1,500,000	TPK *
Preliminary Engineering	2024	\$1,900,000	TPK *
Preliminary Engineering	2025	\$1,900,000	TPK *
Preliminary Engineering	2026	\$600,000	TPK *
Right of Way	2017	\$500,000	TPK *
Right of Way	2023	\$500,000	TPK *
Right of Way	2024	\$100,000	TPK *
Right of Way	2025	\$100,000	TPK *
Right of Way	2026	\$4,400,000	TPK *
Construction	2024	\$8,250,000	Bridg-T1-2-Rehab-Rcn
Construction	2025	\$8,250,000	Bridg-T1-2-Rehab-Rcn
Construction	2025	\$10,000,000	TPK *
Construction	2026	\$10,000,000	TPK *
Construction	2026	\$10,450,000	Bridg-T1-2-Rehab-Rcn

Total	\$61,450,000	Previous Funding	\$4,100,000
		Current TYP Funding	\$61,450,000
		Future Funding Required	\$182,450,000
		Total Project Cost	\$248,000,000

Comments None

BOW (20965)

Route/Road KNOX ROAD/WHITE ROCK HILL INTERSECTION

Category INDIVIDUAL PROJECTS

Scope KNOX ROAD/WHITE ROCK HILL
 INTERSECTION-RECONSTRUCTION

Strategy TIER 4

Phase	Year	Funding	Program		
Right of Way	2017	\$10,000	SAH *		
Construction	2017	\$360,000	SAH *		
Total		\$370,000		Previous Funding	\$80,000
				Current TYP Funding	\$370,000
				Future Funding Required	\$0
				Total Project Cost	\$450,000

Comments Includes local, private, or other funds

BOW (20966)

Route/Road DUNKLEE ROAD INTERSECTION

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION-DUNKLEE ROAD
 INTERSECTION/3A

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2017	\$1,000,000	SAH *		
Total		\$1,000,000		Previous Funding	\$200,000
				Current TYP Funding	\$1,000,000
				Future Funding Required	\$0
				Total Project Cost	\$1,200,000

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

BOW (24223)

Route/Road PAGE RD OVER BELA BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-PAGE RD OVER BELA
 BROOK-BR. #065/140

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2024	\$126,290	SAB *		
Construction	2024	\$977,404	SAB *		
Total		\$1,103,693			
				Previous Funding	\$0
				Current TYP Funding	\$1,103,693
				Future Funding Required	\$0
				Total Project Cost	\$1,103,693

Comments None

BOW (24224)

Route/Road RIVER RD OVER BOW BOG BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-RIVER RD OVER BOW BOG
 BROOK-BR. #184/127

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2026	\$165,969	SAB *		
Right of Way	2026	\$6,639	SAB *		
Construction	2026	\$1,055,564	SAB *		
Total		\$1,228,171			
				Previous Funding	\$0
				Current TYP Funding	\$1,228,171
				Future Funding Required	\$0
				Total Project Cost	\$1,228,171

Comments None

BOW (24225)

Route/Road BIRCHDALE RD OVER WHITE BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BIRCHDALE RD OVER
 WHITE BROOK-BR. #092/136

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	\$141,524	SAB *
Right of Way	2025	\$6,433	SAB *
Construction	2025	\$623,992	SAB *
Total		\$771,949	
			Previous Funding
			\$0
			Current TYP Funding
			\$771,949
			Future Funding Required
			\$0
			Total Project Cost
			\$771,949

Comments Includes local, private, or other funds

BOW (29641)

Route/Road NH 3A

Category INDIVIDUAL PROJECTS

Scope CORRIDOR SAFETY IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$340,560	None-Highway
Preliminary Engineering	2020	\$120,902	None-Highway
Right of Way	2020	\$544,057	None-Highway
Construction	2022	\$3,860,000	None-Highway
Total		\$4,865,518	
			Previous Funding
			\$165,000
			Current TYP Funding
			\$4,865,518
			Future Funding Required
			\$0
			Total Project Cost
			\$5,030,518

Comments None

BOW (40346)

Route/Road DUNKLEE ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-DUNKLEE ROAD OVER
 BOW BOG BROOK
 BR. #182/113

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$64,000	SAB *	
Right of Way	2017	\$6,400	SAB *	
Construction	2017	\$409,800	SAB *	
Total		\$480,200		
			Previous Funding	\$0
			Current TYP Funding	\$480,200
			Future Funding Required	\$0
			Total Project Cost	\$480,200

Comments Includes local, private, or other funds

BRADFORD (16106)

Route/Road BREEZY HILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-BREEZY HILL RD OVER
 MASSASECUM RIVER-BR. #170/129

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$129,000	SAB *	
Right of Way	2018	\$25,800	SAB *	
Construction	2018	\$722,400	SAB *	
Total		\$877,200		
			Previous Funding	\$0
			Current TYP Funding	\$877,200
			Future Funding Required	\$0
			Total Project Cost	\$877,200

Comments Includes local, private, or other funds

BRISTOL (40636)

Route/Road NH 104

Category INDIVIDUAL PROJECTS

Scope ROADWAY WIDENING AND SHOULDERS FOR
 BIKE/PED TRAVEL FROM SCHOOL ST TO WEST OF
 DANFORTH BROOK RD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$291,015	None-Highway
Right of Way	2025	\$154,261	None-Highway
Construction	2026	\$2,722,425	None-Highway
Total		\$3,167,701	
			Previous Funding
			\$0
			Current TYP Funding
			\$3,167,701
			Future Funding Required
			\$0
			Total Project Cost
			\$3,167,701

Comments None

BROOKLINE (40662)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SOUTHBOUND LEFT TURN LANE ONTO
 OLD MILFORD RD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$26,577	None-Highway
Right of Way	2025	\$14,152	None-Highway
Construction	2026	\$248,290	None-Highway
Total		\$289,019	
			Previous Funding
			\$0
			Current TYP Funding
			\$289,019
			Future Funding Required
			\$0
			Total Project Cost
			\$289,019

Comments None

CANAAN (26703)

Route/Road LASHUA ROAD OVER MACOMA RIVER

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-LASHUA RD OVER MACOMA RIVER-BR. #122/136

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$70,234	SAB *	
Right of Way	2022	\$5,853	SAB *	
Construction	2022	\$523,152	SAB *	
Total		\$599,240		
			Previous Funding	\$0
			Current TYP Funding	\$599,240
			Future Funding Required	\$0
			Total Project Cost	\$599,240

Comments None

CANAAN (26704)

Route/Road CLARK POND ROAD OVER CLARK POND BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-CLARK POND RD OVER CLARK POND BROOK-BR. #101/152

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$52,676	SAB *	
Right of Way	2022	\$2,341	SAB *	
Construction	2022	\$362,649	SAB *	
Total		\$417,666		
			Previous Funding	\$0
			Current TYP Funding	\$417,666
			Future Funding Required	\$0
			Total Project Cost	\$417,666

Comments None

2017 - 2026 Ten Year Plan

CART-1 (2985)

Route/Road TRANSIT

Category TRANSIT

Scope PREVENTATIVE MAINTENANCE

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$85,000	FTA5307	
Preliminary Engineering	2018	\$87,720	FTA5307	
Preliminary Engineering	2019	\$90,527	FTA5307	
Preliminary Engineering	2020	\$93,424	FTA5307	
Preliminary Engineering	2021	\$96,413	FTA5307	
Preliminary Engineering	2022	\$99,499	FTA5307	
Preliminary Engineering	2023	\$102,683	FTA5307	
Preliminary Engineering	2024	\$105,969	FTA5307	
Preliminary Engineering	2025	\$109,360	FTA5307	
Preliminary Engineering	2026	\$112,859	FTA5307	
Total		\$983,453		
			Previous Funding	\$255,000
			Current TYP Funding	\$983,453
			Future Funding Required	\$0
			Total Project Cost	\$1,238,453

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

CART-2 (7239)

Route/Road TRANSIT

Category TRANSIT

Scope OPERATING ASSISTANCE FOR PUBLIC TRANSIT IN
 DERRY-SALEM REGION

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$690,100	FTA5307	
Preliminary Engineering	2018	\$712,183	FTA5307	
Preliminary Engineering	2019	\$734,973	FTA5307	
Preliminary Engineering	2020	\$758,492	FTA5307	
Preliminary Engineering	2021	\$782,764	FTA5307	
Preliminary Engineering	2022	\$807,812	FTA5307	
Preliminary Engineering	2023	\$833,662	FTA5307	
Preliminary Engineering	2024	\$860,340	FTA5307	
Preliminary Engineering	2025	\$887,870	FTA5307	
Preliminary Engineering	2026	\$916,282	FTA5307	
Total		\$7,984,480		
			Previous Funding	\$2,070,300
			Current TYP Funding	\$7,984,480
			Future Funding Required	\$0
			Total Project Cost	\$10,054,780

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

CART-3 (40449)

Route/Road TRANSIT

Category TRANSIT

Scope MOBILITY MGMT ACTIVITIES FOR FTA SECTION 5310
 PROGRAM FOR SENIORS & INDIVIDUALS WITH
 DISABILITIES

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$102,000	FTA5310
Other	2018	\$105,264	FTA5310
Other	2019	\$108,632	FTA5310
Other	2020	\$112,109	FTA5310
Other	2021	\$115,696	FTA5310
Other	2022	\$119,398	FTA5310
Other	2023	\$123,219	FTA5310
Other	2024	\$127,162	FTA5310
Other	2025	\$131,231	FTA5310
Other	2026	\$135,431	FTA5310
Total		\$1,180,143	
			Previous Funding
			\$204,000
			Current TYP Funding
			\$1,180,143
			Future Funding Required
			\$0
			Total Project Cost
			\$1,384,143

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

CART-4 (40452)

Route/Road TRANSIT

Category TRANSIT

Scope CAPITAL FUNDING THROUGH FTA 5339 PROGRAM
 FOR CART.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2017	\$90,000	FTA5339	
Other	2018	\$92,880	FTA5339	
Other	2019	\$95,852	FTA5339	
Other	2020	\$98,919	FTA5339	
Other	2021	\$102,085	FTA5339	
Other	2022	\$105,352	FTA5339	
Other	2023	\$108,723	FTA5339	
Other	2024	\$112,202	FTA5339	
Other	2025	\$115,792	FTA5339	
Other	2026	\$119,498	FTA5339	
Total		\$1,041,303		
			Previous Funding	\$90,000
			Current TYP Funding	\$1,041,303
			Future Funding Required	\$0
			Total Project Cost	\$1,131,303

Comments Includes local, private, or other funds

CART-5 (40454)

Route/Road TRANSIT

Category TRANSIT

Scope SUPPORT CART'S FTA SECTION 5310 PURCHASE OF SERVICE PROGRAM FOR SENIORS & IND. WITH DISABILITIES

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$107,000	FTA5310
Other	2018	\$110,424	FTA5310
Other	2019	\$113,958	FTA5310
Other	2020	\$117,604	FTA5310
Other	2021	\$121,368	FTA5310
Other	2022	\$125,251	FTA5310
Other	2023	\$129,259	FTA5310
Other	2024	\$133,396	FTA5310
Other	2025	\$137,664	FTA5310
Other	2026	\$142,070	FTA5310

Total	\$1,237,994	Previous Funding	\$214,000
		Current TYP Funding	\$1,237,994
		Future Funding Required	\$0
		Total Project Cost	\$1,451,994

Comments Includes local, private, or other funds

CENTER HARBOR - NEW HAMPTON (24579)

Route/Road WAUKEWAN ROAD

Category RED LIST BRIDGES

Scope Waukewan Road Bridge Rehabilitation over Lake Waukewan Inlet, Redlist Bridge 080/040

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$55,000	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	\$96,721	Bridg-T3-4-Rehab-Rcn
Construction	2021	\$623,852	Bridg-T3-4-Rehab-Rcn

Total	\$775,573	Previous Funding	\$330,000
		Current TYP Funding	\$775,573
		Future Funding Required	\$0
		Total Project Cost	\$1,105,573

Comments None

CHARLESTOWN (40667)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT OR REHABILITATE FROM NH 12A IN
 WOUTHER CHARLESTOWN TO ALMAR STREET
 (APPROX 2.4 MILES)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$531,534	None-Highway
Right of Way	2025	\$283,048	None-Highway
Construction	2026	\$4,973,683	None-Highway
Total		\$5,788,265	
			Previous Funding
			\$0
			Current TYP Funding
			\$5,788,265
			Future Funding Required
			\$0
			Total Project Cost
			\$5,788,265

Comments None

CHICHESTER (40631)

Route/Road NH 28 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$154,516	None-Highway
Right of Way	2024	\$82,281	None-Highway
Construction	2025	\$1,443,545	None-Highway
Total		\$1,680,342	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,680,342
			Future Funding Required
			\$0
			Total Project Cost
			\$1,680,342

Comments None

CLAREMONT (13248)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Scope NH 12 & NORTH STREET INTERSECTION
 RELOCATION {MUPCA AND DEMO ID NH039 & NH059}

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2017	\$395,857	Ear-NH039		
Construction	2017	\$3,580,273	Ear-NH059		
Total		\$3,976,130		Previous Funding	\$951,064
				Current TYP Funding	\$3,976,130
				Future Funding Required	\$0
				Total Project Cost	\$4,927,194

Comments

CLAREMONT (27691)

Route/Road NH 12A

Category RED LIST BRIDGES

Scope NH 12A, BRIDGE REHABILITATION CARRYING NH 12A
 OVER SUGAR RIVER, BR NO 072/127

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2018	\$309,600	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2019	\$213,005	Bridg-T3-4-Rehab-Rcn		
Construction	2022	\$3,511,719	Bridg-T3-4-Rehab-Rcn		
Construction	2023	\$3,624,094	Bridg-T3-4-Rehab-Rcn		
Total		\$7,658,418		Previous Funding	\$150,000
				Current TYP Funding	\$7,658,418
				Future Funding Required	\$0
				Total Project Cost	\$7,808,418

Comments Anticipated to be funded with revenue from SB367

2017 - 2026 Ten Year Plan

CLAREMONT (28693)

Route/Road MAPLE AVENUE, DISNARD AND BLUFF ELEMENTARY SCHOOL **Category** MANDATED FEDERAL

Scope MAPLE AVENUE, DISNARD AND BLUFF ELEMENTARY SCHOOL-PED/BIKE IMPROVEMENTS-INFRASTRUCTURE **Strategy** TIER 5

Phase	Year	Funding	Program		
Construction	2017	\$223,213	SRTS		
Total		\$223,213		Previous Funding	\$51,787
				Current TYP Funding	\$223,213
				Future Funding Required	\$0
				Total Project Cost	\$275,000

Comments None

CLAREMONT (40577)

Route/Road CLAREMONT MUNICIPAL AIRPORT **Category** AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. **Strategy** ALL TIERS

Phase	Year	Funding	Program		
Other	2017	\$166,667	Airport Improvement		
Other	2018	\$166,667	Airport Improvement		
Other	2019	\$615,497	Airport Improvement		
Other	2020	\$1,578,947	Airport Improvement		
Other	2021	\$830,000	Airport Improvement		
Other	2022	\$486,667	Airport Improvement		
Other	2023	\$166,667	Airport Improvement		
Other	2024	\$500,000	Airport Improvement		
Other	2025	\$132,000	Airport Improvement		
Other	2026	\$300,000	Airport Improvement		
Total		\$4,943,112		Previous Funding	\$0
				Current TYP Funding	\$4,943,112
				Future Funding Required	\$0
				Total Project Cost	\$4,943,112

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

COAST-1 (5670)

Route/Road TRANSIT

Category TRANSIT

Scope OPERATING ASSISTANCE.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$980,000	FTA5307	
Preliminary Engineering	2018	\$1,011,360	FTA5307	
Preliminary Engineering	2019	\$1,043,724	FTA5307	
Preliminary Engineering	2020	\$2,154,245	FTA5307	
Preliminary Engineering	2021	\$2,223,181	FTA5307	
Preliminary Engineering	2022	\$2,294,323	FTA5307	
Preliminary Engineering	2023	\$2,367,741	FTA5307	
Preliminary Engineering	2024	\$2,443,509	FTA5307	
Preliminary Engineering	2025	\$2,521,701	FTA5307	
Preliminary Engineering	2026	\$2,602,396	FTA5307	
Total		\$19,642,181		
			Previous Funding	\$5,693,000
			Current TYP Funding	\$19,642,181
			Future Funding Required	\$0
			Total Project Cost	\$25,335,181

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

COAST-2 (2691)

Route/Road TRANSIT

Category TRANSIT

Scope COAST PREVENTATIVE MAINTENANCE

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$440,000	FTA5307	
Preliminary Engineering	2018	\$454,080	FTA5307	
Preliminary Engineering	2019	\$468,611	FTA5307	
Preliminary Engineering	2020	\$483,606	FTA5307	
Preliminary Engineering	2021	\$499,081	FTA5307	
Preliminary Engineering	2022	\$515,052	FTA5307	
Preliminary Engineering	2023	\$531,534	FTA5307	
Preliminary Engineering	2024	\$548,543	FTA5307	
Preliminary Engineering	2025	\$566,096	FTA5307	
Preliminary Engineering	2026	\$584,211	FTA5307	
Total		\$5,090,814		
			Previous Funding	\$1,831,000
			Current TYP Funding	\$5,090,814
			Future Funding Required	\$0
			Total Project Cost	\$6,921,814

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

COAST-3 (3067)

Route/Road TRANSIT

Category TRANSIT

Scope MISCELLANEOUS SUPPORT EQUIPMENT.

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$67,200	FTA5307	
Preliminary Engineering	2018	\$69,350	FTA5307	
Preliminary Engineering	2019	\$71,570	FTA5307	
Preliminary Engineering	2020	\$73,860	FTA5307	
Preliminary Engineering	2021	\$76,223	FTA5307	
Preliminary Engineering	2022	\$78,663	FTA5307	
Preliminary Engineering	2023	\$81,180	FTA5307	
Preliminary Engineering	2024	\$83,777	FTA5307	
Preliminary Engineering	2025	\$86,458	FTA5307	
Preliminary Engineering	2026	\$89,225	FTA5307	
Total		\$777,506		
			Previous Funding	\$141,566
			Current TYP Funding	\$777,506
			Future Funding Required	\$0
			Total Project Cost	\$919,072

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

COAST-4 (3068)

Route/Road TRANSIT

Category TRANSIT

Scope BUS STATION EQUIPMENT

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$35,200	FTA5307	
Preliminary Engineering	2018	\$36,326	FTA5307	
Preliminary Engineering	2019	\$46,861	FTA5307	
Preliminary Engineering	2020	\$48,361	FTA5307	
Preliminary Engineering	2021	\$49,908	FTA5307	
Preliminary Engineering	2022	\$51,505	FTA5307	
Preliminary Engineering	2023	\$53,153	FTA5307	
Preliminary Engineering	2024	\$54,854	FTA5307	
Preliminary Engineering	2025	\$56,610	FTA5307	
Preliminary Engineering	2026	\$58,421	FTA5307	
Total		\$491,200		
			Previous Funding	\$137,400
			Current TYP Funding	\$491,200
			Future Funding Required	\$0
			Total Project Cost	\$628,600

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

COAST-5 (3069)

Route/Road TRANSIT

Category TRANSIT

Scope GENERAL & COMPREHENSIVE PLANNING

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$80,000	FTA5307	
Preliminary Engineering	2018	\$82,560	FTA5307	
Preliminary Engineering	2019	\$85,202	FTA5307	
Preliminary Engineering	2020	\$87,928	FTA5307	
Preliminary Engineering	2021	\$90,742	FTA5307	
Preliminary Engineering	2022	\$93,646	FTA5307	
Preliminary Engineering	2023	\$96,643	FTA5307	
Preliminary Engineering	2024	\$99,735	FTA5307	
Preliminary Engineering	2025	\$102,927	FTA5307	
Preliminary Engineering	2026	\$106,220	FTA5307	
Total		\$925,603		
			Previous Funding	\$234,000
			Current TYP Funding	\$925,603
			Future Funding Required	\$0
			Total Project Cost	\$1,159,603

Comments Includes local, private, or other funds

COAST-6 (3070)

Route/Road TRANSIT

Category TRANSIT

Scope ADA OPERATIONS.

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$195,000	FTA5307	
Preliminary Engineering	2018	\$201,240	FTA5307	
Preliminary Engineering	2019	\$207,680	FTA5307	
Preliminary Engineering	2020	\$214,325	FTA5307	
Preliminary Engineering	2021	\$221,184	FTA5307	
Preliminary Engineering	2022	\$228,262	FTA5307	
Preliminary Engineering	2023	\$235,566	FTA5307	
Preliminary Engineering	2024	\$243,104	FTA5307	
Preliminary Engineering	2025	\$250,884	FTA5307	
Preliminary Engineering	2026	\$258,912	FTA5307	
Total		\$2,256,156		
			Previous Funding	\$631,994
			Current TYP Funding	\$2,256,156
			Future Funding Required	\$0
			Total Project Cost	\$2,888,150

Comments Includes local, private, or other funds

COAST (68069)

Route/Road VARIES

Category TRANSIT

Scope CAPITAL EQUIPMENT PURCHASES AND OPERATING
 SUPPORT FOR COAST BUS SERVICES

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$894,500	TPK *	
Total		\$894,500		
			Previous Funding	\$5,983,182
			Current TYP Funding	\$894,500
			Future Funding Required	\$0
			Total Project Cost	\$6,877,682

Comments None

2017 - 2026 Ten Year Plan

COAST-7 (3503)

Route/Road TRANSIT

Category TRANSIT

Scope CAPITAL PROGRAM

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$180,000	FTA5307
Preliminary Engineering	2018	\$185,760	FTA5307
Preliminary Engineering	2019	\$191,704	FTA5307
Preliminary Engineering	2020	\$197,839	FTA5307
Preliminary Engineering	2021	\$204,170	FTA5307
Preliminary Engineering	2022	\$210,703	FTA5307
Preliminary Engineering	2023	\$217,446	FTA5307
Preliminary Engineering	2024	\$224,404	FTA5307
Preliminary Engineering	2025	\$231,585	FTA5307
Preliminary Engineering	2026	\$238,996	FTA5307
Total		\$2,082,606	
			Previous Funding
			\$947,735
			Current TYP Funding
			\$2,082,606
			Future Funding Required
			\$0
			Total Project Cost
			\$3,030,341

Comments Includes local, private, or other funds

COLEBROOK (40640)

Route/Road US 3 / MAIN STREET

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF ABOUT 2700' OF US 3/MAIN ST
 FROM SOUTH MAIN STREET TRAFFIC ISLAND TO
 BEAVER BROOK

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$263,593	None-Highway
Right of Way	2019	\$5,858	None-Highway
Construction	2020	\$1,813,523	None-Highway
Total		\$2,082,974	
			Previous Funding
			\$0
			Current TYP Funding
			\$2,082,974
			Future Funding Required
			\$0
			Total Project Cost
			\$2,082,974

Comments None

COLEBROOK (40651)

Route/Road HARVEY SWELL ROAD OVER EAST BRANCH

Category BRIDGES

Scope BRIDGE REHABILITATION-HARVEY SWELL ROAD
 OVER EAST BRANCH-BR. #190/109

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	\$68,057	SAB *	
Right of Way	2021	\$5,671	SAB *	
Construction	2021	\$181,484	SAB *	
Total		\$255,212		
			Previous Funding	\$0
			Current TYP Funding	\$255,212
			Future Funding Required	\$0
			Total Project Cost	\$255,212

Comments Includes local, private, or other funds

COLEBROOK (40652)

Route/Road BEAR ROCK ROAD OVER WEST BRANCH (MOHAWK RIVER)

Category BRIDGES

Scope BRIDGE REPLACEMENT-BEAR ROCK ROAD OVER
 WEST BRANCH (MOHAWK RIVER) BR. #167/120

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	\$102,085	SAB *	
Right of Way	2021	\$5,671	SAB *	
Construction	2021	\$578,481	SAB *	
Total		\$686,237		
			Previous Funding	\$0
			Current TYP Funding	\$686,237
			Future Funding Required	\$0
			Total Project Cost	\$686,237

Comments Includes local, private, or other funds

COLEBROOK (40655)

Route/Road PLEASANT STREET OVER MOHAWK RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-PLEASANT STREET OVER
 MOHAWK RIVER-BR. #050/099

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$81,940	SAB *	
Right of Way	2022	\$5,853	SAB *	
Construction	2022	\$380,436	SAB *	
Total		\$468,229		
			Previous Funding	\$0
			Current TYP Funding	\$468,229
			Future Funding Required	\$0
			Total Project Cost	\$468,229

Comments Includes local, private, or other funds

COLUMBIA (16302)

Route/Road US 3

Category BRIDGES

Scope US 3 OVER CONE BROOK - 059/089 - REHABILITATE /
 REPLACE BRIDGE

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$110,000	Bridg-T1-2-Rehab-Rcn	
Right of Way	2017	\$55,000	Bridg-T1-2-Rehab-Rcn	
Construction	2019	\$1,171,526	Bridg-T1-2-Rehab-Rcn	
Total		\$1,336,526		
			Previous Funding	\$0
			Current TYP Funding	\$1,336,526
			Future Funding Required	\$0
			Total Project Cost	\$1,336,526

Comments None

2017 - 2026 Ten Year Plan

COMMUTER/INTERCITY BUS REPLACEMENT (40284)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope REPLACEMENT (AND POTENTIAL EXPANSION) OF STATE-OWNED COACHES USED FOR COMMUTER AND INTERCITY BUS.

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$2,640,000	CMAQ *
Preliminary Engineering	2018	\$5,448,960	CMAQ *
Preliminary Engineering	2019	\$5,623,327	CMAQ *
Preliminary Engineering	2020	\$4,352,455	CMAQ *
Preliminary Engineering	2021	\$2,245,867	CMAQ *
Preliminary Engineering	2022	\$1,545,156	CMAQ *
Preliminary Engineering	2023	\$1,328,834	CMAQ *
Total		\$23,184,599	
			Previous Funding
			\$4,400,000
			Current TYP Funding
			\$23,184,599
			Future Funding Required
			\$0
			Total Project Cost
			\$27,584,599

Comments

CONCORD - PEMBROKE (14841A)

Route/Road NORTH PEMBROKE ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION OVER SOUHOOK RIVER - 183/156

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	SAB *
Right of Way	2017	\$10,000	SAB *
Construction	2017	\$540,000	SAB *
Total		\$650,000	
			Previous Funding
			\$0
			Current TYP Funding
			\$650,000
			Future Funding Required
			\$0
			Total Project Cost
			\$650,000

Comments None

2017 - 2026 Ten Year Plan

4/20/2016

CONCORD (13742D)

Route/Road STICKNEY AVENUE

Category INDIVIDUAL PROJECTS

Scope REMOVAL OF STATE OWNED BUILDINGS AT
 STICKNEY AVENUE

Strategy TIER 6

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$49,500	None-Highway		
Right of Way	2017	\$451,000	None-Highway		
Total		\$500,500		Previous Funding	\$110,000
				Current TYP Funding	\$500,500
				Future Funding Required	\$0
				Total Project Cost	\$610,500

Comments None

CONCORD (15877)

Route/Road HOOKSETT TURNPIKE (LOCAL RD)

Category BRIDGES

Scope BRIDGE REPLACEMENT-HOOKSETT TURNPIKE OVER
 BELA BROOK-BR. #200/015

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2018	\$129,000	SAB *		
Right of Way	2018	\$15,480	SAB *		
Construction	2018	\$495,360	SAB *		
Total		\$639,840		Previous Funding	\$0
				Current TYP Funding	\$639,840
				Future Funding Required	\$0
				Total Project Cost	\$639,840

Comments None

CONCORD (15878)

Route/Road BIRCHDALE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-BIRCHDALE RD OVER BELA
 BROOK-BR. #193/027

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$129,000	SAB *	
Right of Way	2018	\$15,480	SAB *	
Construction	2018	\$495,360	SAB *	
Total		\$639,840		
			Previous Funding	\$0
			Current TYP Funding	\$639,840
			Future Funding Required	\$0
			Total Project Cost	\$639,840

Comments None

CONCORD (28417)

Route/Road I-393 - DRAINAGE

Category INDIVIDUAL PROJECTS

Scope EVALUATE EXISTING DRAINAGE SYSTEM ON US 202
 MP 55.07 TO 55.2 (I-393 CONNECTOR)

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2017	\$550,000	Other Fed Aid	
Total		\$550,000		
			Previous Funding	\$247,500
			Current TYP Funding	\$550,000
			Future Funding Required	\$0
			Total Project Cost	\$797,500

Comments None

2017 - 2026 Ten Year Plan

CONCORD (29601)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS AT I89 EXIT 2 NB AND SB RAMPS

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$292,882	None-Highway
Preliminary Engineering	2021	\$373,063	None-Highway
Right of Way	2019	\$29,288	None-Highway
Right of Way	2021	\$8,734	None-Highway
Construction	2023	\$2,788,000	None-Highway
Total		\$3,491,967	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$3,491,967
			\$0
			\$3,491,967

Comments None

CONCORD (40565)

Route/Road CONCORD MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$2,000,000	Airport Improvement
Other	2018	\$679,444	Airport Improvement
Other	2019	\$750,000	Airport Improvement
Other	2020	\$1,644,444	Airport Improvement
Other	2021	\$2,955,556	Airport Improvement
Other	2022	\$3,350,000	Airport Improvement
Other	2023	\$2,322,222	Airport Improvement
Other	2024	\$697,222	Airport Improvement
Other	2025	\$475,000	Airport Improvement
Other	2026	\$1,750,000	Airport Improvement
Total		\$16,623,888	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$16,623,888
			\$0
			\$16,623,888

Comments Includes local, private, or other funds

CONNECTICUT RIVER BRIDGES GARVEE (40798)

Route/Road N/A

Category DEBT SERVICE

Scope GARVEE DEBT SERVICE FOR CONNECTICUT RIVER BRIDGES

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2020	\$7,935,000	GARVEE Debt Service
Construction	2021	\$7,935,000	GARVEE Debt Service
Construction	2022	\$7,935,000	GARVEE Debt Service
Construction	2023	\$7,935,000	GARVEE Debt Service
Construction	2024	\$7,935,000	GARVEE Debt Service
Construction	2025	\$7,935,000	GARVEE Debt Service
Construction	2026	\$7,935,000	GARVEE Debt Service
Total		\$55,545,000	
			Previous Funding \$0
			Current TYP Funding \$55,545,000
			Future Funding Required \$23,793,000
			Total Project Cost \$79,338,000

Comments Includes local, private, or other funds

CONWAY (15864)

Route/Road US 302

Category RED LIST BRIDGES

Scope US 302 OVER CONWAY LAKE OUTLET - REPLACE BRIDGE

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2018	\$2,889,600	Bridg-T1-2-Rehab-Rcn
Total		\$2,889,600	
			Previous Funding \$350,600
			Current TYP Funding \$2,889,600
			Future Funding Required \$0
			Total Project Cost \$3,240,200

Comments Anticipated to be funded with revenue from SB367

2017 - 2026 Ten Year Plan

CONWAY (40018)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT NH 16 FROM OLYMPIC LANE EAST
 0.60 MILES TO VILLAGE LANE - MULTI FUNDED

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2017	\$300,000	SAH *
Construction	2017	\$600,000	NON-PAR (other)
Construction	2017	\$660,000	Other Fed Aid
Construction	2018	\$206,400	NON-PAR (other)
Construction	2018	\$227,040	Other Fed Aid
Total		\$1,993,440	
			Previous Funding \$240,000
			Current TYP Funding \$1,993,440
			Future Funding Required \$0
			Total Project Cost \$2,233,440

Comments Includes local, private, or other funds

CONWAY (40638)

Route/Road NH16, NH 113 AND NH 153

Category INDIVIDUAL PROJECTS

Scope ROUNDABOUT IMPROVEMENTS TO NH 16 INCLUDING
 INTERSECTIONS OF NH 16/NH 153 AND NH 16/NH 113

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$469,985	None-Highway
Right of Way	2024	\$250,273	None-Highway
Construction	2025	\$4,390,784	None-Highway
Total		\$5,111,042	
			Previous Funding \$0
			Current TYP Funding \$5,111,042
			Future Funding Required \$0
			Total Project Cost \$5,111,042

Comments None

DANBURY (16303)

Route/Road US 4

Category BRIDGES

Scope REHABILITATE BRIDGE OVER NHRR - 156/104

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2020	\$2,780,735	Bridg-T1-2-Rehab-Rcn		
		Total	\$2,780,735	Previous Funding	\$220,000
				Current TYP Funding	\$2,780,735
				Future Funding Required	\$0
				Total Project Cost	\$3,000,735

Comments None

DANBURY (40395)

Route/Road US 4

Category BRIDGES

Scope US 4 OVER SMITH RIVER BRIDGE REHABILITATION
 OR REPLACEMENT

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2018	\$113,520	Bridg-T1-2-Rehab-Rcn		
Preliminary Engineering	2019	\$234,305	Bridg-T1-2-Rehab-Rcn		
Right of Way	2018	\$5,676	Bridg-T1-2-Rehab-Rcn		
Right of Way	2019	\$11,715	Bridg-T1-2-Rehab-Rcn		
Right of Way	2020	\$60,451	Bridg-T1-2-Rehab-Rcn		
Construction	2022	\$3,862,891	Bridg-T1-2-Rehab-Rcn		
		Total	\$4,288,558	Previous Funding	\$0
				Current TYP Funding	\$4,288,558
				Future Funding Required	\$0
				Total Project Cost	\$4,288,558

Comments None

2017 - 2026 Ten Year Plan

4/20/2016

DEERFIELD (24477)

Route/Road NH 107

Category RED LIST BRIDGES

Scope NH 107 OVER FREESE'S POND - REPLACE BRIDGE
 NUMBER 137/116.

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2023	\$1,208,031	Bridg-T3-4-Rehab-Rcn		
Total		\$1,208,031		Previous Funding	\$400,000
				Current TYP Funding	\$1,208,031
				Future Funding Required	\$0
				Total Project Cost	\$1,608,031

Comments Anticipated to be funded with revenue from SB367

DERRY / LONDONDERRY (13065)

Route/Road I-93

Category I-93 EXPANSION

Scope I-93 EXIT 4A - FINAL DESIGN, ROW & CONSTRUCTION
 OF NEW INTERCHANGE AND CONNECTING
 ROADWAY

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$50,000	Other Fed Aid		
Preliminary Engineering	2017	\$1,755,000	NON-PAR (other)		
Preliminary Engineering	2018	\$2,155,000	NON-PAR (other)		
Preliminary Engineering	2019	\$50,000	Other Fed Aid		
Right of Way	2019	\$2,200,000	Other Fed Aid		
Right of Way	2020	\$8,800,000	Other Fed Aid		
Construction	2019	\$2,500,000	NON-PAR (other)		
Construction	2019	\$8,250,000	Other Fed Aid		
Construction	2021	\$11,000,000	Other Fed Aid		
Construction	2022	\$16,500,000	Other Fed Aid		
Total		\$53,260,000		Previous Funding	\$3,595,000
				Current TYP Funding	\$53,260,000
				Future Funding Required	\$0
				Total Project Cost	\$56,855,000

Comments Includes local, private, or other funds

DERRY (16118)

Route/Road DREW ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-DREW RD OVER DREW
 BROOK-BR. #167/101-CULVERT REPLACED WITH
 BRIDGE

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2019	\$244,204	SAB *		
Total		\$244,204		Previous Funding	\$77,700
				Current TYP Funding	\$244,204
				Future Funding Required	\$0
				Total Project Cost	\$321,904

Comments None

DERRY (24861)

Route/Road NH 28 BYPASS

Category MANDATED FEDERAL

Scope NH 28 BYPASS / ENGLISH RANGE ROAD / SCOBIE
 POND ROAD INTERSECTION SAFETY
 IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2017	\$550,000	HSIP *		
Total		\$550,000		Previous Funding	\$192,500
				Current TYP Funding	\$550,000
				Future Funding Required	\$0
				Total Project Cost	\$742,500

Comments None

DOVER-ROCHESTER (29440)

Route/Road SPAULDING TURNPIKE

Category INDIVIDUAL PROJECTS

Scope OPEN ROAD TOLLING CONVERSION AT THE DOVER
 AND ROCHESTER TOLL PLAZAS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$800,000	TPK *
Preliminary Engineering	2019	\$800,000	TPK *
Construction	2021	\$11,600,000	TPK *
Construction	2022	\$13,200,000	TPK *
Total		\$26,400,000	
			Previous Funding
			\$120,000
			Current TYP Funding
			\$26,400,000
			Future Funding Required
			\$0
			Total Project Cost
			\$26,520,000

Comments None

DOVER-ROCHESTER-SOMERSWORTH (40599)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category INDIVIDUAL PROJECTS

Scope UPDATE OF FEASIBILITY STUDY FOR
 CONSTRUCTION OF EXIT 10 & EASTERLY
 CONNECTION ALONG NH 16.

Strategy TIER 1

Phase	Year	Funding	Program
Planning	2022	\$2,341,146	TPK *
Total		\$2,341,146	
			Previous Funding
			\$0
			Current TYP Funding
			\$2,341,146
			Future Funding Required
			\$0
			Total Project Cost
			\$2,341,146

Comments None

DOVER-SOMERSWORTH-ROCHESTER (29604)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS (U-3 ALTERNATIVE)
 IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$55,000	None-Highway
Preliminary Engineering	2019	\$468,611	None-Highway
Right of Way	2018	\$227,040	None-Highway
Right of Way	2020	\$1,390,368	None-Highway
Construction	2023	\$6,639,000	None-Highway
Construction	2024	\$3,426,000	None-Highway
Total		\$12,206,018	
			Previous Funding
			\$440,000
			Current TYP Funding
			\$12,206,018
			Future Funding Required
			\$0
			Total Project Cost
			\$12,646,018

Comments None

DUMMER - CAMBRIDGE - ERROL (16304)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope WIDENING AND REHABILITATION WHERE NEEDED
 FROM ERROL EXTENDING SOUTH 10 MILES

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2018	\$3,065,040	None-Highway
Total		\$3,065,040	
			Previous Funding
			\$605,000
			Current TYP Funding
			\$3,065,040
			Future Funding Required
			\$0
			Total Project Cost
			\$3,670,040

Comments None

2017 - 2026 Ten Year Plan

DUMMER (15815)

Route/Road OLD NH 110

Category BRIDGES

Scope BRIDGE REHABILITATION-OLD ROUTE 110 OVER
 UPPER AMMONOOSUC RIVER-BR. #042/043

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2017	\$956,841	SAB *		
Total		\$956,841		Previous Funding	\$135,000
				Current TYP Funding	\$956,841
				Future Funding Required	\$0
				Total Project Cost	\$1,091,841

Comments

DUMMER (16304A)

Route/Road NH ROUTE 16

Category INDIVIDUAL PROJECTS

Scope WIDEN AND REHABILITATE FROM A POINT 0.3 MILES
 NORTH OF NH ROUTE 110A/MUZZEY HILL ROAD
 NORTH 1.3 MILES

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2017	\$2,200,000	Other Fed Aid		
Total		\$2,200,000		Previous Funding	\$0
				Current TYP Funding	\$2,200,000
				Future Funding Required	\$0
				Total Project Cost	\$2,200,000

Comments Construction only, PE & ROW under project #16304

DURHAM - NEWMARKET (13080B)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT ROADWAY AND CONSTRUCT BIKE
 SHOULDERS ON NH ROUTE 108

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2017	\$6,600,000	Other Fed Aid		
Total		\$6,600,000		Previous Funding	\$2,200,000
				Current TYP Funding	\$6,600,000
				Future Funding Required	\$0
				Total Project Cost	\$8,800,000

Comments None

DURHAM (16236)

Route/Road US 4

Category BRIDGES

Scope BRIDGE REPLACEMENT, CARRYING US 4 OVER
 BUNKER CREEK

Strategy TIER 2

Phase	Year	Funding	Program	
Right of Way	2017	\$110,000	None-Other	
Right of Way	2018	\$227,040	None-Other	
Construction	2019	\$4,686,106	Bridg-T1-2-Rehab-Rcn	
Total		\$5,023,146		
			Previous Funding	\$1,001,000
			Current TYP Funding	\$5,023,146
			Future Funding Required	\$0
			Total Project Cost	\$6,024,146

Comments None

DURHAM (16254)

Route/Road US 4 / NH 108

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT THE US 4 RAMP
 INTERSECTION WITH NH 108. (PROJECT SCOPE IS
 UNKNOWN)

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$110,000	Other Fed Aid	
Preliminary Engineering	2018	\$28,380	Other Fed Aid	
Preliminary Engineering	2019	\$29,288	Other Fed Aid	
Right of Way	2017	\$11,000	Other Fed Aid	
Right of Way	2018	\$17,028	Other Fed Aid	
Right of Way	2019	\$29,288	Other Fed Aid	
Construction	2020	\$604,508	Other Fed Aid	
Total		\$829,492		
			Previous Funding	\$90,000
			Current TYP Funding	\$829,492
			Future Funding Required	\$0
			Total Project Cost	\$919,492

Comments None

EAST KINGSTON (26942)

Route/Road NH ROUTE 107A

Category RED LIST BRIDGES

Scope NH 107A OVER B&M RAILROAD & ROAD, DECK
 REPLACEMENT AND REHABILITATION, BR NO 061/064

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2020	\$3,627,046	Bridg-T3-4-Rehab-Rcn		
		Total			
				Previous Funding	\$632,500
				Current TYP Funding	\$3,627,046
				Future Funding Required	\$0
				Total Project Cost	\$4,259,546

Comments None

EATON (15997)

Route/Road ROBERTS ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-ROBERTS RD OVER SNOW
 BROOK-BR. #078/114

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2019	\$95,817	SAB *		
Right of Way	2019	\$5,325	SAB *		
Construction	2019	\$738,381	SAB *		
		Total			
				Previous Funding	\$0
				Current TYP Funding	\$839,523
				Future Funding Required	\$0
				Total Project Cost	\$839,523

Comments None

ENFIELD (12967B)

Route/Road MAIN STREET

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO RAIL TRAIL CROSSING (12967
 BREAKOUT)

Strategy TIER 4

Phase	Year	Funding	Program		
Construction	2017	\$715,000	None-Bridge		
		Total	\$715,000	Previous Funding	\$333,000
				Current TYP Funding	\$715,000
				Future Funding Required	\$0
				Total Project Cost	\$1,048,000

Comments None

ENFIELD (13592)

Route/Road SHAKER BOULEVARD

Category BRIDGES

Scope SHAKER BLVD OVER KNOX RIVER

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2026	\$66,388	SAB *		
Right of Way	2026	\$19,916	SAB *		
Construction	2026	\$312,022	SAB *		
		Total	\$398,326	Previous Funding	\$0
				Current TYP Funding	\$398,326
				Future Funding Required	\$0
				Total Project Cost	\$398,326

Comments

2017 - 2026 Ten Year Plan

ENFIELD (40526)

Route/Road US 4

Category INDIVIDUAL PROJECTS

Scope ADD SHOULDERS, IMPROVE ALIGNMENT, AND
 REMOVE CLEAR ZONE OBSTRUCTIONS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$283,800	None-Highway
Preliminary Engineering	2020	\$302,254	None-Highway
Preliminary Engineering	2022	\$321,908	None-Highway
Right of Way	2018	\$28,380	None-Highway
Right of Way	2022	\$193,145	None-Highway
Right of Way	2023	\$99,663	None-Highway
Construction	2024	\$6,988,000	None-Highway
Total		\$8,217,148	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$8,217,148
			\$0
			\$8,217,148

Comments None

EPPING (29608)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 27 TO NH 87 - 1.7 MILES

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$702,916	None-Highway
Preliminary Engineering	2020	\$483,606	None-Highway
Right of Way	2019	\$468,611	None-Highway
Right of Way	2021	\$278,238	None-Highway
Construction	2022	\$9,649,999	None-Highway
Total		\$11,583,370	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$632,500
			\$11,583,370
			\$0
			\$12,215,870

Comments None

EPPING (40643)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope SIGNAL COORDINATION IMPROVEMENTS TO
 IMPROVE CONGESTED CORRIDOR

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$81,121	None-Highway	
Right of Way	2024	\$43,198	None-Highway	
Construction	2025	\$757,861	None-Highway	
Total		\$882,180		
			Previous Funding	\$0
			Current TYP Funding	\$882,180
			Future Funding Required	\$0
			Total Project Cost	\$882,180

Comments Includes local, private, or other funds

EXETER (40623)

Route/Road NH 111A

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT TO ADDRESS REDLIST
 BRIDGE CARRYING NH 111A OVER LITTLE RIVER (BR
 NO 075/078)

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$292,882	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	\$321,908	Bridg-T3-4-Rehab-Rcn	
Right of Way	2019	\$58,576	Bridg-T3-4-Rehab-Rcn	
Right of Way	2022	\$257,526	Bridg-T3-4-Rehab-Rcn	
Construction	2026	\$2,921,056	Bridg-T3-4-Rehab-Rcn	
Total		\$3,851,948		
			Previous Funding	\$0
			Current TYP Funding	\$3,851,948
			Future Funding Required	\$0
			Total Project Cost	\$3,851,948

Comments None

FRANCESTOWN (15765)

Route/Road SOUTH NEW BOSTON ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-SO. NEW BOSTON RD OVER
 SO. BR. PISCATAQUOG RIVER; BR. #149/058

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2020	\$153,875	SAB *	
Right of Way	2020	\$5,496	SAB *	
Construction	2020	\$939,735	SAB *	
Total		\$1,099,105		
			Previous Funding	\$0
			Current TYP Funding	\$1,099,105
			Future Funding Required	\$0
			Total Project Cost	\$1,099,105

Comments None

FRANCONIA (24497)

Route/Road NH 18

Category RED LIST BRIDGES

Scope NH 18, SUPERSTRUCTURE REPLACEMENT FOR
 BRIDGE CARRYING NH 18 OVER LAFAYETTE BROOK
 (BR NO 089/099)

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2023	\$3,322,086	Bridg-T3-4-Rehab-Rcn	
Total		\$3,322,086		
			Previous Funding	\$495,000
			Current TYP Funding	\$3,322,086
			Future Funding Required	\$0
			Total Project Cost	\$3,817,086

Comments None

FRANCONIA-LITTLETON (40514)

Route/Road I-93

Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT SOUTH OF EXIT 35 TO PAVEMENT
 JOINT NORTH OF EXIT 42 INCLUDES EXITS 35 THRU
 42

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$128,763	Pave-T1-Rehab
Preliminary Engineering	2023	\$132,883	Pave-T1-Rehab
Preliminary Engineering	2024	\$137,136	Pave-T1-Rehab
Right of Way	2022	\$64,382	Pave-T1-Rehab
Right of Way	2023	\$66,442	Pave-T1-Rehab
Construction	2025	\$14,152,405	Pave-T1-Rehab
Construction	2026	\$14,605,282	Pave-T1-Rehab
Total		\$29,287,293	
			Previous Funding
			\$0
			Current TYP Funding
			\$29,287,293
			Future Funding Required
			\$0
			Total Project Cost
			\$29,287,293

Comments None

FREEDOM (15987)

Route/Road OSSIPEE LAKE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-OSSIPEE LAKE RD OVER
 DANFORTH BAY OUTLET-BR. #115/074

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$74,898	SAB *
Right of Way	2019	\$5,325	SAB *
Construction	2019	\$511,212	SAB *
Total		\$591,434	
			Previous Funding
			\$0
			Current TYP Funding
			\$591,434
			Future Funding Required
			\$0
			Total Project Cost
			\$591,434

Comments None

FREMONT (23793)

Route/Road MARTIN RD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-MARTIN RD. OVER
 PISCASSIC RIVER-BR. #155/133

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	\$107,756	SAB *	
Right of Way	2021	\$11,343	SAB *	
Construction	2021	\$470,725	SAB *	
Total		\$589,824		
			Previous Funding	\$0
			Current TYP Funding	\$589,824
			Future Funding Required	\$0
			Total Project Cost	\$589,824

Comments None

FTA 5311 STATE ADMINISTRATION (98961Z)

Route/Road VARIOUS

Category TRANSIT

Scope STATE ADMINISTRATION USING FTA SECTION 5311
 FUNDS

Strategy ALL TIERS

Phase	Year	Funding	Program	
Planning	2017	\$100,000	FTA5311	
Planning	2018	\$309,600	FTA5311	
Planning	2019	\$319,507	FTA5311	
Planning	2020	\$325,606	FTA5311	
Total		\$1,054,714		
			Previous Funding	\$50,000
			Current TYP Funding	\$1,054,714
			Future Funding Required	\$0
			Total Project Cost	\$1,104,714

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

FTA5339 CAPITAL BUS/FACILITIES (FTA5339)

Route/Road VARIOUS

Category TRANSIT

Scope FTA 5339 PROGRAM (CAPITAL BUS AND BUS FACILITIES)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$2,722,705	FTA5339	
Preliminary Engineering	2018	\$2,809,832	FTA5339	
Preliminary Engineering	2019	\$2,899,746	FTA5339	
Preliminary Engineering	2020	\$2,992,538	FTA5339	
Preliminary Engineering	2021	\$3,088,299	FTA5339	
Preliminary Engineering	2022	\$3,187,125	FTA5339	
Preliminary Engineering	2023	\$3,289,113	FTA5339	
Preliminary Engineering	2024	\$3,394,365	FTA5339	
Preliminary Engineering	2025	\$3,502,984	FTA5339	
Preliminary Engineering	2026	\$3,615,080	FTA5339	
Total		\$31,501,787		
			Previous Funding	\$10,071,956
			Current TYP Funding	\$31,501,787
			Future Funding Required	\$0
			Total Project Cost	\$41,573,743

Comments

GILFORD (15890)

Route/Road BELKNAP MOUNTAIN ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-BELKNAP MOUNTAIN RD OVER GUNSTOCK BROOK-BR. #184/098

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2018	\$62,026	SAB *	
Total		\$62,026		
			Previous Funding	\$41,800
			Current TYP Funding	\$62,026
			Future Funding Required	\$0
			Total Project Cost	\$103,826

Comments Includes local, private, or other funds

GILFORD (21107)

Route/Road OLD LAKESHORE ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-OLD LAKESHORE ROAD
 OVER GUNSTOCK RIVER-BR. #106/099

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$106,502	SAB *	
Right of Way	2019	\$5,325	SAB *	
Construction	2019	\$340,808	SAB *	
Total		\$452,635		
			Previous Funding	\$0
			Current TYP Funding	\$452,635
			Future Funding Required	\$0
			Total Project Cost	\$452,635

Comments None

GILFORD (26005)

Route/Road US 3 & NH 11 BYPASS

Category RED LIST BRIDGES

Scope US 3 AND NH 11 BYPASS OVER US 3 AND NH11,
 DECK REPLACEMENT OF REDLIST BRIDGE 114/066

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2023	\$1,993,252	Bridg-T1-2-Rehab-Rcn	
Total		\$1,993,252		
			Previous Funding	\$412,500
			Current TYP Funding	\$1,993,252
			Future Funding Required	\$0
			Total Project Cost	\$2,405,752

Comments None

2017 - 2026 Ten Year Plan

GILFORD (40574)

Route/Road LACONIA MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$471,600	Airport Improvement
Other	2018	\$4,126,556	Airport Improvement
Other	2019	\$3,948,889	Airport Improvement
Other	2020	\$938,889	Airport Improvement
Other	2021	\$900,000	Airport Improvement
Other	2023	\$555,556	Airport Improvement
Other	2025	\$500,000	Airport Improvement
Other	2026	\$111,111	Airport Improvement
Total		\$11,552,601	
			Previous Funding
			\$0
			Current TYP Funding
			\$11,552,601
			Future Funding Required
			\$0
			Total Project Cost
			\$11,552,601

Comments Includes local, private, or other funds

GILMANTON (16232)

Route/Road STAGE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT - STAGE RD OVER BROOK
 BR #106/041

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$133,128	SAB *
Right of Way	2019	\$10,650	SAB *
Construction	2019	\$548,487	SAB *
Total		\$692,266	
			Previous Funding
			\$0
			Current TYP Funding
			\$692,266
			Future Funding Required
			\$0
			Total Project Cost
			\$692,266

Comments None

GILMANTON (16233)

Route/Road STAGE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-STAGE RD OVER
 NIGHTHAWK HOLLOW BROOK - BR #122/041

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$149,103	SAB *	
Right of Way	2019	\$15,975	SAB *	
Construction	2019	\$820,068	SAB *	
Total		\$985,147		
			Previous Funding	\$0
			Current TYP Funding	\$985,147
			Future Funding Required	\$0
			Total Project Cost	\$985,147

Comments None

GILMANTON (16234)

Route/Road CRYSTAL LAKE ROAD

Category BRIDGES

Scope RECONSTRUCTION-CRYSTAL LAKE RD OVER
 NELSON BROOK - BR #174/094

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$123,840	SAB *	
Right of Way	2018	\$10,320	SAB *	
Construction	2018	\$639,840	SAB *	
Total		\$774,000		
			Previous Funding	\$0
			Current TYP Funding	\$774,000
			Future Funding Required	\$0
			Total Project Cost	\$774,000

Comments None

HAMPTON - PORTSMOUTH (26485)

Route/Road HAMPTON BRANCH RAIL CORRIDOR

Category MANDATED FEDERAL

Scope PURCHASE RAIL CORRIDOR FROM HAMPTON TO PORTSMOUTH APPROXIMATELY 9.7 MILES AND IMPROVE TRAIL SURFACE.

Strategy TIER 6

Phase	Year	Funding	Program
Construction	2017	\$990,000	CMAQ *

Total	\$990,000	Previous Funding	\$3,410,000
		Current TYP Funding	\$990,000
		Future Funding Required	\$0
		Total Project Cost	\$4,400,000

Comments Includes local, private, or other funds

HAMPTON FALLS - HAMPTON (13408B)

Route/Road I-95

Category RED LIST BRIDGES

Scope I-95 OVER TAYLOR RIVER; BRIDGE REPLACEMENT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$4,300,000	TPK *
Construction	2018	\$3,800,000	TPK *

Total	\$8,100,000	Previous Funding	\$7,890,000
		Current TYP Funding	\$8,100,000
		Future Funding Required	\$0
		Total Project Cost	\$15,990,000

Comments None

HAMPTON FALLS - HAMPTON (13408C)

Route/Road I-95

Category INDIVIDUAL PROJECTS

Scope I-95 TAYLOR RIVER DAM REMOVAL/REPLACEMENT.

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$500,000	TPK *	
Construction	2019	\$1,020,000	TPK *	
Construction	2020	\$980,000	TPK *	
Total		\$2,500,000		
			Previous Funding	\$0
			Current TYP Funding	\$2,500,000
			Future Funding Required	\$0
			Total Project Cost	\$2,500,000

Comments Construction only, PE & ROW under project #13408

HAMPTON FALLS (29610)

Route/Road US 1

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS TO ENHANCE
 TRAFFIC OPERATIONS AND SAFETY

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$283,800	None-Highway	
Total		\$283,800		
			Previous Funding	\$0
			Current TYP Funding	\$283,800
			Future Funding Required	\$0
			Total Project Cost	\$283,800

Comments None

HAMPTON (29609)

Route/Road NH 1A

Category INDIVIDUAL PROJECTS

Scope ENGINEERING STUDY / DESIGN FOR OCEAN BLVD
 IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2018	\$283,800	None-Highway		
Total		\$283,800		Previous Funding	\$0
				Current TYP Funding	\$283,800
				Future Funding Required	\$0
				Total Project Cost	\$283,800

Comments None

HAMPTON (40797)

Route/Road OCEAN BOULEVARD

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO OCEAN BOULEVARD.

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2021	\$467,889	Other Fed Aid		
Preliminary Engineering	2022	\$482,861	Other Fed Aid		
Right of Way	2023	\$332,209	Other Fed Aid		
Construction	2024	\$6,856,786	Other Fed Aid		
Total		\$8,139,744		Previous Funding	\$0
				Current TYP Funding	\$8,139,744
				Future Funding Required	\$0
				Total Project Cost	\$8,139,744

Comments None

HAVERHILL (16238)

Route/Road MILL STREET

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OVER ABANDONED
 RAILROAD AND ACTIVE MULTI-USE TRAIL

Strategy TIER 4

Phase	Year	Funding	Program		
Construction	2020	\$1,209,015	Bridg-T3-4-Rehab-Rcn		
Total		\$1,209,015		Previous Funding	\$279,510
				Current TYP Funding	\$1,209,015
				Future Funding Required	\$0
				Total Project Cost	\$1,488,525

Comments None

HENNIKER - HOPKINTON (40633)

Route/Road US 202, NH 9, NH 127

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2023	\$99,716	None-Highway		
Right of Way	2025	\$52,718	None-Highway		
Construction	2026	\$931,997	None-Highway		
Total		\$1,084,430		Previous Funding	\$0
				Current TYP Funding	\$1,084,430
				Future Funding Required	\$0
				Total Project Cost	\$1,084,430

Comments None

HINSDALE NH - BRATTEBORO VT (12210C)

Route/Road NH 119

Category BRIDGES

Scope RECONSTRUCTION OF THE BRIDGES OVER THE CONNECTICUT RIVER

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$550,000	Ear-NH018	
Preliminary Engineering	2018	\$234,264	Ear-NH018	
Construction	2019	\$8,520,192	Bridg-T3-4-Rehab-Rcn	
Construction	2020	\$8,485,089	NON-PAR (Vermont)	
Construction	2020	\$12,446,262	Bridg-T3-4-Rehab-Rcn	
Construction	2021	\$14,885,106	Bridg-T3-4-Rehab-Rcn	
Total		\$45,120,913		
			Previous Funding	\$639,256
			Current TYP Funding	\$45,120,913
			Future Funding Required	\$0
			Total Project Cost	\$45,760,169

Comments Anticipated to be funded with GARVEE proceeds, Includes local, private, or other funds

HOOKSETT (14950)

Route/Road HACKET HILL ROAD

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT INTERSECTION AT NH 3A AND HACKETT HILL ROAD

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2017	\$700,000	SAH *	
Construction	2018	\$758,520	SAH *	
Total		\$1,458,520		
			Previous Funding	\$130,000
			Current TYP Funding	\$1,458,520
			Future Funding Required	\$0
			Total Project Cost	\$1,588,520

Comments Includes local, private, or other funds

HOOKSETT (24862)

Route/Road NH 3A FROM COMMERCE RD NORTH TO GOONAN RD

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND WIDEN NH 3A FROM
 COMMERCE ROAD NORTH TO GOONAN ROAD

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2020	\$197,839	SAH *
Right of Way	2020	\$13,189	SAH *
Construction	2020	\$989,194	SAH *
Total		\$1,200,222	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$1,200,222
			\$0
			\$1,200,222

Comments

HOOKSETT (29611)

Route/Road US 3 / NH 28

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION AND WIDENING FROM NH 27 /
 WHITEHALL RD / MARTIN'S FERRY RD TO W ALICE
 AVE / ALICE AVE

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$567,600	None-Highway
Preliminary Engineering	2020	\$725,409	None-Highway
Preliminary Engineering	2021	\$88,587	None-Highway
Right of Way	2019	\$87,864	None-Highway
Right of Way	2020	\$302,254	None-Highway
Right of Way	2021	\$218,348	None-Highway
Right of Way	2022	\$2,566,247	None-Highway
Construction	2024	\$6,639,000	None-Highway
Construction	2025	\$6,851,000	None-Highway
Total		\$18,046,310	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$18,046,310
			\$0
			\$18,046,310

Comments None

HUDSON (13353)

Route/Road MELENDY ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION OVER HADLEY BROOK -
 114/083

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$15,000	SAB *	
Right of Way	2017	\$5,000	SAB *	
Construction	2017	\$80,000	SAB *	
Total		\$100,000		
			Previous Funding	\$0
			Current TYP Funding	\$100,000
			Future Funding Required	\$0
			Total Project Cost	\$100,000

Comments Includes local, private, or other funds

HUDSON (13354)

Route/Road COUNTY ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION & WIDENING-COUNTY
 ROAD OVER SECOND BROOK-BR. #126/083

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$30,960	SAB *	
Right of Way	2018	\$5,160	SAB *	
Construction	2018	\$129,000	SAB *	
Total		\$165,120		
			Previous Funding	\$0
			Current TYP Funding	\$165,120
			Future Funding Required	\$0
			Total Project Cost	\$165,120

Comments Includes local, private, or other funds

JACKSON (27709)

Route/Road NH ROUTE 16

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, NH ROUTE 16 BRIDGE
 OVER ELLIS RIVER (144/056)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$220,000	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2018	\$113,520	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	\$234,305	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	\$120,902	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2021	\$249,541	Bridg-T1-2-Rehab-Rcn
Construction	2023	\$6,644,172	Bridg-T1-2-Rehab-Rcn
Total		\$7,582,440	
			Previous Funding
			\$275,000
			Current TYP Funding
			\$7,582,440
			Future Funding Required
			\$0
			Total Project Cost
			\$7,857,440

Comments None

JAFFREY (16307)

Route/Road US 202

Category INDIVIDUAL PROJECTS

Scope RECONFIGURE "DOG-LEG" INTERSECTION OF US
 202, NH 124, AND NH 137

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$330,000	None-Highway
Right of Way	2018	\$681,120	None-Highway
Construction	2020	\$7,490,454	None-Highway
Total		\$8,501,574	
			Previous Funding
			\$330,000
			Current TYP Funding
			\$8,501,574
			Future Funding Required
			\$0
			Total Project Cost
			\$8,831,574

Comments None

JEFFERSON-RANDOLPH (13602C)

Route/Road US 2

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 115 TO
 JEFFERSON/RANDOLPH TOWNLINE.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2020	\$544,057	Other Fed Aid	
Preliminary Engineering	2021	\$561,467	Other Fed Aid	
Right of Way	2021	\$311,926	Other Fed Aid	
Right of Way	2022	\$321,908	Other Fed Aid	
Construction	2023	\$7,973,007	Other Fed Aid	
Total		\$9,712,364		
			Previous Funding	\$0
			Current TYP Funding	\$9,712,364
			Future Funding Required	\$0
			Total Project Cost	\$9,712,364

Comments None

KEENE (10309B)

Route/Road WINCHESTER STREET

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION FROM NH 101 ROUNDABOUT
 NORTH TO PEARL ST/ISLAND ST INCLUDING KEY RD
 INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2019	\$3,016,680	MUPCA*	
Construction	2020	\$2,628,399	MUPCA*	
Total		\$5,645,080		
			Previous Funding	\$706,200
			Current TYP Funding	\$5,645,080
			Future Funding Required	\$0
			Total Project Cost	\$6,351,280

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

KEENE (15854)

Route/Road ROXBURY STREET

Category BRIDGES

Scope BRIDGE REPLACEMENT-ROXBURY ST OVER
 BEAVER BROOK-BR. #140/077

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$108,360	SAB *	
Right of Way	2018	\$10,320	SAB *	
Construction	2018	\$526,320	SAB *	
Total		\$645,000		
			Previous Funding	\$0
			Current TYP Funding	\$645,000
			Future Funding Required	\$0
			Total Project Cost	\$645,000

Comments None

KEENE (28737)

Route/Road JONATHAN M. DANIELS ELEMENTARY SCHOOL

Category MANDATED FEDERAL

Scope JONATHAN M. DANIELS ELEMENTARY
 SCHOOL-PED/BIKE
 IMPROVEMENTS-INFRASTRUCTURE

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2017	\$95,659	SRTS	
Total		\$95,659		
			Previous Funding	\$27,930
			Current TYP Funding	\$95,659
			Future Funding Required	\$0
			Total Project Cost	\$123,589

Comments None

2017 - 2026 Ten Year Plan

KEENE (40568)

Route/Road DILLANT-HOPKINS AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$2,944,444	Airport Improvement
Other	2018	\$60,000	Airport Improvement
Other	2020	\$1,170,000	Airport Improvement
Other	2022	\$555,556	Airport Improvement
Other	2023	\$166,667	Airport Improvement
Other	2024	\$166,667	Airport Improvement
Other	2025	\$555,556	Airport Improvement
Other	2026	\$333,333	Airport Improvement
Total		\$5,952,223	
			Previous Funding \$0
			Current TYP Funding \$5,952,223
			Future Funding Required \$0
			Total Project Cost \$5,952,223

Comments Includes local, private, or other funds

KEENE (40653)

Route/Road GEORGE STREET OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-GEORGE STREET OVER
 BEAVER BROOK-BR. #142/072

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	\$130,442	SAB *
Right of Way	2021	\$5,671	SAB *
Construction	2021	\$646,537	SAB *
Total		\$782,651	
			Previous Funding \$0
			Current TYP Funding \$782,651
			Future Funding Required \$0
			Total Project Cost \$782,651

Comments Includes local, private, or other funds

KEENE (40666)

Route/Road NH 10 (WINCHESTER STREET)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF WINCHESTER STREET FROM
 NH 101 TO SWANZEY TOWN LINE

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2022	\$363,884	None-Highway		
Right of Way	2024	\$193,773	None-Highway		
Construction	2025	\$3,399,549	None-Highway		
Total		\$3,957,206		Previous Funding	\$0
				Current TYP Funding	\$3,957,206
				Future Funding Required	\$0
				Total Project Cost	\$3,957,206

Comments

KEENE-SWANZEY (40100)

Route/Road NH 9/10/12/101

Category INDIVIDUAL PROJECTS

Scope CONSTRUCTION OF FLOODPLAIN AND WETLAND
 MITIGATION FOR THE KEENE-SWANZEY SERIES OF
 PROJECTS

Strategy ALL TIERS

Phase	Year	Funding	Program		
Construction	2021	\$1,416,144	Other Fed Aid		
Total		\$1,416,144		Previous Funding	\$0
				Current TYP Funding	\$1,416,144
				Future Funding Required	\$0
				Total Project Cost	\$1,416,144

Comments Construction only, PE & ROW under project #10309, Includes local, private, or other funds

2017 - 2026 Ten Year Plan

4/20/2016

LACONIA (16144)

Route/Road US 3

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION SUPERSTRUCTURE
 REPLACEMENT, CARRYING US 3 OVER NH
 RAILROAD (RED LIST)

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2019	\$1,757,290	Bridg-T1-2-Rehab-Rcn		
Total		\$1,757,290		Previous Funding	\$489,929
				Current TYP Funding	\$1,757,290
				Future Funding Required	\$0
				Total Project Cost	\$2,247,219

Comments None

LACONIA (24181)

Route/Road CENTENARY AVENUE

Category RED LIST BRIDGES

Scope BRIDGE REMOVAL, CARRYING CENTENARY AVENUE
 OVER NH RR, BR. NO. 126/163, REDLISTED

Strategy TIER 4

Phase	Year	Funding	Program		
Preliminary Engineering	2019	\$292,882	Bridg-T3-4-Rehab-Rcn		
Construction	2025	\$1,415,241	Bridg-T3-4-Rehab-Rcn		
Total		\$1,708,122		Previous Funding	\$302,500
				Current TYP Funding	\$1,708,122
				Future Funding Required	\$0
				Total Project Cost	\$2,010,622

Comments None

LACONIA (26706)

Route/Road ACADEMY STREET OVER DURKEE BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-ACADEMY ST OVER
 DURKEE BROOK-BR. #121/037

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2020	\$115,406	SAB *	
Right of Way	2020	\$10,991	SAB *	
Construction	2020	\$615,499	SAB *	
Total		\$741,896		
			Previous Funding	\$0
			Current TYP Funding	\$741,896
			Future Funding Required	\$0
			Total Project Cost	\$741,896

Comments None

LACONIA (40656)

Route/Road COURT STREET OVER DURKEE BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-COURT STREET OVER
 DURKEE BROOK-BR. #113/036

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$158,027	SAB *	
Right of Way	2022	\$46,823	SAB *	
Construction	2022	\$731,608	SAB *	
Total		\$936,458		
			Previous Funding	\$0
			Current TYP Funding	\$936,458
			Future Funding Required	\$0
			Total Project Cost	\$936,458

Comments Includes local, private, or other funds

LANCASTER, NH - GUILDHALL, VT (16155)

Route/Road US 2

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, US 2 OVER CONNECTICUT RIVER (ROGER'S RANGER'S BRIDGE)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$28,896	NON-PAR (Vermont)
Preliminary Engineering	2018	\$115,584	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	\$100,000	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	\$100,000	NON-PAR (Vermont)
Construction	2019	\$958,522	NON-PAR (Vermont)
Construction	2019	\$4,260,096	Bridg-T1-2-Rehab-Rcn
Construction	2020	\$4,506,330	Bridg-T1-2-Rehab-Rcn
Total		\$10,069,427	
			Previous Funding
			\$1,205,250
			Current TYP Funding
			\$10,069,427
			Future Funding Required
			\$0
			Total Project Cost
			\$11,274,677

Comments Anticipated to be funded with revenue from SB367, Includes local, private, or other funds

LANCASTER (22192)

Route/Road MOUNT ORNE ROAD

Category RED LIST BRIDGES

Scope MOUNT ORNE ROAD OVER CONNECTICUT RIVER; MOUNT ORNE COVERED BRIDGE #039/105

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$20,640	SAB *
Construction	2018	\$288,960	SAB *
Total		\$309,600	
			Previous Funding
			\$0
			Current TYP Funding
			\$309,600
			Future Funding Required
			\$0
			Total Project Cost
			\$309,600

Comments None

2017 - 2026 Ten Year Plan

LEBANON, NH - HARTFORD, VT (16148)

Route/Road I-89 NB & SB

Category RED LIST BRIDGES

Scope REHABILITATION & WIDENING FOR TCP, I-89 NB & SB
 OVER CONNECTICUT RIVER

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$114,800	NON-PAR (Vermont)
Preliminary Engineering	2017	\$385,200	Bridg-HIB-Rehab-Rcn
Preliminary Engineering	2018	\$136,224	NON-PAR (Vermont)
Preliminary Engineering	2018	\$431,376	Bridg-HIB-Rehab-Rcn
Construction	2019	\$3,834,086	NON-PAR (Vermont)
Construction	2019	\$5,325,120	Bridg-HIB-Rehab-Rcn
Construction	2020	\$3,956,777	NON-PAR (Vermont)
Construction	2020	\$12,529,794	Bridg-HIB-Rehab-Rcn
Construction	2021	\$7,259,367	Bridg-HIB-Rehab-Rcn
Total		\$33,972,745	
			Previous Funding
			\$1,589,000
			Current TYP Funding
			\$33,972,745
			Future Funding Required
			\$0
			Total Project Cost
			\$35,561,745

Comments Anticipated to be funded with GARVEE proceeds, Includes local, private, or other funds

LEBANON (13558A)

Route/Road NH 12A

Category RED LIST BRIDGES

Scope NH 12A BRIDGE REHAB OR REPLACEMENT OVER
 B&M RR BRIDGE # 062/117 (MOBRR-221)

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2018	\$2,270,400	MOBRR *
Construction	2019	\$3,514,579	MOBRR *
Total		\$5,784,979	
			Previous Funding
			\$761,129
			Current TYP Funding
			\$5,784,979
			Future Funding Required
			\$0
			Total Project Cost
			\$6,546,108

Comments Includes local, private, or other funds

LEBANON (15880)

Route/Road I-89

Category PRESERVATION & MAINTENANCE

Scope FROM NORTH OF HARDY HILL RD BRIDGE NORTH 5
 MILES TO SOUTH OF EXIT 20 REHABILITATE
 ROADWAY & BRIDGES

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$165,000	Pave-T1-Rehab
Construction	2017	\$9,900,000	Pave-T1-Rehab
Construction	2018	\$10,784,400	Pave-T1-Rehab
Total		\$20,849,400	
			Previous Funding
			\$220,386
			Current TYP Funding
			\$20,849,400
			Future Funding Required
			\$0
			Total Project Cost
			\$21,069,786

Comments None

LEBANON (24221)

Route/Road TRUES BROOK RD OVER BLOODS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-TRUES BROOK RD OVER
 BLOODS BROOK-BR. #066/059

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$216,556	SAB *
Right of Way	2022	\$17,559	SAB *
Construction	2022	\$1,416,393	SAB *
Total		\$1,650,508	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,650,508
			Future Funding Required
			\$0
			Total Project Cost
			\$1,650,508

Comments None

LEBANON (24222)

Route/Road NH 120 PARKING LOT, PED OVER NHRR (ABD)

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-NH 120 PARKING LOT, PED OVER NHRR (ABD)-BR. #121/117

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	\$120,803	SAB *	
Right of Way	2023	\$6,040	SAB *	
Construction	2023	\$616,096	SAB *	
Total		\$742,939		
			Previous Funding	\$0
			Current TYP Funding	\$742,939
			Future Funding Required	\$0
			Total Project Cost	\$742,939

Comments None

LEBANON (25821)

Route/Road MASCOMA STREET

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION, MASCOMA STREET OVER I-89

Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2023	\$5,315,338	Bridg-T3-4-Rehab-Rcn	
Total		\$5,315,338		
			Previous Funding	\$330,000
			Current TYP Funding	\$5,315,338
			Future Funding Required	\$0
			Total Project Cost	\$5,645,338

Comments None

LEBANON (29612)

Route/Road I89

Category INDIVIDUAL PROJECTS

Scope EXIT 18 / NH 120 IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$292,882	None-Highway
Preliminary Engineering	2021	\$124,770	None-Highway
Right of Way	2021	\$935,778	None-Highway
Construction	2023	\$3,458,333	None-Highway
Total		\$4,811,763	
			Previous Funding
			\$330,000
			Current TYP Funding
			\$4,811,763
			Future Funding Required
			\$0
			Total Project Cost
			\$5,141,763

Comments None

LEBANON (40564)

Route/Road LEBANON MUNICIPAL AIRPORT

Category AIRPORT

Scope TEN YEAR PLAN - VARIOUS CAPITAL IMPROVEMENT
 PROJECTS FOR LEBANON MUNICIPAL AIRPORT

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2019	\$3,065,670	Airport Improvement
Other	2020	\$43,971,053	Airport Improvement
Other	2021	\$1,802,625	Airport Improvement
Other	2022	\$1,500,000	Airport Improvement
Other	2023	\$513,000	Airport Improvement
Other	2024	\$1,111,111	Airport Improvement
Other	2025	\$1,111,111	Airport Improvement
Other	2026	\$1,111,111	Airport Improvement
Total		\$54,185,681	
			Previous Funding
			\$0
			Current TYP Funding
			\$54,185,681
			Future Funding Required
			\$0
			Total Project Cost
			\$54,185,681

Comments Includes local, private, or other funds

LEBANON (40794)

Route/Road US 4 (MECHANIC ST)

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO MECHANIC ST

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$330,000	Other Fed Aid
Right of Way	2018	\$113,520	Other Fed Aid
Construction	2019	\$2,635,934	Other Fed Aid
Total		\$3,079,454	
			Previous Funding
			\$0
			Current TYP Funding
			\$3,079,454
			Future Funding Required
			\$0
			Total Project Cost
			\$3,079,454

Comments Engineering Study and Corridor Improvement Plan completed under project #10034B

LITTLETON, NH - WATERFORD, VT (27711)

Route/Road NH ROUTE 18

Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND SUPERSTRUCTURE
 PAINTING OF BRIDGE CARRYING NH 118 OVER CONN
 RIVER (109/134)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$106,502	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	\$219,821	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2021	\$113,428	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2022	\$117,057	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2023	\$241,606	Bridg-T3-4-Rehab-Rcn
Right of Way	2019	\$53,251	Bridg-T3-4-Rehab-Rcn
Construction	2025	\$5,146,329	Bridg-T3-4-Rehab-Rcn
Total		\$5,997,995	
			Previous Funding
			\$0
			Current TYP Funding
			\$5,997,995
			Future Funding Required
			\$0
			Total Project Cost
			\$5,997,995

Comments Anticipated to be funded with revenue from SB367

2017 - 2026 Ten Year Plan

LITTLETON (40884)

Route/Road US-302, BRIDGE ST, SARANAC ST

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT INTERSECTION OF US-302 (MEADOW ST), BRIDGE STREET, AND SARANAC ST - SAFETY IMPROVEMENT

Strategy TIER 2

Phase	Year	Funding	Program	
Right of Way	2017	\$450,000	NON-PAR (other)	
Construction	2018	\$154,800	NON-PAR (other)	
Construction	2018	\$309,600	SAH *	
Total		\$914,400		
			Previous Funding	\$0
			Current TYP Funding	\$914,400
			Future Funding Required	\$0
			Total Project Cost	\$914,400

Comments None

LOUDON (40632)

Route/Road NH 106 AND SOUTH VILLAGE ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$128,763	None-Highway	
Right of Way	2024	\$68,568	None-Highway	
Construction	2025	\$1,202,954	None-Highway	
Total		\$1,400,285		
			Previous Funding	\$0
			Current TYP Funding	\$1,400,285
			Future Funding Required	\$0
			Total Project Cost	\$1,400,285

Comments None

LOUDON-CANTERBURY (29613A)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope NH RTE 106 - CONSTRUCTION OF 1.00 MILE FROM SHAKER HILL ROAD TO BEYOND NHMS SOUTH TRACK ENTRANCE

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2018	\$2,838,000	None-Highway		
Total		\$2,838,000		Previous Funding	\$0
				Current TYP Funding	\$2,838,000
				Future Funding Required	\$0
				Total Project Cost	\$2,838,000

Comments None

LOUDON-CANTERBURY (29613)

Route/Road NH 106

Category INDIVIDUAL PROJECTS

Scope NH 106 PHASE 1 IMPROVEMENTS TO ENHANCE TRAFFIC OPERATIONS AND SAFETY FROM CLUFF ROAD TO SHAWS ROAD

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$440,000	None-Highway		
Preliminary Engineering	2018	\$227,040	None-Highway		
Right of Way	2018	\$652,740	None-Highway		
Right of Way	2019	\$1,101,235	None-Highway		
Total		\$2,421,015		Previous Funding	\$452,500
				Current TYP Funding	\$2,421,015
				Future Funding Required	\$0
				Total Project Cost	\$2,873,515

Comments None

LOUDON-CATERBURY (29613B)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope NH 106 ROADWAY WIDENING FOR 3.6 MILES FROM SOUCOOK ROAD, LOUDON TO AMES ROAD, CANTERBURY

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2020	\$1,813,523	None-Highway		
Construction	2021	\$3,743,111	None-Highway		
Total		\$5,556,634		Previous Funding	\$0
				Current TYP Funding	\$5,556,634
				Future Funding Required	\$0
				Total Project Cost	\$5,556,634

Comments None

LYME, NH - THETFORD, VT (14460)

Route/Road EAST THETFORD ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION, EAST THETFORD ROAD OVER THE CONNECTICUT RIVER

Strategy TIER 4

Phase	Year	Funding	Program		
Construction	2022	\$579,434	NON-PAR (Vermont)		
Construction	2022	\$5,214,903	Bridg-T3-4-Rehab-Rcn		
Total		\$5,794,336		Previous Funding	\$826,100
				Current TYP Funding	\$5,794,336
				Future Funding Required	\$0
				Total Project Cost	\$6,620,436

Comments Includes local, private, or other funds

MADBURY (24226)

Route/Road NUTE ROAD OVER BELLAMY RIVER

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-NUTE RD OVER BELLAMY RIVER-BR. #056/072

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2021	\$130,442	SAB *
Right of Way	2021	\$5,671	SAB *
Construction	2021	\$703,251	SAB *
Total		\$839,364	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$839,364
			\$0
			\$839,364

Comments

MANCHESTER, MTA-1 (602)

Route/Road VARIOUS

Category TRANSIT

Scope OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE FOR THE MANCHESTER TRANSIT AUTHORITY.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$2,330,000	FTA5307
Preliminary Engineering	2018	\$2,453,064	FTA5307
Preliminary Engineering	2019	\$2,531,562	FTA5307
Preliminary Engineering	2020	\$2,612,572	FTA5307
Preliminary Engineering	2021	\$2,696,174	FTA5307
Preliminary Engineering	2022	\$2,782,452	FTA5307
Preliminary Engineering	2023	\$2,871,490	FTA5307
Preliminary Engineering	2024	\$2,963,378	FTA5307
Preliminary Engineering	2025	\$3,058,206	FTA5307
Preliminary Engineering	2026	\$3,156,069	FTA5307
Total		\$27,454,968	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$4,524,000
			\$27,454,968
			\$0
			\$31,978,968

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

MANCHESTER, MTA-2 (2496)

Route/Road TRANSIT AUTHORITY

Category TRANSIT

Scope OPERATING ASSISTANCE FOR CAPITAL
 MAINTENANCE OF MANCHESTER TRANSIT
 AUTHORITY FLEET.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$551,000	FTA5307
Preliminary Engineering	2018	\$579,984	FTA5307
Preliminary Engineering	2019	\$598,543	FTA5307
Preliminary Engineering	2020	\$617,697	FTA5307
Preliminary Engineering	2021	\$637,463	FTA5307
Preliminary Engineering	2022	\$657,862	FTA5307
Preliminary Engineering	2023	\$678,914	FTA5307
Preliminary Engineering	2024	\$700,639	FTA5307
Preliminary Engineering	2025	\$723,059	FTA5307
Preliminary Engineering	2026	\$746,197	FTA5307

Total	\$6,491,358	Previous Funding	\$1,070,000
		Current TYP Funding	\$6,491,358
		Future Funding Required	\$0
		Total Project Cost	\$7,561,358

Comments Includes local, private, or other funds

MANCHESTER, MTA-3 (3062)

Route/Road TRANSIT

Category TRANSIT

Scope REPLACEMENT BUSES AT MANCHESTER TRANSIT
 AUTHORITY.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$1,579,992	FTA5307

Total	\$1,579,992	Previous Funding	\$427,000
		Current TYP Funding	\$1,579,992
		Future Funding Required	\$0
		Total Project Cost	\$2,006,992

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

MANCHESTER, MTA-4 (5916)

Route/Road TRANSIT

Category TRANSIT

Scope OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$286,000	FTA5307	
Preliminary Engineering	2018	\$301,344	FTA5307	
Preliminary Engineering	2019	\$310,987	FTA5307	
Preliminary Engineering	2020	\$320,939	FTA5307	
Preliminary Engineering	2021	\$331,209	FTA5307	
Preliminary Engineering	2022	\$341,807	FTA5307	
Preliminary Engineering	2023	\$352,745	FTA5307	
Preliminary Engineering	2024	\$364,033	FTA5307	
Preliminary Engineering	2025	\$375,682	FTA5307	
Preliminary Engineering	2026	\$387,704	FTA5307	
Total		\$3,372,450		
			Previous Funding	\$557,000
			Current TYP Funding	\$3,372,450
			Future Funding Required	\$0
			Total Project Cost	\$3,929,450

Comments Includes local, private, or other funds

MANCHESTER, MTA-5 (5917)

Route/Road TRANSIT

Category TRANSIT

Scope REPLACEMENT OF ADA PARATRANSIT VANS.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$272,000	FTA5307	
Total		\$272,000		
			Previous Funding	\$348,000
			Current TYP Funding	\$272,000
			Future Funding Required	\$0
			Total Project Cost	\$620,000

Comments Includes local, private, or other funds

MANCHESTER, MTA-6 (5919)

Route/Road TRANSIT

Category TRANSIT

Scope REPLACEMENT OF TRANSIT SERVICE VEHICLES

Strategy ALL TIERS

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$106,000	FTA5307		
		Total	\$106,000	Previous Funding	\$30,000
				Current TYP Funding	\$106,000
				Future Funding Required	\$0
				Total Project Cost	\$136,000

Comments Includes local, private, or other funds

MANCHESTER, MTA-7 (6923)

Route/Road TRANSIT

Category TRANSIT

Scope MISCELLANEOUS CAPITAL

Strategy ALL TIERS

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$128,000	FTA5307		
Preliminary Engineering	2018	\$132,096	FTA5307		
Preliminary Engineering	2019	\$136,323	FTA5307		
Preliminary Engineering	2020	\$140,685	FTA5307		
Preliminary Engineering	2021	\$145,187	FTA5307		
Preliminary Engineering	2022	\$149,833	FTA5307		
Preliminary Engineering	2023	\$154,628	FTA5307		
Preliminary Engineering	2024	\$159,576	FTA5307		
Preliminary Engineering	2025	\$164,683	FTA5307		
Preliminary Engineering	2026	\$169,952	FTA5307		
		Total	\$1,480,964	Previous Funding	\$246,000
				Current TYP Funding	\$1,480,964
				Future Funding Required	\$0
				Total Project Cost	\$1,726,964

Comments Includes local, private, or other funds

MANCHESTER (14966)

Route/Road I-293 / FEE TPK

Category RED LIST BRIDGES

Scope REPLACE OR REHABILITATE 5 RED LIST BRIDGES.
 ADD 3RD SB LANE AND REPLACE MEDIAN RAIL WITH
 SS BARRIER.

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2017	\$3,720,000	TPK *		
		Total	\$3,720,000	Previous Funding	\$29,710,000
				Current TYP Funding	\$3,720,000
				Future Funding Required	\$0
				Total Project Cost	\$33,430,000

Comments None

MANCHESTER (15401)

Route/Road GOFFS FALLS ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER B&M RR
 BRG#188/092

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$95,000	SAB *		
Right of Way	2017	\$5,000	SAB *		
Construction	2017	\$900,000	SAB *		
		Total	\$1,000,000	Previous Funding	\$0
				Current TYP Funding	\$1,000,000
				Future Funding Required	\$0
				Total Project Cost	\$1,000,000

Comments

MANCHESTER (15837)

Route/Road US 3 (ELM STREET)

Category BRIDGES

Scope BRIDGE REHABILITATION-US 3 (ELM ST) OVER
 B&MRR-BR. #144/075

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$80,000	SAB *	
Right of Way	2017	\$25,000	SAB *	
Construction	2017	\$695,000	SAB *	
Total		\$800,000		
			Previous Funding	\$0
			Current TYP Funding	\$800,000
			Future Funding Required	\$0
			Total Project Cost	\$800,000

Comments None

MANCHESTER (16099)

Route/Road I-293 / FEE TPK

Category INDIVIDUAL PROJECTS

Scope PRELIMINARY ENGINEERING STUDY FOR
 RECONSTRUCTION OF THE F.E. EEVERETT
 TURNPIKE AT EXITS 6 AND 7

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$1,000,000	TPK *	
Preliminary Engineering	2022	\$2,000,000	TPK *	
Right of Way	2023	\$4,000,000	TPK *	
Total		\$7,000,000		
			Previous Funding	\$3,400,000
			Current TYP Funding	\$7,000,000
			Future Funding Required	\$0
			Total Project Cost	\$10,400,000

Comments None

2017 - 2026 Ten Year Plan

MANCHESTER (16099A)

Route/Road RECONSTRUCT AND WIDENING OF EXIT 6 (AMOSKEAG) **Category** INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND WIDEN OF EXIT 6 (AMOSKEAG) IN MANCHESTER. **Strategy** TIER 1

Phase	Year	Funding	Program	
Construction	2024	\$24,500,000	TPK *	
Construction	2025	\$23,900,000	TPK *	
Construction	2026	\$23,900,000	TPK *	
Total		\$72,300,000		
			Previous Funding	\$0
			Current TYP Funding	\$72,300,000
			Future Funding Required	\$23,900,000
			Total Project Cost	\$96,200,000

Comments None

MANCHESTER (16099B)

Route/Road EXIT 7 FEE TURNPIKE **Category** INDIVIDUAL PROJECTS

Scope RECONSTRUCT EXIT 7 **Strategy** TIER 1

Phase	Year	Funding	Program	
Construction	2026	\$18,600,000	TPK *	
Total		\$18,600,000		
			Previous Funding	\$0
			Current TYP Funding	\$18,600,000
			Future Funding Required	\$37,200,000
			Total Project Cost	\$55,800,000

Comments None

2017 - 2026 Ten Year Plan

MANCHESTER (24206)

Route/Road SALMON STREET WB OVER RD, BMRR, MARRIMACK RIVER AND RAMP **Category** BRIDGES

Scope BRIDGE REHAB-SALMON ST WB OVER RD, BMRR, MERRIMACK RIVER, RAMP-BR. #106/072 **Strategy** TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	\$108,723	SAB *	
Right of Way	2023	\$6,040	SAB *	
Construction	2023	\$519,453	SAB *	
Total		\$634,216		
			Previous Funding	\$0
			Current TYP Funding	\$634,216
			Future Funding Required	\$0
			Total Project Cost	\$634,216

Comments None

MANCHESTER (24211)

Route/Road RAMP E (CANAL ST) OVER BMRR **Category** BRIDGES

Scope BRIDGE REHAB-RAMP E (CANAL STREET) OVER BMRR-BR #107/071 **Strategy** TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2025	\$96,494	SAB *	
Right of Way	2025	\$6,433	SAB *	
Construction	2025	\$443,871	SAB *	
Total		\$546,797		
			Previous Funding	\$0
			Current TYP Funding	\$546,797
			Future Funding Required	\$0
			Total Project Cost	\$546,797

Comments None

MANCHESTER (24212)

Route/Road SAMON ST EB OVER RD, BMRR, MERRIMACK RIVER AND RAMP **Category** BRIDGES

Scope SALMON ST EB OVER RD, BMRR, MERRIMACK RIVER, RAMP-BR #107/072 **Strategy** TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2024	\$130,902	SAB *	
Right of Way	2024	\$6,233	SAB *	
Construction	2024	\$654,511	SAB *	
Total		\$791,647		
			Previous Funding	\$0
			Current TYP Funding	\$791,647
			Future Funding Required	\$0
			Total Project Cost	\$791,647

Comments None

MANCHESTER (28336)

Route/Road REHAB QUEEN CITY BRIDGE OVER I-293, BMRR & MERRIMACK RIVER **Category** RED LIST BRIDGES

Scope BRIDGE REHABILITATION-QUEEN CITY BR. OVER I-293, BMRR & MERRIMACK RIVER-BR. #151/065 (MOBRR) **Strategy** TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$660,315	SAB *	
Right of Way	2019	\$5,325	SAB *	
Construction	2020	\$1,813,523	MOBRR *	
Construction	2021	\$4,990,815	MOBRR *	
Total		\$7,469,978		
			Previous Funding	\$0
			Current TYP Funding	\$7,469,978
			Future Funding Required	\$0
			Total Project Cost	\$7,469,978

Comments Includes local, private, or other funds

MANCHESTER (40367)

Route/Road FEET, I-293 NB & SB

Category RED LIST BRIDGES

Scope PROVIDE SCOUR PROTECTION FOR THE I-293 NB & SB OVER BLACK BROOK BRIDGES

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2017	\$500,000	TRR *		
Total		\$500,000		Previous Funding	\$725,000
				Current TYP Funding	\$500,000
				Future Funding Required	\$0
				Total Project Cost	\$1,225,000

Comments None

MANCHESTER (40563)

Route/Road MANCHESTER-BOSTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Other	2017	\$13,806,000	Airport Improvement		
Other	2018	\$20,300,000	Airport Improvement		
Other	2019	\$11,802,833	Airport Improvement		
Other	2020	\$13,416,667	Airport Improvement		
Other	2021	\$3,186,722	Airport Improvement		
Other	2022	\$3,333,333	Airport Improvement		
Other	2023	\$3,333,333	Airport Improvement		
Other	2024	\$3,333,333	Airport Improvement		
Other	2025	\$3,333,333	Airport Improvement		
Other	2026	\$3,333,333	Airport Improvement		
Total		\$79,178,887		Previous Funding	\$0
				Current TYP Funding	\$79,178,887
				Future Funding Required	\$0
				Total Project Cost	\$79,178,887

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

MARLOW (40088)

Route/Road NH 10, NH 123

Category BRIDGES

Scope NH 10 & NH 123 OVER ASHUELOT RIVER -REPAIR OR
 REPLACE BRIDGE

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2021	\$113,428	Bridg-T3-4-Rehab-Rcn	
Right of Way	2022	\$58,529	Bridg-T3-4-Rehab-Rcn	
Construction	2025	\$1,093,595	Bridg-T3-4-Rehab-Rcn	
Total		\$1,265,551		
			Previous Funding	\$0
			Current TYP Funding	\$1,265,551
			Future Funding Required	\$0
			Total Project Cost	\$1,265,551

Comments Anticipated to be funded with revenue from SB367

MEREDITH (10430)

Route/Road US 3 / NH 25

Category INDIVIDUAL PROJECTS

Scope ROADWAY AND INTERSECTION IMPROVEMENTS
 FROM NH 104 TO MEREDITH/CENTER HARBOR
 TOWNLINE

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$55,000	Ear-NH041	
Construction	2017	\$1,585,100	Ear-NH041	
Total		\$1,640,100		
			Previous Funding	\$3,447,248
			Current TYP Funding	\$1,640,100
			Future Funding Required	\$0
			Total Project Cost	\$5,087,348

Comments Includes local, private, or other funds

MERRIMACK (10136D)

Route/Road NH 101A

Category INDIVIDUAL PROJECTS

Scope WIDEN 101A FROM BOSTON POST RD TO CONT.
 BLVD & SAFETY IMPR. AT CRAFTSMAN LANE /
 BOSTON POST RD

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$385,000	Other Fed Aid	
Preliminary Engineering	2018	\$1,419,000	Other Fed Aid	
Right of Way	2019	\$527,187	Other Fed Aid	
Construction	2020	\$4,231,553	Other Fed Aid	
Total		\$6,562,740		
			Previous Funding	\$0
			Current TYP Funding	\$6,562,740
			Future Funding Required	\$0
			Total Project Cost	\$6,562,740

Comments None

MERRIMACK (29174)

Route/Road US 3 OVER BABOOSIC BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-US 3 OVER BABOOSIC
 BROOK-BR. # 118/135

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$196,080	SAB *	
Right of Way	2018	\$10,320	SAB *	
Construction	2018	\$2,394,240	SAB *	
Total		\$2,600,640		
			Previous Funding	\$0
			Current TYP Funding	\$2,600,640
			Future Funding Required	\$0
			Total Project Cost	\$2,600,640

Comments None

MILAN (40576)

Route/Road BERLIN REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$333,333	Airport Improvement
Other	2019	\$333,333	Airport Improvement
Other	2020	\$1,100,001	Airport Improvement
Other	2022	\$333,333	Airport Improvement
Other	2023	\$333,333	Airport Improvement
Other	2024	\$166,667	Airport Improvement
Other	2025	\$333,333	Airport Improvement
Other	2026	\$400,000	Airport Improvement
Total		\$3,333,333	
			Previous Funding
			\$0
			Current TYP Funding
			\$3,333,333
			Future Funding Required
			\$0
			Total Project Cost
			\$3,333,333

Comments Includes local, private, or other funds

MILFORD (13692B)

Route/Road NH 101

Category INDIVIDUAL PROJECTS

Scope SAFETY IMPROVEMENTS FROM WILTON ROAD TO
 NH 101 / ELM STREET INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2017	\$1,277,600	Other Fed Aid
Construction	2018	\$1,362,240	Other Fed Aid
Total		\$2,639,840	
			Previous Funding
			\$0
			Current TYP Funding
			\$2,639,840
			Future Funding Required
			\$0
			Total Project Cost
			\$2,639,840

Comments Construction only, PE & ROW funded project #13692

2017 - 2026 Ten Year Plan

MILTON (40658)

Route/Road TOWNHOUSE ROAD OVER NORTHEAST POND

Category BRIDGES

Scope BRIDGE REPLACEMENT-TOWNHOUSE ROAD OVER
 NORTHEAST POND-BR. #168/152

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2020	\$82,433	NON-PAR (other)
Preliminary Engineering	2020	\$82,433	SAB *
Right of Way	2020	\$10,991	NON-PAR (other)
Right of Way	2020	\$10,991	SAB *
Construction	2020	\$675,949	NON-PAR (other)
Construction	2020	\$675,949	SAB *
Total		\$1,538,747	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$1,538,747
			\$0
			\$1,538,747

Comments Includes local, private, or other funds

MOULTONBOROUGH (40639)

Route/Road NH 25 AND LAKE SHORE ROAD

Category INDIVIDUAL PROJECTS

Scope SAFETY IMPROVEMENTS FROM JUST WEST OF
 LAKE SHORE DRIVE (W) TO JUST EAST OF LAKE
 SHORE DRIVE (E)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$62,450	None-Highway
Right of Way	2024	\$33,255	None-Highway
Construction	2025	\$583,433	None-Highway
Total		\$679,138	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$679,138
			\$0
			\$679,138

Comments None

NASHUA (10136A)

Route/Road NH 101A

Category INDIVIDUAL PROJECTS

Scope WIDENING OF NH 101A FROM SUNAPEE STREET TO
 BLACKSTONE DRIVE

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$401,500	Other Fed Aid
Preliminary Engineering	2019	\$562,045	Other Fed Aid
Right of Way	2018	\$227,040	Other Fed Aid
Right of Way	2024	\$3,380,395	Other Fed Aid
Construction	2025	\$656,157	NON-PAR (other)
Construction	2025	\$5,134,248	Other Fed Aid
Total		\$10,361,385	
			Previous Funding
			\$523,167
			Current TYP Funding
			\$10,361,385
			Future Funding Required
			\$0
			Total Project Cost
			\$10,884,552

Comments Includes local, private, or other funds

NASHUA (10136B)

Route/Road NH ROUTE 101A

Category INDIVIDUAL PROJECTS

Scope PHASE II, WIDENING AND IMPROVEMENTS FROM
 SOMERSET PKWY TO SUNAPEE ST & BLACKSTONE
 DR TO CELINA AVE

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$1,816,320	Other Fed Aid
Right of Way	2021	\$4,117,422	Other Fed Aid
Construction	2026	\$7,755,405	Other Fed Aid
Total		\$13,689,147	
			Previous Funding
			\$0
			Current TYP Funding
			\$13,689,147
			Future Funding Required
			\$0
			Total Project Cost
			\$13,689,147

Comments None

NASHUA-1 (6080)

Route/Road TRANSIT

Category TRANSIT

Scope CAPITAL PLANNING PROGRAM.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$220,000	FTA5307	
Preliminary Engineering	2018	\$227,040	FTA5307	
Preliminary Engineering	2019	\$234,305	FTA5307	
Preliminary Engineering	2020	\$241,803	FTA5307	
Preliminary Engineering	2021	\$249,541	FTA5307	
Preliminary Engineering	2022	\$257,526	FTA5307	
Preliminary Engineering	2023	\$265,767	FTA5307	
Preliminary Engineering	2024	\$274,271	FTA5307	
Preliminary Engineering	2025	\$283,048	FTA5307	
Preliminary Engineering	2026	\$292,106	FTA5307	
Total		\$2,545,407		
			Previous Funding	\$582,545
			Current TYP Funding	\$2,545,407
			Future Funding Required	\$0
			Total Project Cost	\$3,127,952

Comments Includes local, private, or other funds

NASHUA (16314)

Route/Road EAST HOLLIS STREET

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT A MULTI-LANE ROUNDABOUT AT THE INTERSECTION OF EAST HOLLIS ST, BRIDGE ST, AND CANAL ST

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$605,000	Other Fed Aid	
Right of Way	2017	\$231,000	Other Fed Aid	
Construction	2017	\$2,231,900	Other Fed Aid	
Construction	2018	\$1,171,526	Other Fed Aid	
Total		\$4,239,426		
			Previous Funding	\$0
			Current TYP Funding	\$4,239,426
			Future Funding Required	\$0
			Total Project Cost	\$4,239,426

Comments None

2017 - 2026 Ten Year Plan

NASHUA-2 (6090)

Route/Road TRANSIT

Category TRANSIT

Scope OPERATING ASSISTANCE

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$1,455,143	FTA5307	
Preliminary Engineering	2018	\$1,501,707	FTA5307	
Preliminary Engineering	2019	\$1,549,762	FTA5307	
Preliminary Engineering	2020	\$1,599,354	FTA5307	
Preliminary Engineering	2021	\$1,650,534	FTA5307	
Preliminary Engineering	2022	\$1,703,351	FTA5307	
Preliminary Engineering	2023	\$1,757,858	FTA5307	
Preliminary Engineering	2024	\$1,814,110	FTA5307	
Preliminary Engineering	2025	\$1,872,161	FTA5307	
Preliminary Engineering	2026	\$1,932,070	FTA5307	
Total		\$16,836,050		
			Previous Funding	\$4,084,520
			Current TYP Funding	\$16,836,050
			Future Funding Required	\$0
			Total Project Cost	\$20,920,570

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

NASHUA-3 (3799)

Route/Road TRANSIT

Category TRANSIT

Scope PREVENTIVE MAINTENANCE 5307 FUNDING. ANNUAL PROJECT.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$459,280	FTA5307	
Preliminary Engineering	2018	\$473,977	FTA5307	
Preliminary Engineering	2019	\$489,144	FTA5307	
Preliminary Engineering	2020	\$504,797	FTA5307	
Preliminary Engineering	2021	\$520,950	FTA5307	
Preliminary Engineering	2022	\$537,621	FTA5307	
Preliminary Engineering	2023	\$554,825	FTA5307	
Preliminary Engineering	2024	\$572,579	FTA5307	
Preliminary Engineering	2025	\$590,902	FTA5307	
Preliminary Engineering	2026	\$609,810	FTA5307	
Total		\$5,313,885		
			Previous Funding	\$1,363,541
			Current TYP Funding	\$5,313,885
			Future Funding Required	\$0
			Total Project Cost	\$6,677,426

Comments Includes local, private, or other funds

NASHUA (40561)

Route/Road BOIRE FIELD

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$333,333	Airport Improvement
Other	2018	\$700,000	Airport Improvement
Other	2019	\$333,333	Airport Improvement
Other	2020	\$600,000	Airport Improvement
Other	2021	\$6,310,000	Airport Improvement
Other	2022	\$333,333	Airport Improvement
Other	2023	\$900,000	Airport Improvement
Other	2024	\$4,000,000	Airport Improvement
Other	2025	\$500,000	Airport Improvement
Other	2026	\$500,000	Airport Improvement
Total		\$14,509,999	
			Previous Funding
			\$0
			Current TYP Funding
			\$14,509,999
			Future Funding Required
			\$0
			Total Project Cost
			\$14,509,999

Comments Includes local, private, or other funds

NASHUA (40660)

Route/Road EAST HOLLIS ST

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS ALONG EAST HOLLIS STREET
 FROM MAIN STREET EAST TO PROPOSED
 ROUNDABOUT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$469,985	None-Highway
Right of Way	2024	\$250,273	None-Highway
Construction	2025	\$4,390,784	None-Highway
Total		\$5,111,042	
			Previous Funding
			\$0
			Current TYP Funding
			\$5,111,042
			Future Funding Required
			\$0
			Total Project Cost
			\$5,111,042

Comments

2017 - 2026 Ten Year Plan

NASHUA-6 (3797)

Route/Road VARIOUS

Category TRANSIT

Scope NASHUA TRANSIT SYSTEM;CAPITAL EQUIPMENT

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$22,249	FTA5307	
Preliminary Engineering	2018	\$22,961	FTA5307	
Preliminary Engineering	2019	\$23,696	FTA5307	
Preliminary Engineering	2020	\$24,454	FTA5307	
Preliminary Engineering	2021	\$25,237	FTA5307	
Preliminary Engineering	2022	\$26,044	FTA5307	
Preliminary Engineering	2023	\$26,877	FTA5307	
Preliminary Engineering	2024	\$27,738	FTA5307	
Preliminary Engineering	2025	\$28,625	FTA5307	
Preliminary Engineering	2026	\$29,541	FTA5307	
Total		\$257,422		
			Previous Funding	\$88,411
			Current TYP Funding	\$257,422
			Future Funding Required	\$0
			Total Project Cost	\$345,833

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

NASHUA-7 (7927)

Route/Road TRANSIT

Category TRANSIT

Scope ADA OPERATIONS. NASHUA TRANSIT SYSTEM.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$274,000	FTA5307	
Preliminary Engineering	2018	\$282,768	FTA5307	
Preliminary Engineering	2019	\$291,817	FTA5307	
Preliminary Engineering	2020	\$301,155	FTA5307	
Preliminary Engineering	2021	\$310,792	FTA5307	
Preliminary Engineering	2022	\$320,737	FTA5307	
Preliminary Engineering	2023	\$331,001	FTA5307	
Preliminary Engineering	2024	\$341,593	FTA5307	
Preliminary Engineering	2025	\$352,524	FTA5307	
Preliminary Engineering	2026	\$363,804	FTA5307	
Total		\$3,170,189		
			Previous Funding	\$548,000
			Current TYP Funding	\$3,170,189
			Future Funding Required	\$0
			Total Project Cost	\$3,718,189

Comments

NASHUA-BEDFORD (29408)

Route/Road F.E. EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope INTELLIGENT TRANSPORTATION SYSTEM (ITS)
 DEPLOYMENT ON F.E. EVERETT TURNPIKE

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$1,888,000	TPK *	
Total		\$1,888,000		
			Previous Funding	\$2,212,000
			Current TYP Funding	\$1,888,000
			Future Funding Required	\$0
			Total Project Cost	\$4,100,000

Comments None

NASHUA-MERRIMACK (40036)

Route/Road F.E. EVERETT TURNPIKE

Category INTERSTATE MAINTENANCE

Scope CENTRAL TURNPIKE RESURFACING: NASHUA FEET
 FROM MM 3.0 TO 5.0 AND MERRIMACK ALONG
 CONTINENTAL BLVD

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2017	\$3,250,000	TRR *		
Total		\$3,250,000		Previous Funding	\$265,000
				Current TYP Funding	\$3,250,000
				Future Funding Required	\$0
				Total Project Cost	\$3,515,000

Comments None

NASHUA-MERRIMACK-BEDFORD (13761)

Route/Road F. E. EVERETTE TURNPIKE

Category INDIVIDUAL PROJECTS

Scope F.E.E.TURNPIKE WIDENING OF 2-LANE SECTIONS
 FROM EXIT 8 IN NASHUA TO I-293 INTERCHANGE IN
 BEDFORD

Strategy TIER 1

Phase	Year	Funding	Program		
Preliminary Engineering	2018	\$1,500,000	TPK *		
Preliminary Engineering	2019	\$1,500,000	TPK *		
Preliminary Engineering	2020	\$2,000,000	TPK *		
Right of Way	2019	\$300,000	TPK *		
Right of Way	2020	\$2,500,000	TPK *		
Right of Way	2021	\$4,000,000	TPK *		
Construction	2022	\$18,000,000	TPK *		
Construction	2023	\$20,000,000	TPK *		
Construction	2024	\$18,000,000	TPK *		
Total		\$67,800,000		Previous Funding	\$3,200,000
				Current TYP Funding	\$67,800,000
				Future Funding Required	\$0
				Total Project Cost	\$71,000,000

Comments None

NEW BOSTON (14771)

Route/Road GREGG MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT GREGG MILL RD OVER
 SOUTH BRANCH PISCATAQUOG RIVER - BR. #132/138

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2026	\$146,053	SAB *	
Right of Way	2026	\$6,639	SAB *	
Construction	2026	\$876,317	SAB *	
Total		\$1,029,009		
			Previous Funding	\$0
			Current TYP Funding	\$1,029,009
			Future Funding Required	\$0
			Total Project Cost	\$1,029,009

Comments Includes local, private, or other funds

NEW BOSTON (15505)

Route/Road TUCKER MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-TUCKER MILL ROAD OVER
 MID BR. PISCATAQUOG-BR. #087/150

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	\$96,643	SAB *	
Right of Way	2023	\$6,040	SAB *	
Construction	2023	\$591,935	SAB *	
Total		\$694,618		
			Previous Funding	\$0
			Current TYP Funding	\$694,618
			Future Funding Required	\$0
			Total Project Cost	\$694,618

Comments None

2017 - 2026 Ten Year Plan

NEW BOSTON (27729)

Route/Road NH ROUTE 13

Category BRIDGES

Scope BRIDGE CULVERT REPLACEMENT CARRYING NH 13
 OVER COCHRANE BROOK (122/120)

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2023	\$120,803	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	\$249,338	Bridg-T3-4-Rehab-Rcn	
Right of Way	2023	\$60,402	Bridg-T3-4-Rehab-Rcn	
Construction	2025	\$1,286,582	Bridg-T3-4-Rehab-Rcn	
Total		\$1,717,125		
			Previous Funding	\$0
			Current TYP Funding	\$1,717,125
			Future Funding Required	\$0
			Total Project Cost	\$1,717,125

Comments Anticipated to be funded with revenue from SB367

NEW CASTLE - RYE (16127)

Route/Road NH 1B

Category RED LIST BRIDGES

Scope BRIDGE REPLACE, SINGLE LEAF BASCULE
 MOVEABLE BRIDGE, NH 1B OVER LITTLE HARBOR
 (RED LIST)

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$302,500	Bridg-HIB-Rehab-Rcn	
Construction	2017	\$1,100	Bridg-HIB-Rehab-Rcn	
Construction	2018	\$6,811,200	Bridg-HIB-Rehab-Rcn	
Construction	2019	\$2,341,881	Bridg-HIB-Rehab-Rcn	
Total		\$9,456,681		
			Previous Funding	\$3,525,610
			Current TYP Funding	\$9,456,681
			Future Funding Required	\$0
			Total Project Cost	\$12,982,291

Comments None

NEW CASTLE (29614)

Route/Road NH 1B

Category INDIVIDUAL PROJECTS

Scope FEASIBILITY STUDY FOR CAUSEWAY
 IMPROVEMENTS

Strategy TIER 6

Phase	Year	Funding	Program		
Planning	2018	\$113,520	None-Other		
Total		\$113,520		Previous Funding	\$0
				Current TYP Funding	\$113,520
				Future Funding Required	\$0
				Total Project Cost	\$113,520

Comments None

NEW HAMPTON (25365)

Route/Road SMITH CROSSING

Category RED LIST BRIDGES

Scope BRIDGE NUMBER 240/104 CARRYING SMITH
 CROSSING OVER NH RAILROAD (REDLISTED)

Strategy TIER 6

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$55,000	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2018	\$28,380	Bridg-T3-4-Rehab-Rcn		
Construction	2025	\$707,620	Bridg-T3-4-Rehab-Rcn		
Total		\$791,000		Previous Funding	\$55,000
				Current TYP Funding	\$791,000
				Future Funding Required	\$0
				Total Project Cost	\$846,000

Comments None

NEWFIELDS-NEWMARKET (28393)

Route/Road NH 108

Category BRIDGES

Scope BRIDGE REHABILITATIONS OVER BMRR

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2021	\$3,119,259	Bridg-T1-2-Rehab-Rcn		
Construction	2022	\$3,219,076	Bridg-T1-2-Rehab-Rcn		
Total		\$6,338,335		Previous Funding	\$121,000
				Current TYP Funding	\$6,338,335
				Future Funding Required	\$0
				Total Project Cost	\$6,459,335

Comments None

NEWINGTON - DOVER (11238)

Route/Road NH 16 / US 4 / SPLDG TPK

Category RED LIST BRIDGES

Scope NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL, PE AND ROW ONLY

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2017	\$80,000	TPK *		
Total		\$80,000		Previous Funding	\$33,218,293
				Current TYP Funding	\$80,000
				Future Funding Required	\$0
				Total Project Cost	\$33,298,293

Comments None

NEWINGTON - DOVER (11238K)

Route/Road NH 16 / US 4 / SPAULDING TURNPIKE

Category RED LIST BRIDGES

Scope NH 16 / US 4 / SPAULDING TURNPIKE, RECONFIGURATION AND RELOCATION OF RAMPS AND ACCESS

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2017	\$20,000	TPK *		
Total		\$20,000		Previous Funding	\$6,688,975
				Current TYP Funding	\$20,000
				Future Funding Required	\$0
				Total Project Cost	\$6,708,975

Comments None

2017 - 2026 Ten Year Plan

NEWINGTON - DOVER (112380)

Route/Road NH 16 / US 4 / SPLDG TPK

Category BRIDGES

Scope NH 16 / US 4 SPLDG TPK, REHABILITATE THE EXISTING LITTLE BAY BRIDGES

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$28,211	NON-PAR (other)
Construction	2017	\$6,000,000	TPK *
Construction	2018	\$3,846,000	TPK *
Total		\$9,874,211	
			Previous Funding
			\$12,000,000
			Current TYP Funding
			\$9,874,211
			Future Funding Required
			\$0
			Total Project Cost
			\$21,874,211

Comments Includes local, private, or other funds

NEWINGTON - DOVER (11238Q)

Route/Road NH 16, US 4 & SPAULDING TURNPIKE

Category BRIDGES

Scope RECONSTRUCT SPAULDING TPK FROM LBB TO DOVER TOLL BOOTH & EXIT 6 INTERCHANGE (INCL. NEW SOUNDWALLS)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$7,300,000	TPK *
Construction	2018	\$11,700,000	TPK *
Construction	2019	\$11,700,000	TPK *
Construction	2020	\$11,700,000	TPK *
Construction	2021	\$6,800,000	TPK *
Total		\$49,200,000	
			Previous Funding
			\$0
			Current TYP Funding
			\$49,200,000
			Future Funding Required
			\$0
			Total Project Cost
			\$49,200,000

Comments None

NEWINGTON - DOVER (11238S)

Route/Road SPAULDING TURNPIKE / LITTLE BAY BRIDGES

Category BRIDGES

Scope GENERAL SULLIVAN BRIDGE REHABILITATION

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2019	\$5,800,000	TPK *	
Construction	2020	\$11,500,000	TPK *	
Construction	2021	\$11,500,000	TPK *	
Construction	2022	\$2,900,000	TPK *	
Total		\$31,700,000		
			Previous Funding	\$0
			Current TYP Funding	\$31,700,000
			Future Funding Required	\$0
			Total Project Cost	\$31,700,000

Comments None

NEWINGTON (11238U)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category INDIVIDUAL PROJECTS

Scope HIGHWAY MAINTENANCE FACILITY CONSTRUCTION
 BETWEEN EXIT 3 AND 4

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$550,000	TPK *	
Construction	2020	\$2,830,000	TPK *	
Construction	2021	\$2,670,000	TPK *	
Total		\$6,050,000		
			Previous Funding	\$0
			Current TYP Funding	\$6,050,000
			Future Funding Required	\$0
			Total Project Cost	\$6,050,000

Comments None

NEWPORT (16109)

Route/Road OAK STREET

Category BRIDGES

Scope BRIDGE REHABILITATION-OAK ST OVER SUGAR RIVER-BR. #103/136

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2018	\$1,702,800	MOBRR *		
Total		\$1,702,800		Previous Funding	\$235,000
				Current TYP Funding	\$1,702,800
				Future Funding Required	\$0
				Total Project Cost	\$1,937,800

Comments

NEWPORT (20006)

Route/Road SAND HILL ROAD

Category RED LIST BRIDGES

Scope SAND HILL ROAD OVER BROOK - BR. #154/129 - BRIDGE REPLACEMENT

Strategy TIER 4

Phase	Year	Funding	Program		
Preliminary Engineering	2019	\$19,170	SAB *		
Right of Way	2019	\$2,130	SAB *		
Construction	2019	\$85,202	SAB *		
Total		\$106,502		Previous Funding	\$0
				Current TYP Funding	\$106,502
				Future Funding Required	\$0
				Total Project Cost	\$106,502

Comments None

NEWTON (29617)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO ROWE'S CORNER (MAPLE AVE,
 AMESBURY RD)

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$110,000	None-Highway	
Preliminary Engineering	2019	\$175,729	None-Highway	
Right of Way	2017	\$27,500	None-Highway	
Construction	2022	\$965,723	None-Highway	
Total		\$1,278,952		
			Previous Funding	\$0
			Current TYP Funding	\$1,278,952
			Future Funding Required	\$0
			Total Project Cost	\$1,278,952

Comments None

NH RTAP PROGRAM (98971V)

Route/Road VARIOUS

Category TRANSIT

Scope 5311 FUNDS: NH RURAL TRANSIT ASSISTANCE
 PROGRAM (NH RTAP)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Planning	2017	\$300,000	FTA5311	
Planning	2018	\$254,127	FTA5311	
Total		\$554,127		
			Previous Funding	\$500,000
			Current TYP Funding	\$554,127
			Future Funding Required	\$0
			Total Project Cost	\$1,054,127

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

NORTH HAMPTON (24457)

Route/Road US ROUTE 1

Category RED LIST BRIDGES

Scope REPLACE BRIDGE CARRYING US 1 OVER BOSTON &
 MAINE RR (REDLIST BR NO 148/132)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$220,000	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2018	\$227,040	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2019	\$234,305	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2020	\$90,676	Bridg-T1-2-Rehab-Rcn
Right of Way	2017	\$275,000	Bridg-T1-2-Rehab-Rcn
Construction	2021	\$5,614,667	Bridg-T1-2-Rehab-Rcn
Total		\$6,661,688	
			Previous Funding
			\$330,000
			Current TYP Funding
			\$6,661,688
			Future Funding Required
			\$0
			Total Project Cost
			\$6,991,688

Comments None

NORTH HAVERHILL (40579)

Route/Road DEAN MEMORIAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2018	\$150,000	Airport Improvement
Other	2019	\$210,000	Airport Improvement
Other	2020	\$180,000	Airport Improvement
Other	2021	\$160,000	Airport Improvement
Other	2022	\$95,556	Airport Improvement
Other	2023	\$111,111	Airport Improvement
Other	2024	\$444,444	Airport Improvement
Other	2025	\$352,000	Airport Improvement
Other	2026	\$165,000	Airport Improvement
Total		\$1,868,111	
			Previous Funding
			\$0
			Current TYP Funding
			\$1,868,111
			Future Funding Required
			\$0
			Total Project Cost
			\$1,868,111

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

NORTHFIELD - TILTON (16147)

Route/Road I-93 NB & SB

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION, I-93 NB & SB OVER
 WINNIPESAUKEE RIVER AND RAILROAD (RED LIST)

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2019	\$7,029,158	Bridg-T1-2-Rehab-Rcn		
Construction	2020	\$7,254,091	Bridg-T1-2-Rehab-Rcn		
Total		\$14,283,250		Previous Funding	\$1,164,900
				Current TYP Funding	\$14,283,250
				Future Funding Required	\$0
				Total Project Cost	\$15,448,150

Comments None

NORTHFIELD (29756)

Route/Road SANDOGARDY POND ROAD

Category PRESERVATION & MAINTENANCE

Scope RECONSTRUCT AND RECLASSIFY SANDOGARDY
 POND ROAD FROM NH 132 SOUTH 2.24 MILES TO
 CANTERBURY TOWN LINE

Strategy TIER 4

Phase	Year	Funding	Program		
Preliminary Engineering	2018	\$258,000	SAH *		
Construction	2018	\$1,032,000	SAH *		
Construction	2019	\$1,331,280	SAH *		
Total		\$2,621,280		Previous Funding	\$0
				Current TYP Funding	\$2,621,280
				Future Funding Required	\$0
				Total Project Cost	\$2,621,280

Comments None

2017 - 2026 Ten Year Plan

NORTHUMBERLAND (14234)

Route/Road BROOKLYN STREET

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER ROARING BROOK -
 108/114

Strategy TIER 5

Phase	Year	Funding	Program		
Right of Way	2024	\$5,142	SAB *		
Construction	2024	\$1,676,141	SAB *		
Total		\$1,681,283		Previous Funding	\$163,740
				Current TYP Funding	\$1,681,283
				Future Funding Required	\$0
				Total Project Cost	\$1,845,023

Comments Includes local, private, or other funds

NOTTINGHAM (40612)

Route/Road NH 152

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACE OF THE REDLIST
 BRIDGE CARRYING NH 152 OVER NORTH RIVER (BR
 NO 141/127)

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2019	\$159,754	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2020	\$164,866	Bridg-T3-4-Rehab-Rcn		
Right of Way	2019	\$53,251	Bridg-T3-4-Rehab-Rcn		
Construction	2024	\$935,016	Bridg-T3-4-Rehab-Rcn		
Total		\$1,312,887		Previous Funding	\$0
				Current TYP Funding	\$1,312,887
				Future Funding Required	\$0
				Total Project Cost	\$1,312,887

Comments Anticipated to be funded with revenue from SB367

2017 - 2026 Ten Year Plan

NSTI @ UNH (NSTI)

Route/Road NA

Category INDIVIDUAL PROJECTS

Scope PROGRAMMATIC PROJECT AS A COOPERATIVE PROJECT AGREEMENT (CPA) WITH THE UNIVERSITY OF NEW HAMPSHIRE.

Strategy ALL TIERS

Phase	Year	Funding	Program
Planning	2017	\$30,000	NSTI
Planning	2018	\$30,000	NSTI
Planning	2019	\$30,000	NSTI
Planning	2020	\$30,000	NSTI
Planning	2021	\$30,000	NSTI
Planning	2022	\$30,000	NSTI
Planning	2023	\$30,000	NSTI
Planning	2024	\$30,000	NSTI
Planning	2025	\$30,000	NSTI
Planning	2026	\$30,000	NSTI
Total		\$300,000	
			Previous Funding
			\$80,000
			Current TYP Funding
			\$300,000
			Future Funding Required
			\$0
			Total Project Cost
			\$380,000

Comments None

ORFORD (40366)

Route/Road NH ROUTE 25A

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT IS ANTICIPATED FOR THE BRIDGE CARRYING NH ROUTE 25A OVER BRACKETT BROOK (217/112)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$110,000	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2018	\$113,520	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2019	\$117,153	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	\$120,902	Bridg-T3-4-Rehab-Rcn
Right of Way	2017	\$55,000	Bridg-T3-4-Rehab-Rcn
Construction	2021	\$2,495,407	Bridg-T3-4-Rehab-Rcn
Total		\$3,011,982	
			Previous Funding
			\$0
			Current TYP Funding
			\$3,011,982
			Future Funding Required
			\$0
			Total Project Cost
			\$3,011,982

Comments None

OSSIPEE (10431)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope PAVEMENT REHABILITATION ALONG NH 16 FROM NH
 28 NORTHERLY 3.36 MILES.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$58,576	None-Highway	
Right of Way	2019	\$58,576	None-Highway	
Construction	2019	\$3,280,274	None-Highway	
Total		\$3,397,427		
			Previous Funding	\$1,416,938
			Current TYP Funding	\$3,397,427
			Future Funding Required	\$0
			Total Project Cost	\$4,814,365

Comments None

OSSIPEE (13910)

Route/Road NH 16, NH 25, NH 41

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT NH 41 WITH NH
 16 INCLUDING NH 25.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$27,500	None-Highway	
Preliminary Engineering	2018	\$28,380	None-Highway	
Right of Way	2017	\$11,000	None-Highway	
Right of Way	2018	\$11,352	None-Highway	
Construction	2019	\$1,757,290	None-Highway	
Total		\$1,835,522		
			Previous Funding	\$665,500
			Current TYP Funding	\$1,835,522
			Future Funding Required	\$0
			Total Project Cost	\$2,501,022

Comments None

2017 - 2026 Ten Year Plan

OSSIPEE (14749)

Route/Road NH 16 / NH 25

Category RED LIST BRIDGES

Scope NH 16/NH 25; REPLACE THREE RED LIST BRIDGES, 137/299, 137/297, 152/268 & RESURFACE APPROX 3.2 MILES.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$20,000	Bridg-T1-2-Rehab-Rcn	
Right of Way	2017	\$20,000	Bridg-T1-2-Rehab-Rcn	
Construction	2018	\$619,200	Bridg-T1-2-Rehab-Rcn	
Construction	2019	\$2,875,565	Bridg-T1-2-Rehab-Rcn	
Construction	2020	\$5,385,613	Bridg-T1-2-Rehab-Rcn	
Total		\$8,920,378		
			Previous Funding	\$1,552,042
			Current TYP Funding	\$8,920,378
			Future Funding Required	\$0
			Total Project Cost	\$10,472,420

Comments Anticipated to be funded with revenue from SB367

PELHAM (16145)

Route/Road MAIN STREET

Category RED LIST BRIDGES

Scope MAIN ST OVER BEAVER BROOK - BR REPLACEMENT (BR. NO. 110/090) AND CULV REPLACEMENT (BR. NO. 111/090)

Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2022	\$2,130,443	Bridg-T3-4-Rehab-Rcn	
Total		\$2,130,443		
			Previous Funding	\$235,950
			Current TYP Funding	\$2,130,443
			Future Funding Required	\$0
			Total Project Cost	\$2,366,393

Comments Anticipated to be funded with revenue from SB367

PELHAM (26762)

Route/Road WILLOW STREET OVER BEAVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-WILLOW ST OVER BEAVER
 BROOK-BR. #105/069

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2020	\$8,243	NON-PAR (other)	
Preliminary Engineering	2020	\$324,236	SAB *	
Right of Way	2020	\$5,496	SAB *	
Construction	2020	\$74,869	NON-PAR (other)	
Construction	2020	\$2,118,413	SAB *	
Total		\$2,531,257		
			Previous Funding	\$0
			Current TYP Funding	\$2,531,257
			Future Funding Required	\$0
			Total Project Cost	\$2,531,257

Comments Includes local, private, or other funds

PELHAM (29450)

Route/Road OLD BRIDGE STREET OVER BEAVER BROOK

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-OLD BRIDGE ST OVER
 BEAVER BROOK-BR. #109/081

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$152,174	SAB *	
Right of Way	2022	\$70,234	SAB *	
Construction	2022	\$883,783	SAB *	
Total		\$1,106,191		
			Previous Funding	\$0
			Current TYP Funding	\$1,106,191
			Future Funding Required	\$0
			Total Project Cost	\$1,106,191

Comments Includes local, private, or other funds

PETERBOROUGH (14772A)

Route/Road US 202

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT US ROUTE 202 @ MAIN STREET
 INTERSECTION INCLUDING BOULDER RETAINING
 WALL STABILIZATION

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2017	\$2,200,000	Other Fed Aid		
Total		\$2,200,000		Previous Funding	\$657,783
				Current TYP Funding	\$2,200,000
				Future Funding Required	\$0
				Total Project Cost	\$2,857,783

Comments None

PETERBOROUGH (14933)

Route/Road MAIN STREET

Category RED LIST BRIDGES

Scope MAIN STREET BRIDGE REPLACEMENT OVER
 CONTOOCOOK RIVER - 092/089 {RED LIST}

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2017	\$3,850,000	MOBRR *		
Construction	2018	\$1,135,200	MOBRR *		
Total		\$4,985,200		Previous Funding	\$550,000
				Current TYP Funding	\$4,985,200
				Future Funding Required	\$0
				Total Project Cost	\$5,535,200

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

PETERBOROUGH (15879)

Route/Road US 202 / NH 101

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT AND WIDENING FOR TCP,
 US 202 & NH 101 OVER CONTOOCCOOK RIVER (RED
 LIST)

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2020	\$2,418,030	Bridg-T1-2-Rehab-Rcn		
Construction	2021	\$2,495,407	Bridg-T1-2-Rehab-Rcn		
Total			\$4,913,438	Previous Funding	\$962,089
				Current TYP Funding	\$4,913,438
				Future Funding Required	\$0
				Total Project Cost	\$5,875,527

Comments None

PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING US
 202 AND NH 123 OVER CONTOOCCOOK RIVER
 (108/116)

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2019	\$117,153	Bridg-T1-2-Rehab-Rcn		
Preliminary Engineering	2020	\$241,803	Bridg-T1-2-Rehab-Rcn		
Preliminary Engineering	2021	\$249,541	Bridg-T1-2-Rehab-Rcn		
Preliminary Engineering	2022	\$257,526	Bridg-T1-2-Rehab-Rcn		
Preliminary Engineering	2023	\$132,883	Bridg-T1-2-Rehab-Rcn		
Preliminary Engineering	2024	\$137,136	Bridg-T1-2-Rehab-Rcn		
Right of Way	2019	\$58,576	Bridg-T1-2-Rehab-Rcn		
Right of Way	2022	\$257,526	Bridg-T1-2-Rehab-Rcn		
Construction	2025	\$7,076,203	Bridg-T1-2-Rehab-Rcn		
Total			\$8,528,347	Previous Funding	\$0
				Current TYP Funding	\$8,528,347
				Future Funding Required	\$0
				Total Project Cost	\$8,528,347

Comments None

PIERMONT (16193)

Route/Road BARTON ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-BARTON ROAD BRIDGE
 OVER EASTMAN BROOK-BR #092/103

Strategy TIER 5

Phase	Year	Funding	Program		
Right of Way	2018	\$5,160	SAB *		
Construction	2018	\$311,008	SAB *		
Total		\$316,168		Previous Funding	\$88,609
				Current TYP Funding	\$316,168
				Future Funding Required	\$0
				Total Project Cost	\$404,777

Comments None

PITTSFIELD (14972)

Route/Road SHAW ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT OVER KELLY BROOK

Strategy TIER 5

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$60,000	SAB *		
Right of Way	2017	\$5,000	SAB *		
Construction	2017	\$260,000	SAB *		
Total		\$325,000		Previous Funding	\$0
				Current TYP Funding	\$325,000
				Future Funding Required	\$0
				Total Project Cost	\$325,000

Comments Includes local, private, or other funds

PLAISTOW - KINGSTON (10044E)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT 1.8 MILES OF NH 125.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$550,000	Other Fed Aid	
Preliminary Engineering	2018	\$2,122,824	Other Fed Aid	
Preliminary Engineering	2019	\$29,288	Other Fed Aid	
Preliminary Engineering	2020	\$30,225	Other Fed Aid	
Preliminary Engineering	2021	\$31,193	Other Fed Aid	
Preliminary Engineering	2022	\$32,191	Other Fed Aid	
Right of Way	2019	\$1,903,730	Other Fed Aid	
Right of Way	2020	\$30,225	Other Fed Aid	
Right of Way	2021	\$31,193	Other Fed Aid	
Right of Way	2022	\$32,191	Other Fed Aid	
Construction	2023	\$9,301,841	Other Fed Aid	
Construction	2024	\$10,285,178	Other Fed Aid	
Total		\$24,380,079		
			Previous Funding	\$0
			Current TYP Funding	\$24,380,079
			Future Funding Required	\$0
			Total Project Cost	\$24,380,079

Comments None

PLAISTOW (23117)

Route/Road WESTVILLE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-WESTVILLE ROAD OVER
 LITTLE RIVER-BR. #122/072

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$113,520	SAB *	
Right of Way	2018	\$10,320	SAB *	
Construction	2018	\$804,960	SAB *	
Total		\$928,800		
			Previous Funding	\$0
			Current TYP Funding	\$928,800
			Future Funding Required	\$0
			Total Project Cost	\$928,800

Comments None

PLAISTOW (40641)

Route/Road NH 121A / MAIN STREET

Category INDIVIDUAL PROJECTS

Scope TRAFFIC CALMING AND SAFETY IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$115,887	None-Highway
Right of Way	2024	\$61,711	None-Highway
Construction	2025	\$1,082,659	None-Highway
Total		\$1,260,257	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$1,260,257
			\$0
			\$1,260,257

Comments None

PLAISTOW (40645)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope SIGNAL COORDINATION AND CONTROL ALONG
 CORRIDOR FROM MASS S/L TO OLD COUNTY ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$107,237	None-Highway
Right of Way	2025	\$56,893	None-Highway
Construction	2026	\$1,001,192	None-Highway
Total		\$1,165,322	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$1,165,322
			\$0
			\$1,165,322

Comments None

PORTSMOUTH, NH - KITTERY, ME (15731)

Route/Road US 1 BYPASS

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, US 1 BYPASS OVER
 PISCATAQUA RIVER (SARAH MILDRED LONG
 BRIDGE) (RED LIST)

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2017	\$2,200,000	Bridg-T1-2-Rehab-Rcn
Right of Way	2018	\$9,081,600	Bridg-T1-2-Rehab-Rcn
Construction	2017	\$11,000,000	Bridg-T1-2-Rehab-Rcn
Construction	2017	\$12,000,000	NON-PAR (Maine)
Construction	2018	\$3,005,477	NON-PAR (Maine)
Construction	2018	\$11,523,614	Bridg-T1-2-Rehab-Rcn

Total	\$48,810,691	Previous Funding	\$143,590,000
		Current TYP Funding	\$48,810,691
		Future Funding Required	\$0
		Total Project Cost	\$192,400,691

Comments Includes local, private, or other funds

PORTSMOUTH, NH - KITTERY, ME (16189)

Route/Road I-95

Category BRIDGES

Scope REHABILITATION OF BRIDGE OVER PISCATAQUA
 RIVER (HIGH LEVEL BRIDGE)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2018	\$1,800,000	TRR *
Construction	2018	\$3,600,000	NON-PAR (Maine)
Construction	2019	\$1,800,000	TRR *

Total	\$7,200,000	Previous Funding	\$121,500
		Current TYP Funding	\$7,200,000
		Future Funding Required	\$0
		Total Project Cost	\$7,321,500

Comments Includes local, private, or other funds

PORTSMOUTH (13455D)

Route/Road US 1 BYPASS

Category RED LIST BRIDGES

Scope US 1 BYPASS: REPLACE WOODBURY AVENUE AND STARK STREET BRIDGES OVER BYPASS

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2021	\$7,860,534	Bridg-T3-4-Rehab-Rcn		
Total		\$7,860,534		Previous Funding	\$0
				Current TYP Funding	\$7,860,534
				Future Funding Required	\$0
				Total Project Cost	\$7,860,534

Comments Construction only, PE & ROW under project #13455

PORTSMOUTH (20258)

Route/Road PEVERLY HILL RD.

Category INDIVIDUAL PROJECTS

Scope CONST. NEW SIDEWALK AND STRIPED BICYCLE SHOULDERS AND ASSOCIATED DRAINAGE ALONG PEVERLY HILL ROAD.

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2017	\$441,393	CMAQ *		
Total		\$441,393		Previous Funding	\$0
				Current TYP Funding	\$441,393
				Future Funding Required	\$0
				Total Project Cost	\$441,393

Comments

2017 - 2026 Ten Year Plan

4/20/2016

PORTSMOUTH (27690)

Route/Road US 1 BY-PASS

Category RED LIST BRIDGES

Scope CULVERT REPLACEMENT, US 1 BY-PASS OVER
 HODGSON BROOK BR NO 192/106

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2018	\$227,040	Bridg-T1-2-Rehab-Rcn		
Preliminary Engineering	2019	\$234,305	Bridg-T1-2-Rehab-Rcn		
Right of Way	2019	\$117,153	Bridg-T1-2-Rehab-Rcn		
Construction	2019	\$3,280,274	Bridg-T1-2-Rehab-Rcn		
Total		\$3,858,772		Previous Funding	\$247,500
				Current TYP Funding	\$3,858,772
				Future Funding Required	\$0
				Total Project Cost	\$4,106,272

Comments None

PORTSMOUTH (28757)

Route/Road VARIOUS SCHOOLS IN PORTSMOUTH

Category MANDATED FEDERAL

Scope BICYCLE LANES ON LAFAYETTE ROAD AND MIDDLE
 STREET.

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2017	\$85,214	SRTS		
Total		\$85,214		Previous Funding	\$47,693
				Current TYP Funding	\$85,214
				Future Funding Required	\$0
				Total Project Cost	\$132,906

Comments None

PORTSMOUTH (29640)

Route/Road US 1

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM CONSTITUTION TO WILSON
 AND FROM OCEAN TO WHITE CEDAR

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$340,560	None-Highway
Preliminary Engineering	2019	\$585,763	None-Highway
Preliminary Engineering	2020	\$163,822	None-Highway
Preliminary Engineering	2021	\$169,064	None-Highway
Right of Way	2019	\$585,763	None-Highway
Right of Way	2020	\$762,889	None-Highway
Right of Way	2021	\$787,301	None-Highway
Construction	2022	\$5,597,000	None-Highway
Total		\$8,992,162	
			Previous Funding
			\$165,000
			Current TYP Funding
			\$8,992,162
			Future Funding Required
			\$0
			Total Project Cost
			\$9,157,162

Comments None

PORTSMOUTH (40562)

Route/Road PORTSMOUTH INTERNATIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$10,000,000	Airport Improvement
Other	2018	\$1,430,000	Airport Improvement
Other	2019	\$4,000,000	Airport Improvement
Other	2020	\$1,111,111	Airport Improvement
Other	2021	\$1,655,000	Airport Improvement
Other	2022	\$11,500,000	Airport Improvement
Other	2023	\$2,500,000	Airport Improvement
Other	2024	\$6,666,667	Airport Improvement
Other	2025	\$2,000,000	Airport Improvement
Other	2026	\$11,500,000	Airport Improvement
Total		\$52,362,778	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$52,362,778
			\$0
			\$52,362,778

Comments Includes local, private, or other funds

PORTSMOUTH (40642)

Route/Road MAPLEWOOD AVENUE

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS ON
 MAPLEWOOD AVENUE FROM CONGRESS STREET
 TO VAUGHAN STREET

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$75,326	None-Highway
Right of Way	2024	\$40,112	None-Highway
Construction	2025	\$703,728	None-Highway
Total		\$819,167	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$819,167
			\$0
			\$819,167

Comments None

PORTSMOUTH (40644)

Route/Road MAPLEWOOD AVENUE

Category INDIVIDUAL PROJECTS

Scope RAILROAD CROSSING UPGRADE BETWEEN
 VAUGHAN AND DEER STREETS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	\$91,690	None-Highway	
Right of Way	2025	\$48,826	None-Highway	
Construction	2026	\$856,600	None-Highway	
Total		\$997,115		
			Previous Funding	\$0
			Current TYP Funding	\$997,115
			Future Funding Required	\$0
			Total Project Cost	\$997,115

Comments None

RICHMOND (29055)

Route/Road WHIPPLE HILL RD OVER ROARING BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-WHIPPLE HILL RD OVER
 ROARING BROOK-BR. #065/083

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	\$228,840	SAB *	
Right of Way	2021	\$5,671	SAB *	
Construction	2021	\$1,291,090	SAB *	
Total		\$1,525,601		
			Previous Funding	\$0
			Current TYP Funding	\$1,525,601
			Future Funding Required	\$0
			Total Project Cost	\$1,525,601

Comments None

2017 - 2026 Ten Year Plan

RICHMOND (29056)

Route/Road TULLY BROOK RD OVER TULLY BROOK

Category RED LIST BRIDGES

Scope BRIDGE REHAB-TULLY BROOK RD OVER TULLY
 BROOK-BR. #155/066

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$114,131	SAB *	
Right of Way	2022	\$5,853	SAB *	
Construction	2022	\$640,889	SAB *	
Total		\$760,872		
			Previous Funding	\$0
			Current TYP Funding	\$760,872
			Future Funding Required	\$0
			Total Project Cost	\$760,872

Comments None

RINDGE (22652)

Route/Road WELLINGTON RD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-WELLINGTON ROAD OVER
 CONVERSEVILLE BROOK-BR. #154/069

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2020	\$115,406	SAB *	
Right of Way	2020	\$10,991	SAB *	
Construction	2020	\$675,949	SAB *	
Total		\$802,346		
			Previous Funding	\$0
			Current TYP Funding	\$802,346
			Future Funding Required	\$0
			Total Project Cost	\$802,346

Comments None

ROCHESTER (40575)

Route/Road SKYHAVEN AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$366,667	Airport Improvement
Other	2018	\$1,444,444	Airport Improvement
Other	2019	\$333,333	Airport Improvement
Other	2020	\$1,666,667	Airport Improvement
Other	2021	\$250,000	Airport Improvement
Other	2022	\$300,000	Airport Improvement
Other	2023	\$300,000	Airport Improvement
Other	2024	\$3,000,000	Airport Improvement
Other	2025	\$1,200,000	Airport Improvement
Other	2026	\$400,000	Airport Improvement

Total	\$9,261,111	Previous Funding	\$0
		Current TYP Funding	\$9,261,111
		Future Funding Required	\$0
		Total Project Cost	\$9,261,111

Comments Includes local, private, or other funds

ROCHESTER (40647)

Route/Road NH 125 AND LOWELL STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS AT THIS 5
 WAY INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2023	\$212,614	None-Highway
Right of Way	2025	\$113,219	None-Highway
Construction	2026	\$1,986,318	None-Highway

Total	\$2,312,151	Previous Funding	\$0
		Current TYP Funding	\$2,312,151
		Future Funding Required	\$0
		Total Project Cost	\$2,312,151

Comments Includes local, private, or other funds

ROCHESTER-MILTON (40038)

Route/Road SPAULDING TURNPIKE (NH 16)

Category INTERSTATE MAINTENANCE

Scope TURNPIKE RESURFACING

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2017	\$3,250,000	TRR *		
Total		\$3,250,000		Previous Funding	\$265,000
				Current TYP Funding	\$3,250,000
				Future Funding Required	\$0
				Total Project Cost	\$3,515,000

Comments None

ROXBURY - SULLIVAN (10439)

Route/Road NH 9

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT SHOULDERS AND ROADWAY,
 REDLIST BRIDGE

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$60,500	None-Highway		
Construction	2017	\$3,042,001	None-Highway		
Construction	2018	\$3,099,096	None-Highway		
Construction	2019	\$3,983,190	None-Highway		
Total		\$10,184,786		Previous Funding	\$1,620,710
				Current TYP Funding	\$10,184,786
				Future Funding Required	\$0
				Total Project Cost	\$11,805,497

Comments None

RUMNEY (27162)

Route/Road BUFFALO ROAD OVER BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-BUFFALO RD OVER
 BROOK-BR. #093/082

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$93,646	SAB *	
Right of Way	2022	\$5,853	SAB *	
Construction	2022	\$427,259	SAB *	
Total		\$526,758		
			Previous Funding	\$0
			Current TYP Funding	\$526,758
			Future Funding Required	\$0
			Total Project Cost	\$526,758

Comments None

SALEM TO MANCHESTER (10418)

Route/Road I-93

Category I-93 EXPANSION

Scope PROGRAMMATIC MITIGATION (CTAP, NHDES LAND
 PROTECTION PROGRAM) (PE & ROW ONLY)

Strategy TIER 1

Phase	Year	Funding	Program	
Right of Way	2017	\$500,000	Other Fed Aid	
Total		\$500,000		
			Previous Funding	\$6,590,103
			Current TYP Funding	\$500,000
			Future Funding Required	\$0
			Total Project Cost	\$7,090,103

Comments None

SALEM TO MANCHESTER (10418H)

Route/Road I-93

Category I-93 EXPANSION

Scope I-93 - EXIT 3 PARK & RIDE @ (WINDHAM) (CMAQ PROGRAM) [PART OF 04-33CM]

Strategy TIER 3

Phase	Year	Funding	Program		
Construction	2017	\$341,229	CMAQ *		
Construction	2017	\$1,858,771	Other Fed Aid		
Total		\$2,200,000		Previous Funding	\$550,000
				Current TYP Funding	\$2,200,000
				Future Funding Required	\$0
				Total Project Cost	\$2,750,000

Comments Includes local, private, or other funds

SALEM TO MANCHESTER (10418L)

Route/Road I-93

Category I-93 EXPANSION

Scope IMPLEMENT AND PROVIDE OPERATIONAL SUPPORT FOR EXPANDED COMMUTER BUS SERVICE

Strategy TIER 1

Phase	Year	Funding	Program		
Construction	2017	\$1,635,328	I93 COMMUTER BUS		
Construction	2018	\$748,200	I93 COMMUTER BUS		
Construction	2019	\$772,142	I93 COMMUTER BUS		
Construction	2020	\$796,851	I93 COMMUTER BUS		
Total		\$3,952,521		Previous Funding	\$15,316,916
				Current TYP Funding	\$3,952,521
				Future Funding Required	\$0
				Total Project Cost	\$19,269,437

Comments

2017 - 2026 Ten Year Plan

SALEM TO MANCHESTER (10418X)

Route/Road I-93

Category I-93 EXPANSION

Scope FINAL DESIGN (PE) AND ROW FOR I-93 SALEM TO
 MANCHESTER CORRIDOR POST SEPTEMBER 4, 2014

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$1,500	NON-PAR (dot)	
Preliminary Engineering	2017	\$22,950	Other Fed Aid	
Preliminary Engineering	2017	\$27,187	TPK *	
Preliminary Engineering	2018	\$1,500	NON-PAR (dot)	
Preliminary Engineering	2018	\$22,305	Other Fed Aid	
Preliminary Engineering	2018	\$26,445	TPK *	
Preliminary Engineering	2019	\$1,500	NON-PAR (dot)	
Preliminary Engineering	2019	\$24,712	Other Fed Aid	
Preliminary Engineering	2019	\$29,145	TPK *	
Total		\$157,244		
			Previous Funding	\$6,234,711
			Current TYP Funding	\$157,244
			Future Funding Required	\$0
			Total Project Cost	\$6,391,955

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

SALEM TO MANCHESTER (14633)

Route/Road I-93

Category DEBT SERVICE

Scope DEBT SERVICE PROJECT FOR CAPACITY
 IMPROVEMENTS - NORTHERN PROJECTS

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$478,357	SB367-4-CENTS
Construction	2018	\$1,152,511	SB367-4-CENTS
Construction	2019	\$1,819,030	SB367-4-CENTS
Construction	2020	\$2,368,078	SB367-4-CENTS
Construction	2021	\$2,541,295	SB367-4-CENTS
Construction	2022	\$2,555,000	SB367-4-CENTS
Construction	2023	\$2,555,000	SB367-4-CENTS
Construction	2024	\$2,558,479	SB367-4-CENTS
Construction	2025	\$2,551,521	SB367-4-CENTS
Construction	2026	\$23,602,065	SB367-4-CENTS
Total		\$42,181,336	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$42,181,336
			\$91,085,500
			\$133,266,836

Comments Anticipated to be funded with revenue from SB367

SALEM TO MANCHESTER (14633B)

Route/Road I-93

Category I-93 EXPANSION

Scope NB & SB MAINLINE, WEIGH STATION TO KENDALL
 POND RD (WINDHAM & DERRY)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$835,000	Other Fed Aid
Construction	2017	\$14,000,000	TIFIA
Construction	2018	\$985,000	Other Fed Aid
Construction	2018	\$13,000,000	TIFIA
Construction	2019	\$505,500	Other Fed Aid
Construction	2019	\$11,623,126	TIFIA
Total		\$40,948,626	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$14,900,000
			\$40,948,626
			\$0
			\$55,848,626

Comments None

SALEM TO MANCHESTER (14633D)

Route/Road I-93

Category I-93 EXPANSION

Scope EXIT 4 INTERCHANGE, NB & SB MAINLINE & NH 102 APPROACH WORK

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$1,000,000	Other Fed Aid
Construction	2017	\$17,000,000	TIFIA
Construction	2018	\$1,000,000	Other Fed Aid
Construction	2018	\$17,000,000	TIFIA
Construction	2019	\$1,000,000	Other Fed Aid
Construction	2019	\$17,000,000	TIFIA
Construction	2020	\$805,164	Other Fed Aid
Construction	2020	\$15,600,000	TIFIA
Total		\$70,405,164	
			Previous Funding
			\$0
			Current TYP Funding
			\$70,405,164
			Future Funding Required
			\$0
			Total Project Cost
			\$70,405,164

Comments None

SALEM TO MANCHESTER (14633H)

Route/Road I-93

Category I-93 EXPANSION

Scope I-93 NB & SB MAINLINE RECONSTRUCTION, EXIT 5 TO I-293 SPLIT (LONDONDERRY & MANCHESTER)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$1,000,000	Other Fed Aid
Construction	2017	\$12,000,000	TIFIA
Construction	2018	\$948,000	Other Fed Aid
Construction	2018	\$12,000,000	TIFIA
Construction	2019	\$12,665,989	TIFIA
Total		\$38,613,989	
			Previous Funding
			\$13,000,000
			Current TYP Funding
			\$38,613,989
			Future Funding Required
			\$0
			Total Project Cost
			\$51,613,989

Comments None

2017 - 2026 Ten Year Plan

SALEM TO MANCHESTER (14633I)

Route/Road I-93

Category I-93 EXPANSION

Scope NB & SB MAINLINE BETWEEN EXITS 4 AND 5
 (LONDONDERRY)

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$1,000,000	Other Fed Aid	
Construction	2017	\$10,737,423	TIFIA	
Construction	2018	\$657,121	Other Fed Aid	
Construction	2018	\$10,845,882	TIFIA	
Construction	2019	\$9,829,738	TIFIA	
Total		\$33,070,164		
			Previous Funding	\$0
			Current TYP Funding	\$33,070,164
			Future Funding Required	\$0
			Total Project Cost	\$33,070,164

Comments None

SALEM TO MANCHESTER (14633Z)

Route/Road I-93

Category I-93 EXPANSION

Scope CORRIDOR SMART WORK ZONE

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$349,166	Other Fed Aid	
Total		\$349,166		
			Previous Funding	\$1,540,000
			Current TYP Funding	\$349,166
			Future Funding Required	\$0
			Total Project Cost	\$1,889,166

Comments None

2017 - 2026 Ten Year Plan

SALEM TO MANCHESTER (14800A)

Route/Road I-93

Category DEBT SERVICE

Scope MAINLINE, EXIT 1 TO STA. 1130 & NH38 (SALEM),
 INCLUDES BRIDGES 073/063 & 077/063 {BOTH RED
 LIST}

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$561,949	RZED
Construction	2017	\$855,043	GARVEE Debt Service
Construction	2018	\$561,949	RZED
Construction	2018	\$855,043	GARVEE Debt Service
Construction	2019	\$561,949	RZED
Construction	2019	\$855,043	GARVEE Debt Service
Construction	2020	\$561,949	RZED
Construction	2020	\$2,493,218	GARVEE Debt Service
Construction	2021	\$641,017	RZED
Construction	2021	\$6,428,129	GARVEE Debt Service
Construction	2022	\$465,602	RZED
Construction	2022	\$6,423,470	GARVEE Debt Service
Construction	2023	\$363,454	RZED
Construction	2023	\$6,414,066	GARVEE Debt Service
Construction	2024	\$269,800	RZED
Construction	2024	\$6,387,102	GARVEE Debt Service
Construction	2025	\$139,397	RZED
Construction	2025	\$6,385,687	GARVEE Debt Service
Total		\$41,223,867	
			Previous Funding
			\$8,770,884
			Current TYP Funding
			\$41,223,867
			Future Funding Required
			\$0
			Total Project Cost
			\$49,994,751

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

SALEM TO MANCHESTER (14800B)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION
 (LONDONDERRY) - DEBT SERVICE PROJECT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$631,798	RZED
Construction	2017	\$961,324	GARVEE Debt Service
Construction	2018	\$631,798	RZED
Construction	2018	\$961,323	GARVEE Debt Service
Construction	2019	\$631,798	RZED
Construction	2019	\$961,323	GARVEE Debt Service
Construction	2020	\$631,798	RZED
Construction	2020	\$2,803,121	GARVEE Debt Service
Construction	2021	\$608,264	RZED
Construction	2021	\$7,227,136	GARVEE Debt Service
Construction	2022	\$523,475	RZED
Construction	2022	\$7,221,898	GARVEE Debt Service
Construction	2023	\$408,630	RZED
Construction	2023	\$7,211,326	GARVEE Debt Service
Construction	2024	\$303,335	RZED
Construction	2024	\$7,181,009	GARVEE Debt Service
Construction	2025	\$156,723	RZED
Construction	2025	\$7,179,420	GARVEE Debt Service
Total		\$46,235,499	
			Previous Funding
			\$12,451,804
			Current TYP Funding
			\$46,235,499
			Future Funding Required
			\$0
			Total Project Cost
			\$58,687,302

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

SALEM TO MANCHESTER (14800C)

Route/Road I-93

Category DEBT SERVICE

Scope PROJECT INITIATED TO TRACK GARVEE BOND DEBT
 SERVICE ATTRIBUTABLE TO THE 13933N PROJECT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$207,824	RZED
Construction	2017	\$316,218	GARVEE Debt Service
Construction	2018	\$207,824	RZED
Construction	2018	\$316,218	GARVEE Debt Service
Construction	2019	\$207,824	RZED
Construction	2019	\$316,218	GARVEE Debt Service
Construction	2020	\$207,824	RZED
Construction	2020	\$922,058	GARVEE Debt Service
Construction	2021	\$200,083	RZED
Construction	2021	\$2,377,293	GARVEE Debt Service
Construction	2022	\$172,192	RZED
Construction	2022	\$2,375,570	GARVEE Debt Service
Construction	2023	\$134,415	RZED
Construction	2023	\$2,372,092	GARVEE Debt Service
Construction	2024	\$99,779	RZED
Construction	2024	\$2,362,120	GARVEE Debt Service
Construction	2025	\$51,553	RZED
Construction	2025	\$2,361,597	GARVEE Debt Service
Total		\$15,208,702	
			Previous Funding
			\$3,100,868
			Current TYP Funding
			\$15,208,702
			Future Funding Required
			\$0
			Total Project Cost
			\$18,309,570

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

SALEM TO MANCHESTER (14800D)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 3 AREA - RECONSTRUCT SB ML, NH111 &
 SB ON RAMP (WINDHAM) - DEBT SERVICE PROJECT
 FOR 13933I

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$4,763,846	GARVEE Debt Service	
Construction	2018	\$4,762,635	GARVEE Debt Service	
Construction	2019	\$4,762,329	GARVEE Debt Service	
Construction	2020	\$3,476,063	GARVEE Debt Service	
Total		\$17,764,874		
			Previous Funding	\$19,832,828
			Current TYP Funding	\$17,764,874
			Future Funding Required	\$0
			Total Project Cost	\$37,597,702

Comments None

SALEM TO MANCHESTER (14800E)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 2 INTERCHANGE RECONSTRUCTION &
 PELHAM RD - DEBT SERVICE PROJECT FOR 13933E
 (SALEM)

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$6,166,631	GARVEE Debt Service	
Construction	2018	\$6,165,064	GARVEE Debt Service	
Construction	2019	\$6,164,667	GARVEE Debt Service	
Construction	2020	\$4,499,641	GARVEE Debt Service	
Total		\$22,996,004		
			Previous Funding	\$24,712,506
			Current TYP Funding	\$22,996,004
			Future Funding Required	\$0
			Total Project Cost	\$47,708,510

Comments None

SALEM TO MANCHESTER (14800F)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 3 AREA -NB ML CONNECTIONS, NB RAMPS
 & NH 111A RELOCATION - DEBT SERVICE PROJECT
 FOR 13933H

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2017	\$3,228,804	GARVEE Debt Service
Construction	2018	\$3,227,998	GARVEE Debt Service
Construction	2019	\$3,227,794	GARVEE Debt Service
Construction	2020	\$2,486,277	GARVEE Debt Service
Construction	2021	\$448,064	GARVEE Debt Service
Construction	2022	\$447,739	GARVEE Debt Service
Construction	2023	\$447,084	GARVEE Debt Service
Construction	2024	\$445,204	GARVEE Debt Service
Construction	2025	\$445,106	GARVEE Debt Service
Total		\$14,404,070	
			Previous Funding
			\$24,730,933
			Current TYP Funding
			\$14,404,070
			Future Funding Required
			\$0
			Total Project Cost
			\$39,135,003

Comments None

SALEM (12334)

Route/Road NH 28

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT DEPOT INTERSECTON NH 28
 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN
 LANES ON NH 28 MUPCA

Strategy TIER 5

Phase	Year	Funding	Program
Construction	2019	\$2,928,816	MUPCA*
Total		\$2,928,816	
			Previous Funding
			\$1,404,206
			Current TYP Funding
			\$2,928,816
			Future Funding Required
			\$0
			Total Project Cost
			\$4,333,022

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

SALEM (15989)

Route/Road SOUTH POLICY STREET

Category BRIDGES

Scope BRIDGE REPLACEMENT- SOUTH POLICY ST OVER
 PORCUPINE BROOK - BR #083/062

Strategy TIER 5

Phase	Year	Funding	Program		
Right of Way	2019	\$5,325	SAB *		
Construction	2019	\$31,349	NON-PAR (other)		
Construction	2019	\$637,261	SAB *		
Total		\$673,935		Previous Funding	\$103,517
				Current TYP Funding	\$673,935
				Future Funding Required	\$0
				Total Project Cost	\$777,452

Comments Includes local, private, or other funds

SALEM (20228)

Route/Road BLUFF STREET EXT

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT - BLUFF ST EXT OVER
 WIDOW HARRIS BROOK - BR. #116/116

Strategy TIER 5

Phase	Year	Funding	Program		
Right of Way	2020	\$16,487	SAB *		
Construction	2020	\$717,935	SAB *		
Total		\$734,422		Previous Funding	\$140,205
				Current TYP Funding	\$734,422
				Future Funding Required	\$0
				Total Project Cost	\$874,627

Comments None

SALEM-MANCHESTER (14800H)

Route/Road I-93

Category DEBT SERVICE

Scope FINAL DESIGN SERVICES FOR PE & ROW

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$1,234,252	GARVEE Debt Service
Preliminary Engineering	2018	\$1,233,938	GARVEE Debt Service
Preliminary Engineering	2019	\$1,233,859	GARVEE Debt Service
Preliminary Engineering	2020	\$900,604	GARVEE Debt Service
Right of Way	2017	\$207,217	GARVEE Debt Service
Right of Way	2018	\$207,164	GARVEE Debt Service
Right of Way	2019	\$207,151	GARVEE Debt Service
Right of Way	2020	\$151,201	GARVEE Debt Service
Total		\$5,375,385	
			Previous Funding
			\$5,218,921
			Current TYP Funding
			\$5,375,385
			Future Funding Required
			\$0
			Total Project Cost
			\$10,594,307

Comments None

SANBORNTON (16154)

Route/Road I-93

Category RED LIST BRIDGES

Scope BOX CULVERT REHABILITATION, I-93 NB OVER SALMON BROOK (RED LIST)

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2019	\$937,221	Bridg-T1-2-Rehab-Rcn
Total		\$937,221	
			Previous Funding
			\$176,000
			Current TYP Funding
			\$937,221
			Future Funding Required
			\$0
			Total Project Cost
			\$1,113,221

Comments None

SANBORNTON (29744)

Route/Road LOWER BAY ROAD

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND RECLASSIFY LOWER BAY ROAD.

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$150,000	SAH *	
Right of Way	2017	\$50,000	SAH *	
Construction	2017	\$1,000,000	SAH *	
Total		\$1,200,000		
			Previous Funding	\$0
			Current TYP Funding	\$1,200,000
			Future Funding Required	\$0
			Total Project Cost	\$1,200,000

Comments None

SANDWICH (16014)

Route/Road QUAKER WHITEFACE ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-QUAKER WHITEFACE RD OVER WHITEFACE RIVER-BR. #203/138

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2019	\$439,548	SAB *	
Total		\$439,548		
			Previous Funding	\$130,000
			Current TYP Funding	\$439,548
			Future Funding Required	\$0
			Total Project Cost	\$569,548

Comments None

SEABROOK-HAMPTON (15904)

Route/Road NH 1A

Category RED LIST BRIDGES

Scope Reconstruction of the bridge over Hampton River-
 [BRPPI*6601]

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$1,287,630	BRPPI *	
Preliminary Engineering	2023	\$1,328,834	BRPPI *	
Right of Way	2024	\$685,679	BRPPI *	
Construction	2024	\$10,970,857	Bridg-HIB-Rehab-Rcn	
Construction	2025	\$14,152,405	Bridg-HIB-Rehab-Rcn	
Construction	2026	\$14,605,282	Bridg-HIB-Rehab-Rcn	
Total		\$43,030,688		
			Previous Funding	\$172,418
			Current TYP Funding	\$43,030,688
			Future Funding Required	\$0
			Total Project Cost	\$43,203,106

Comments None

SHELBURNE (40363)

Route/Road US ROUTE 2

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION THAT WILL PROBABLY
 INCLUDE SUPERSTRUCTURE REPLACEMENT

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$106,502	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	\$54,955	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2021	\$113,428	Bridg-T1-2-Rehab-Rcn	
Right of Way	2019	\$53,251	Bridg-T1-2-Rehab-Rcn	
Construction	2022	\$1,755,859	Bridg-T1-2-Rehab-Rcn	
Total		\$2,083,996		
			Previous Funding	\$0
			Current TYP Funding	\$2,083,996
			Future Funding Required	\$0
			Total Project Cost	\$2,083,996

Comments Anticipated to be funded with revenue from SB367

SHELBURNE (40551)

Route/Road NORTH ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION OF THE BRIDGE CARRYING
 NORTH ROAD OVER ANDROSCOGGIN RIVER (BR NO
 075/113)

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$234,305	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	\$241,803	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	\$274,271	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2025	\$283,048	Bridg-T3-4-Rehab-Rcn
Right of Way	2019	\$58,576	Bridg-T3-4-Rehab-Rcn
Construction	2026	\$4,819,743	Bridg-T3-4-Rehab-Rcn
Total		\$5,911,747	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$5,911,747
			\$0
			\$5,911,747

Comments None

SOMERSWORTH (40646)

Route/Road NH 108 (HIGH STREET), BLACKWATER RD, INDIGO
 HILL RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2022	\$302,593	None-Highway
Right of Way	2024	\$161,134	None-Highway
Construction	2025	\$2,826,943	None-Highway
Total		\$3,290,671	
			Previous Funding
			Current TYP Funding
			Future Funding Required
			Total Project Cost
			\$0
			\$3,290,671
			\$0
			\$3,290,671

Comments None

SPRINGFIELD (20509)

Route/Road GEORGES MILLS ROAD

Category BRIDGES

Scope GEORGES MILLS ROAD OVER STAR LAKE OUTLET
 AT INT. OF FISHER CORNER RD - REPLACE TWIN 5'
 DIA. CULVERTS

Strategy TIER 4

Phase	Year	Funding	Program		
Construction	2020	\$785,860	None-Highway		
Total		\$785,860		Previous Funding	\$160,500
				Current TYP Funding	\$785,860
				Future Funding Required	\$0
				Total Project Cost	\$946,360

Comments None

STATEWIDE SPECIAL (DBE)

Route/Road ADMINISTRATION

Category MANDATED FEDERAL

Scope IN HOUSE ADMINISTRATION OF THE FHWA
 SUPPORTIVE PROGRAM: "DBE COMPLIANCE
 MONITORING (ANNUAL PROGRAM)

Strategy TIER 6

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$90,000	None-Other		
Preliminary Engineering	2018	\$90,000	None-Other		
Preliminary Engineering	2019	\$90,000	None-Other		
Preliminary Engineering	2020	\$90,000	None-Other		
Preliminary Engineering	2021	\$90,000	None-Other		
Preliminary Engineering	2022	\$90,000	None-Other		
Preliminary Engineering	2023	\$90,000	None-Other		
Preliminary Engineering	2024	\$90,000	None-Other		
Preliminary Engineering	2025	\$90,000	None-Other		
Preliminary Engineering	2026	\$90,000	None-Other		
Total		\$900,000		Previous Funding	\$540,000
				Current TYP Funding	\$900,000
				Future Funding Required	\$0
				Total Project Cost	\$1,440,000

Comments None

STATEWIDE WILDFLOWERS (WLDLFL)

Route/Road N/A

Category INDIVIDUAL PROJECTS

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS.
 STATEWIDE

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$10,000	NON-PAR (other)
Preliminary Engineering	2018	\$10,000	NON-PAR (other)
Preliminary Engineering	2019	\$10,000	NON-PAR (other)
Preliminary Engineering	2020	\$10,000	NON-PAR (other)
Preliminary Engineering	2021	\$10,000	NON-PAR (other)
Preliminary Engineering	2022	\$10,000	NON-PAR (other)
Preliminary Engineering	2023	\$10,000	NON-PAR (other)
Preliminary Engineering	2024	\$10,000	NON-PAR (other)
Preliminary Engineering	2025	\$10,000	NON-PAR (other)
Preliminary Engineering	2026	\$10,000	NON-PAR (other)
Construction	2017	\$40,000	NON-PAR (other)
Construction	2018	\$40,000	NON-PAR (other)
Construction	2019	\$40,000	NON-PAR (other)
Construction	2020	\$40,000	NON-PAR (other)
Construction	2021	\$40,000	NON-PAR (other)
Construction	2022	\$40,000	NON-PAR (other)
Construction	2023	\$40,000	NON-PAR (other)
Construction	2024	\$40,000	NON-PAR (other)
Construction	2025	\$40,000	NON-PAR (other)
Construction	2026	\$40,000	NON-PAR (other)

Total	\$500,000	Previous Funding	\$0
		Current TYP Funding	\$500,000
		Future Funding Required	\$0
		Total Project Cost	\$500,000

Comments

2017 - 2026 Ten Year Plan

4/20/2016

STATEWIDE (28956)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER
 RUMBLE STRIPS/STRIPES ALONG STATE
 ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$22,000	HSIP *		
Construction	2017	\$528,000	HSIP *		
Total		\$550,000		Previous Funding	\$0
				Current TYP Funding	\$550,000
				Future Funding Required	\$0
				Total Project Cost	\$550,000

Comments None

STATEWIDE (29137)

Route/Road VARIOUS

Category BRIDGES

Scope UNDERWATER INSPECTION OF VARIOUS BRIDGES
 LOCATED THROUGHOUT THE STATE.

Strategy ALL TIERS

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$7,500	TRR *		
Preliminary Engineering	2017	\$42,500	UBI *		
Total		\$50,000		Previous Funding	\$100,000
				Current TYP Funding	\$50,000
				Future Funding Required	\$0
				Total Project Cost	\$150,000

Comments None

2017 - 2026 Ten Year Plan

STATEWIDE (40581)

Route/Road STATEWIDE

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR
 EXPANSION OF AIRPORT FACILITIES; PLANNING
 STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2017	\$285,000	Airport Improvement	
Other	2018	\$315,000	Airport Improvement	
Other	2019	\$225,000	Airport Improvement	
Other	2020	\$225,000	Airport Improvement	
Other	2021	\$225,000	Airport Improvement	
Other	2022	\$225,000	Airport Improvement	
Other	2023	\$600,000	Airport Improvement	
Other	2024	\$225,000	Airport Improvement	
Other	2025	\$225,000	Airport Improvement	
Other	2026	\$225,000	Airport Improvement	
Total		\$2,775,000		
			Previous Funding	\$0
			Current TYP Funding	\$2,775,000
			Future Funding Required	\$0
			Total Project Cost	\$2,775,000

Comments

2017 - 2026 Ten Year Plan

STATEWIDE (40592)

Route/Road VARIOUS

Category BRIDGES

Scope STATEWIDE BRIDGE PRESERVATION

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2017	\$1,500,000	BET-BMT-HQ	
Construction	2018	\$1,500,000	BET-BMT-HQ	
Construction	2019	\$1,500,000	BET-BMT-HQ	
Construction	2020	\$1,500,000	BET-BMT-HQ	
Construction	2021	\$1,500,000	BET-BMT-HQ	
Construction	2022	\$1,500,000	BET-BMT-HQ	
Construction	2023	\$1,500,000	BET-BMT-HQ	
Construction	2024	\$1,500,000	BET-BMT-HQ	
Construction	2025	\$1,500,000	BET-BMT-HQ	
Construction	2026	\$1,500,000	BET-BMT-HQ	
Total		\$15,000,000		
			Previous Funding	\$0
			Current TYP Funding	\$15,000,000
			Future Funding Required	\$0
			Total Project Cost	\$15,000,000

Comments None

2017 - 2026 Ten Year Plan

STATEWIDE (40817)

Route/Road VARIOUS

Category RED LIST BRIDGES

Scope TO REHABILITATE AND RECONSTRUCT BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$300,000	Other Fed Aid	
Preliminary Engineering	2023	\$300,000	Other Fed Aid	
Preliminary Engineering	2024	\$300,000	Other Fed Aid	
Right of Way	2022	\$50,000	Other Fed Aid	
Right of Way	2023	\$50,000	Other Fed Aid	
Right of Way	2024	\$50,000	Other Fed Aid	
Construction	2022	\$4,650,000	Other Fed Aid	
Construction	2023	\$4,650,000	Other Fed Aid	
Construction	2024	\$4,650,000	Other Fed Aid	
Total		\$15,000,000		
			Previous Funding	\$0
			Current TYP Funding	\$15,000,000
			Future Funding Required	\$0
			Total Project Cost	\$15,000,000

Comments None

STATEWIDE (TSMO)

Route/Road TRAFFIC

Category INDIVIDUAL PROJECTS

Scope STATEWIDE TRANSPORTATION SYSTEMS
 MANAGEMENT AND OPERATIONS, ITS
 TECHNOLOGIES. CARS-511 TRAVELER INFO

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$350,000	TSMO
Preliminary Engineering	2018	\$350,000	TSMO
Preliminary Engineering	2019	\$350,000	TSMO
Preliminary Engineering	2020	\$350,000	TSMO
Preliminary Engineering	2021	\$350,000	TSMO
Preliminary Engineering	2022	\$350,000	TSMO
Preliminary Engineering	2023	\$350,000	TSMO
Preliminary Engineering	2024	\$350,000	TSMO
Preliminary Engineering	2025	\$350,000	TSMO
Preliminary Engineering	2026	\$350,000	TSMO

Total	\$3,500,000	Previous Funding	\$1,675,000
		Current TYP Funding	\$3,500,000
		Future Funding Required	\$0
		Total Project Cost	\$5,175,000

Comments None

STEWARTSTOWN, NH - CANAAN, VT (15838)

Route/Road BRIDGE STREET

Category RED LIST BRIDGES

Scope BRIDGE STREET BRIDGE REHABILITATION OVER
 CONNECTICUT RIVER

Strategy TIER 4

Phase	Year	Funding	Program
Construction	2017	\$255,000	NON-PAR (Vermont)
Construction	2017	\$720,500	Bridg-T3-4-Rehab-Rcn

Total	\$975,500	Previous Funding	\$5,358,420
		Current TYP Funding	\$975,500
		Future Funding Required	\$0
		Total Project Cost	\$6,333,920

Comments Includes local, private, or other funds

STRAFFORD (14790)

Route/Road HUCKINS ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$58,576	SAB *	
Right of Way	2019	\$5,325	SAB *	
Construction	2019	\$260,931	SAB *	
Total		\$324,832		
			Previous Funding	\$0
			Current TYP Funding	\$324,832
			Future Funding Required	\$0
			Total Project Cost	\$324,832

Comments

SUGAR HILL (24218)

Route/Road CRANE HILL ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHAB-CRANE HILL RD OVER GALE
 RIVER-BR. #202/128

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$117,057	SAB *	
Right of Way	2022	\$5,853	SAB *	
Construction	2022	\$889,635	SAB *	
Total		\$1,012,546		
			Previous Funding	\$0
			Current TYP Funding	\$1,012,546
			Future Funding Required	\$0
			Total Project Cost	\$1,012,546

Comments None

SUNAPEE (15836)

Route/Road LOWER MAIN STREET

Category BRIDGES

Scope BRIDGE REPLACEMENT-LOWER MAIN ST OVER
 SUGAR RIVER-BR. #094/100

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$67,040	SAB *	
Construction	2017	\$387,272	SAB *	
Total		\$454,312		
			Previous Funding	\$0
			Current TYP Funding	\$454,312
			Future Funding Required	\$0
			Total Project Cost	\$454,312

Comments None

SUTTON-NEW LONDON (40511)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT NORTH OF EXIT 10 TO PAVEMENT
 JOINT AT EXIT 11. INCLUDES EXIT 11

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2021	\$187,156	Pave-T1-Rehab	
Preliminary Engineering	2022	\$128,763	Pave-T1-Rehab	
Right of Way	2021	\$62,385	Pave-T1-Rehab	
Right of Way	2022	\$64,382	Pave-T1-Rehab	
Construction	2023	\$3,986,503	Pave-T1-Rehab	
Construction	2024	\$4,114,071	Pave-T1-Rehab	
Total		\$8,543,260		
			Previous Funding	\$165,000
			Current TYP Funding	\$8,543,260
			Future Funding Required	\$0
			Total Project Cost	\$8,708,260

Comments None

SWANZEY (27692)

Route/Road NH ROUTE 32

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, BRIDGE CARRYING NH 32
 OVER MARTIN BROOK, 149/072

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$103,200	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2019	\$106,502	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	\$109,910	Bridg-T3-4-Rehab-Rcn	
Right of Way	2018	\$51,600	Bridg-T3-4-Rehab-Rcn	
Construction	2023	\$1,570,441	Bridg-T3-4-Rehab-Rcn	
Total		\$1,941,654		
			Previous Funding	\$0
			Current TYP Funding	\$1,941,654
			Future Funding Required	\$0
			Total Project Cost	\$1,941,654

Comments Anticipated to be funded with revenue from SB367

TAMWORTH (16239)

Route/Road NH 113

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OR REHAB OF BRIDGE
 CARRYING NH 113 OVER BEARCAMP RIVER

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2017	\$2,250,000	Bridg-T3-4-Rehab-Rcn	
Construction	2018	\$2,322,000	Bridg-T3-4-Rehab-Rcn	
Total		\$4,572,000		
			Previous Funding	\$659,000
			Current TYP Funding	\$4,572,000
			Future Funding Required	\$0
			Total Project Cost	\$5,231,000

Comments Anticipated to be funded with revenue from SB367

2017 - 2026 Ten Year Plan

THORNTON (15938)

Route/Road COVERED BRIDGE ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION-COVERED BRIDGE RD
 OVER MILL BROOK-BR. #183/107

Strategy TIER 5

Phase	Year	Funding	Program		
Construction	2018	\$651,811	SAB *		
Total		\$651,811		Previous Funding	\$120,000
				Current TYP Funding	\$651,811
				Future Funding Required	\$0
				Total Project Cost	\$771,811

Comments

THORNTON (40613)

Route/Road NH 49

Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND SCOUR PROTECTION
 FOR THE BRIDGE CARRYING NH 49 OVER MAD
 RIVER BR NO 239/152

Strategy TIER 3

Phase	Year	Funding	Program		
Preliminary Engineering	2019	\$213,005	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2020	\$219,821	Bridg-T3-4-Rehab-Rcn		
Preliminary Engineering	2021	\$226,855	Bridg-T3-4-Rehab-Rcn		
Right of Way	2019	\$53,251	Bridg-T3-4-Rehab-Rcn		
Construction	2024	\$4,986,753	Bridg-T3-4-Rehab-Rcn		
Total		\$5,699,685		Previous Funding	\$0
				Current TYP Funding	\$5,699,685
				Future Funding Required	\$0
				Total Project Cost	\$5,699,685

Comments Anticipated to be funded with revenue from SB367

2017 - 2026 Ten Year Plan

TILTON (29358)

Route/Road US 3 & SILVER LAKE ROAD

Category MANDATED FEDERAL

Scope IMPROVE SIGHT DISTANCE AND INTERSECTION ACCESS ON US 3 AT THE SILVER LAKE ROAD INTERSECTION.

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2017	\$220,000	HSIP *		
Total		\$220,000		Previous Funding	\$561,000
				Current TYP Funding	\$220,000
				Future Funding Required	\$0
				Total Project Cost	\$781,000

Comments None

TILTON (29753)

Route/Road CALEF HILL ROAD

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND RE-CLASSIFY CALEF HILL ROAD FROM CLARK ROAD NORTH 1.97 MILES TO SANBORNTON TOWN LINE

Strategy TIER 4

Phase	Year	Funding	Program		
Preliminary Engineering	2019	\$266,256	SAH *		
Construction	2019	\$1,065,024	SAH *		
Construction	2020	\$1,373,881	SAH *		
Total		\$2,705,161		Previous Funding	\$0
				Current TYP Funding	\$2,705,161
				Future Funding Required	\$0
				Total Project Cost	\$2,705,161

Comments None

2017 - 2026 Ten Year Plan

TRAPEZE SOFTWARE GROUP, INC. (68069B)

Route/Road VARIOUS

Category TRANSIT

Scope STATEWIDE RIDESHARE DATABASE UTILIZING
 TRAPEZE RIDEPRO SOFTWARE

Strategy ALL TIERS

Phase	Year	Funding	Program		
Other	2017	\$42,523	CMAQ *		
Other	2018	\$46,078	CMAQ *		
Total		\$88,600		Previous Funding	\$40,498
				Current TYP Funding	\$88,600
				Future Funding Required	\$0
				Total Project Cost	\$129,098

Comments None

TROY (40370)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING NH
 12 OVER S BRANCH ASHUELOT RIVER (BR NO
 089/114)

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2018	\$361,200	Bridg-T1-2-Rehab-Rcn		
Preliminary Engineering	2019	\$266,256	Bridg-T1-2-Rehab-Rcn		
Preliminary Engineering	2020	\$219,821	Bridg-T1-2-Rehab-Rcn		
Preliminary Engineering	2021	\$113,428	Bridg-T1-2-Rehab-Rcn		
Right of Way	2018	\$51,600	Bridg-T1-2-Rehab-Rcn		
Right of Way	2020	\$109,910	Bridg-T1-2-Rehab-Rcn		
Construction	2021	\$3,402,828	Bridg-T1-2-Rehab-Rcn		
Total		\$4,525,043		Previous Funding	\$0
				Current TYP Funding	\$4,525,043
				Future Funding Required	\$0
				Total Project Cost	\$4,525,043

Comments Anticipated to be funded with revenue from SB367

2017 - 2026 Ten Year Plan

TROY (40371)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF THE BRIDGE (BR NO 096/091) CARRYING NH ROUTE 12 OVER NHRR (ABD)

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$110,000	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2018	\$283,800	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2019	\$292,882	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	\$302,254	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2021	\$124,770	Bridg-T1-2-Rehab-Rcn	
Right of Way	2017	\$55,000	Bridg-T1-2-Rehab-Rcn	
Construction	2021	\$4,990,815	Bridg-T1-2-Rehab-Rcn	
Total		\$6,159,521		
			Previous Funding	\$0
			Current TYP Funding	\$6,159,521
			Future Funding Required	\$0
			Total Project Cost	\$6,159,521

Comments None

UNH/WILDCAT (68070)

Route/Road VARIES

Category TRANSIT

Scope CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT FOR UNH/WILDCAT BUS SERVICES

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$242,000	TPK *	
Total		\$242,000		
			Previous Funding	\$1,737,634
			Current TYP Funding	\$242,000
			Future Funding Required	\$0
			Total Project Cost	\$1,979,634

Comments None

WALPOLE - CHARLESTOWN (14747)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Scope FROM NORTH WALPOLE RECONST TO NH 12A IN CHARLESTOWN, ADD SHOULDERS, IMPROVE DRAINAGE. RELOCATE RR

Strategy TIER 2

Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$220,000	Other Fed Aid		
Construction	2019	\$1,054,374	Other Fed Aid		
Construction	2020	\$5,924,175	Other Fed Aid		
Total		\$7,198,548		Previous Funding	\$3,485,569
				Current TYP Funding	\$7,198,548
				Future Funding Required	\$0
				Total Project Cost	\$10,684,118

Comments None

WALPOLE-CHARLESTOWN (14747A)

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Scope BREAK OUT RAILROAD RELOCATION PORTION OF WALPOLE-CHARLESTOWN, 14747 PROJECT

Strategy TIER 2

Phase	Year	Funding	Program		
Construction	2017	\$8,570,000	None-Highway		
Construction	2018	\$2,724,480	None-Highway		
Total		\$11,294,480		Previous Funding	\$1,000,000
				Current TYP Funding	\$11,294,480
				Future Funding Required	\$0
				Total Project Cost	\$12,294,480

Comments Construction only, PE & ROW under project #14747

WARNER - SUTTON (15747)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10
 (7 MILES)

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$175,729	Pave-T1-Rehab
Preliminary Engineering	2020	\$120,902	Pave-T1-Rehab
Right of Way	2019	\$58,576	Pave-T1-Rehab
Right of Way	2020	\$30,225	Pave-T1-Rehab
Construction	2021	\$9,981,630	Pave-T1-Rehab
Construction	2022	\$6,866,932	Pave-T1-Rehab
Total		\$17,233,994	
			Previous Funding
			\$115,500
			Current TYP Funding
			\$17,233,994
			Future Funding Required
			\$0
			Total Project Cost
			\$17,349,494

Comments None

WARNER (15907)

Route/Road NH 127

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OVER WARNER RIVER

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2021	\$2,098,411	Bridg-T3-4-Rehab-Rcn
Total		\$2,098,411	
			Previous Funding
			\$236,500
			Current TYP Funding
			\$2,098,411
			Future Funding Required
			\$0
			Total Project Cost
			\$2,334,911

Comments Anticipated to be funded with revenue from SB367

2017 - 2026 Ten Year Plan

WARNER (40512)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT SOUTH OF EXIT 8 TO PAVEMENT
 JOINT NORTH OF EXIT 9 INCLUDES EXITS 8 AND 9

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$110,000	Pave-T1-Rehab	
Preliminary Engineering	2018	\$113,520	Pave-T1-Rehab	
Right of Way	2017	\$55,000	Pave-T1-Rehab	
Right of Way	2018	\$56,760	Pave-T1-Rehab	
Construction	2019	\$4,686,106	Pave-T1-Rehab	
Construction	2020	\$4,836,061	Pave-T1-Rehab	
Total		\$9,857,447		
			Previous Funding	\$110,000
			Current TYP Funding	\$9,857,447
			Future Funding Required	\$0
			Total Project Cost	\$9,967,447

Comments None

WARNER (40622)

Route/Road NH 103

Category BRIDGES

Scope DECK REPLACEMENT FOR THE REDLIST BRIDGE
 CARRYING NH 103 OVER I-89 NB (BR NO 202/136)

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2020	\$219,821	Bridg-T3-4-Rehab-Rcn	
Right of Way	2020	\$54,955	Bridg-T3-4-Rehab-Rcn	
Construction	2023	\$1,208,031	Bridg-T3-4-Rehab-Rcn	
Total		\$1,482,807		
			Previous Funding	\$0
			Current TYP Funding	\$1,482,807
			Future Funding Required	\$0
			Total Project Cost	\$1,482,807

Comments Anticipated to be funded with revenue from SB367

2017 - 2026 Ten Year Plan

WEARE (14338)

Route/Road LULL ROAD OVER PEACOCK BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-LULL RD OVER PEACOCK
 BROOK - BR. #082/145

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$100,000	SAB *	
Right of Way	2017	\$5,000	SAB *	
Construction	2017	\$190,000	SAB *	
Total		\$295,000		
			Previous Funding	\$0
			Current TYP Funding	\$295,000
			Future Funding Required	\$0
			Total Project Cost	\$295,000

Comments

WENTWORTH (40648)

Route/Road FRESCOLN ROAD OVER ROCKY BRANCH

Category BRIDGES

Scope BRIDGE REPLACEMENT-FRESCOLN ROAD OVER
 ROCKY BRANCH-BR. #108/070

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2020	\$131,893	SAB *	
Right of Way	2020	\$10,991	SAB *	
Construction	2020	\$703,427	SAB *	
Total		\$846,311		
			Previous Funding	\$0
			Current TYP Funding	\$846,311
			Future Funding Required	\$0
			Total Project Cost	\$846,311

Comments Includes local, private, or other funds

WHITEFIELD (16025)

Route/Road HAZEN ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION-HAZEN RD OVER JOHNS RIVER-BR. #159/098

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$26,626	SAB *	
Right of Way	2019	\$5,325	SAB *	
Construction	2019	\$154,428	SAB *	
Total		\$186,379		
			Previous Funding	\$0
			Current TYP Funding	\$186,379
			Future Funding Required	\$0
			Total Project Cost	\$186,379

Comments None

WHITEFIELD (40578)

Route/Road MT. WASHINGTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2017	\$611,111	Airport Improvement	
Other	2018	\$222,222	Airport Improvement	
Other	2019	\$444,444	Airport Improvement	
Other	2021	\$277,778	Airport Improvement	
Other	2022	\$222,222	Airport Improvement	
Other	2024	\$833,333	Airport Improvement	
Other	2025	\$1,111,111	Airport Improvement	
Other	2026	\$527,778	Airport Improvement	
Total		\$4,249,999		
			Previous Funding	\$0
			Current TYP Funding	\$4,249,999
			Future Funding Required	\$0
			Total Project Cost	\$4,249,999

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

4/20/2016

WILTON - MILFORD - AMHERST - BEDFORD (13692)

Route/Road NH 101

Category INDIVIDUAL PROJECTS

Scope PE AND ROW FOR CORRIDOR IMPROVEMENTS
 FROM NH 31 IN WILTON TO WALLACE RD IN
 BEDFORD

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$283,800	Other Fed Aid	
Right of Way	2018	\$60,166	Other Fed Aid	
Construction	2020	\$3,980,000	Other Fed Aid	
Construction	2021	\$5,194,000	Other Fed Aid	
Total		\$9,517,965		
			Previous Funding	\$787,852
			Current TYP Funding	\$9,517,965
			Future Funding Required	\$0
			Total Project Cost	\$10,305,817

Comments None

WILTON (15767)

Route/Road KING BROOK ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION-KING BROOK RD OVER
 KING BROOK-BR. #074/060

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$50,000	SAB *	
Right of Way	2017	\$5,000	SAB *	
Construction	2017	\$245,000	SAB *	
Total		\$300,000		
			Previous Funding	\$0
			Current TYP Funding	\$300,000
			Future Funding Required	\$0
			Total Project Cost	\$300,000

Comments None

WILTON (26201)

Route/Road STAGE COACH ROAD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-STAGE COACH RD OVER
 BURTON POND-BR. #086/142

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2021	\$44,237	SAB *	
Right of Way	2021	\$7,373	SAB *	
Construction	2021	\$191,693	SAB *	
Total		\$243,302		
			Previous Funding	\$0
			Current TYP Funding	\$243,302
			Future Funding Required	\$0
			Total Project Cost	\$243,302

Comments None

WINDHAM (40663)

Route/Road NH 111

Category INDIVIDUAL PROJECTS

Scope NH 111 CORRIDOR ENGINEERING STUDY FROM
 WALL ST INTERSECTION TO LOWELL RD /
 HARDWOOD RD INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program	
Planning	2020	\$332,479	None-Highway	
Total		\$332,479		
			Previous Funding	\$0
			Current TYP Funding	\$332,479
			Future Funding Required	\$0
			Total Project Cost	\$332,479

Comments None

WINDHAM (40665)

Route/Road NH 28 AND ROULSTON ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	\$23,255	None-Highway	
Right of Way	2025	\$12,383	None-Highway	
Construction	2026	\$217,254	None-Highway	
Total		\$252,892		
			Previous Funding	\$0
			Current TYP Funding	\$252,892
			Future Funding Required	\$0
			Total Project Cost	\$252,892

Comments Includes local, private, or other funds

WOLFEBORO (29615)

Route/Road NH 28

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 109 TO ALTON TOWN
 LINE

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$397,320	None-Highway	
Preliminary Engineering	2019	\$527,187	None-Highway	
Preliminary Engineering	2020	\$544,057	None-Highway	
Right of Way	2018	\$85,140	None-Highway	
Right of Way	2022	\$643,815	None-Highway	
Construction	2024	\$10,189,000	None-Highway	
Total		\$12,386,519		
			Previous Funding	\$0
			Current TYP Funding	\$12,386,519
			Future Funding Required	\$0
			Total Project Cost	\$12,386,519

Comments None

WOODSTOCK (27713)

Route/Road NH ROUTE 175

Category RED LIST BRIDGES

Scope BRIDGE REHAB OF BRIDGE CARRYING NH 175 OVER
 PEMIGEWASSET RIVER (177/148)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2019	\$106,502	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2020	\$219,821	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2021	\$113,428	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2022	\$234,115	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2023	\$120,803	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2024	\$249,338	Bridg-T3-4-Rehab-Rcn
Right of Way	2019	\$53,251	Bridg-T3-4-Rehab-Rcn
Construction	2024	\$3,740,065	Bridg-T3-4-Rehab-Rcn
Total		\$4,837,322	
			Previous Funding
			\$0
			Current TYP Funding
			\$4,837,322
			Future Funding Required
			\$0
			Total Project Cost
			\$4,837,322

Comments Anticipated to be funded with revenue from SB367

5310 SENIORS & INDIVIDUALS WITH DISABILITIES (STATEWIDE PROGRAMMATIC) (FTA5310)

Route/Road VARIOUS

Category TRANSIT

Scope FTA 5310 PROGRAM - SENIORS AND INDIVIDUALS
 WITH DISABILITIES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$2,732,185	FTA5310
Preliminary Engineering	2018	\$2,819,615	FTA5310
Preliminary Engineering	2019	\$2,909,842	FTA5310
Preliminary Engineering	2020	\$3,002,957	FTA5310
Preliminary Engineering	2021	\$3,099,052	FTA5310
Preliminary Engineering	2022	\$3,198,222	FTA5310
Preliminary Engineering	2023	\$3,300,565	FTA5310
Preliminary Engineering	2024	\$3,406,183	FTA5310
Preliminary Engineering	2025	\$3,515,181	FTA5310
Preliminary Engineering	2026	\$3,627,667	FTA5310
Total		\$31,611,469	

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

5311 RURAL NONURBANIZED AREA (STATEWIDE PROGRAMMATIC) (FTA5311)

Route/Road VARIOUS

Category TRANSIT

Scope FTA 5311 PROGRAM - NONURBANIZED AREA
 (RURAL) FORMULA PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$8,883,951	FTA5311
Preliminary Engineering	2018	\$9,168,238	FTA5311
Preliminary Engineering	2019	\$9,461,621	FTA5311
Preliminary Engineering	2020	\$9,764,393	FTA5311
Preliminary Engineering	2021	\$10,076,854	FTA5311
Preliminary Engineering	2022	\$10,399,313	FTA5311
Preliminary Engineering	2023	\$10,732,091	FTA5311
Preliminary Engineering	2024	\$11,075,518	FTA5311
Preliminary Engineering	2025	\$11,429,935	FTA5311
Preliminary Engineering	2026	\$11,795,693	FTA5311
Total		\$102,787,607	

Comments Includes local, private, or other funds

BET DRAINAGE REPLACE & REPAIR STATEWIDE (STATEWIDE PROGRAMMATIC) (BET-DRG-HQ)

Route/Road ALL STATE HIGHWAYS

Category ROADSIDE

Scope INCLUDES DRAINAGE STRUCTURE REPAIR OR
 REPLACEMENT ON ALL STATE HIGHWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$500,000	BET-DRG-HQ
Construction	2018	\$500,000	BET-DRG-HQ
Construction	2019	\$500,000	BET-DRG-HQ
Construction	2020	\$500,000	BET-DRG-HQ
Construction	2021	\$500,000	BET-DRG-HQ
Construction	2022	\$500,000	BET-DRG-HQ
Construction	2023	\$500,000	BET-DRG-HQ
Construction	2024	\$500,000	BET-DRG-HQ
Construction	2025	\$500,000	BET-DRG-HQ
Construction	2026	\$500,000	BET-DRG-HQ
Total		\$5,000,000	

Comments None

2017 - 2026 Ten Year Plan

BET STAND ALONE PROJECTS & CONTINGENCY (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS

Category PRESERVATION & MAINTENANCE

Scope VARIOUS PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY OTHER PLANNED BET PROGRAM.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$4,500,000	BET-STAL-HQ
Construction	2018	\$4,500,000	BET-STAL-HQ
Construction	2019	\$4,500,000	BET-STAL-HQ
Construction	2020	\$4,500,000	BET-STAL-HQ
Construction	2021	\$4,500,000	BET-STAL-HQ
Construction	2022	\$4,500,000	BET-STAL-HQ
Construction	2023	\$4,500,000	BET-STAL-HQ
Construction	2024	\$4,500,000	BET-STAL-HQ
Construction	2025	\$4,500,000	BET-STAL-HQ
Construction	2026	\$4,500,000	BET-STAL-HQ
Total		\$45,000,000	

Comments None

FLAP (STATEWIDE PROGRAMMATIC) (FLAP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope IMPROVING TRANSPORTATION FACILITIES THAT
 ACCESS FEDERAL LANDS {FLAP}

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$50,000	FLAP
Preliminary Engineering	2018	\$50,000	FLAP
Preliminary Engineering	2019	\$50,000	FLAP
Preliminary Engineering	2020	\$50,000	FLAP
Preliminary Engineering	2021	\$50,000	FLAP
Preliminary Engineering	2022	\$50,000	FLAP
Preliminary Engineering	2023	\$50,000	FLAP
Preliminary Engineering	2024	\$50,000	FLAP
Preliminary Engineering	2025	\$50,000	FLAP
Preliminary Engineering	2026	\$50,000	FLAP
Right of Way	2017	\$25,000	FLAP
Right of Way	2018	\$25,000	FLAP
Right of Way	2019	\$25,000	FLAP
Right of Way	2020	\$25,000	FLAP
Right of Way	2021	\$25,000	FLAP
Right of Way	2022	\$25,000	FLAP
Right of Way	2023	\$25,000	FLAP
Right of Way	2024	\$25,000	FLAP
Right of Way	2025	\$25,000	FLAP
Right of Way	2026	\$25,000	FLAP
Construction	2017	\$275,000	FLAP
Construction	2018	\$275,000	FLAP
Construction	2019	\$275,000	FLAP
Construction	2020	\$275,000	FLAP
Construction	2021	\$275,000	FLAP
Construction	2022	\$275,000	FLAP
Construction	2023	\$275,000	FLAP
Construction	2024	\$275,000	FLAP
Construction	2025	\$275,000	FLAP
Construction	2026	\$275,000	FLAP
Total		\$3,500,000	

Comments None

2017 - 2026 Ten Year Plan

FTA 5307 BOSTON UZA (STATEWIDE PROGRAMMATIC) (FTA5307)

Route/Road VARIOUS

Category TRANSIT

Scope FTA SECTION 5307 APPORTIONED FUNDS FOR BOSTON UZA FOR NHDOT PROJECTS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$3,489,833	FTA5307_NHDOT
Preliminary Engineering	2018	\$3,868,388	FTA5307_NHDOT
Preliminary Engineering	2019	\$3,992,176	FTA5307_NHDOT
Preliminary Engineering	2020	\$4,119,926	FTA5307_NHDOT
Preliminary Engineering	2021	\$4,251,763	FTA5307_NHDOT
Preliminary Engineering	2022	\$4,387,820	FTA5307_NHDOT
Preliminary Engineering	2023	\$4,528,230	FTA5307_NHDOT
Preliminary Engineering	2024	\$4,673,133	FTA5307_NHDOT
Preliminary Engineering	2025	\$4,822,674	FTA5307_NHDOT
Preliminary Engineering	2026	\$4,976,999	FTA5307_NHDOT
Total		\$43,110,942	

Comments

FTA5309 CAPITAL BUS/FACILITIES (STATEWIDE PROGRAMMATIC) (FTA5309)

Route/Road VARIOUS

Category TRANSIT

Scope FTA 5309 PROGRAM (CAPITAL BUS AND BUS FACILITIES)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$1,000,000	FTA5309
Total		\$1,000,000	

Comments Includes local, private, or other funds

2017 - 2026 Ten Year Plan

HAZMAT (STATEWIDE PROGRAMMATIC) (HAZMAT)

Route/Road STATEWIDE HAZ MAT

Category INDIVIDUAL PROJECTS

Scope PROGRAMMATIC PROJECT FOR POST
 CONSTRUCTION HAZ MAT OBLIGATIONS

Strategy ALL TIERS

Phase	Year	Funding	Program
Right of Way	2017	\$30,000	HAZMAT
Right of Way	2018	\$30,000	HAZMAT
Right of Way	2019	\$30,000	HAZMAT
Right of Way	2020	\$30,000	HAZMAT
Right of Way	2021	\$30,000	HAZMAT
Right of Way	2022	\$30,000	HAZMAT
Right of Way	2023	\$30,000	HAZMAT
Right of Way	2024	\$30,000	HAZMAT
Right of Way	2025	\$30,000	HAZMAT
Right of Way	2026	\$30,000	HAZMAT
Total		\$300,000	

Comments None

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HIGH INVESTMENT BRIDGE MAINT & PRES (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road STATEWIDE

Category BRIDGES

Scope MAINTENANCE AND PRESERVATION OF HIGH INVESTMENT BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2018	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2019	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2020	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2021	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2022	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2023	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2024	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2025	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2026	\$100,000	Bridg-HIB-Main-Pres
Right of Way	2017	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2018	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2019	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2020	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2021	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2022	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2023	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2024	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2025	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2026	\$20,000	Bridg-HIB-Main-Pres
Construction	2017	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2018	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2019	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2020	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2021	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2022	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2023	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2024	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2025	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2026	\$2,800,000	Bridg-HIB-Main-Pres
Total		\$29,200,000	

Comments None

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PAVE-T2-REHAB (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 2 ROADS.

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2020	\$2,375,000	Pave-T2-Rehab
Construction	2021	\$2,375,000	Pave-T2-Rehab
Construction	2022	\$2,375,000	Pave-T2-Rehab
Construction	2023	\$2,375,000	Pave-T2-Rehab
Construction	2024	\$2,375,000	Pave-T2-Rehab
Construction	2025	\$2,375,000	Pave-T2-Rehab
Total		\$14,250,000	

Comments None

PAVE-T3/4-MAINT (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-MAINT)

Route/Road STATEWIDE

Category PRESERVATION & MAINTENANCE

Scope TIER 3 AND 4 MAINTENANCE PAVING

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2017	\$12,700,000	Pave-T3-4-Maintain
Construction	2018	\$12,700,000	Pave-T3-4-Maintain
Construction	2019	\$12,700,000	Pave-T3-4-Maintain
Construction	2020	\$12,700,000	Pave-T3-4-Maintain
Construction	2021	\$12,700,000	Pave-T3-4-Maintain
Construction	2022	\$12,700,000	Pave-T3-4-Maintain
Construction	2023	\$12,700,000	Pave-T3-4-Maintain
Construction	2024	\$12,700,000	Pave-T3-4-Maintain
Construction	2025	\$12,700,000	Pave-T3-4-Maintain
Construction	2026	\$4,450,000	Pave-T3-4-Maintain
Total		\$118,750,000	

Comments Anticipated to be partially funded with revenue from SB367; 65% through 2019, 87% through 2026.

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PAVE-T3/4-PRES (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-PRES)

Route/Road STATEWIDE

Category PRESERVATION & MAINTENANCE

Scope TIER 3 AND 4 PRESERVATION PAVING

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2017	\$2,650,000	Pave-T3-4-Preserve
Construction	2018	\$2,650,000	Pave-T3-4-Preserve
Construction	2019	\$2,650,000	Pave-T3-4-Preserve
Construction	2020	\$2,650,000	Pave-T3-4-Preserve
Construction	2021	\$2,650,000	Pave-T3-4-Preserve
Construction	2022	\$2,650,000	Pave-T3-4-Preserve
Construction	2023	\$2,650,000	Pave-T3-4-Preserve
Construction	2024	\$2,650,000	Pave-T3-4-Preserve
Construction	2025	\$2,650,000	Pave-T3-4-Preserve
Construction	2026	\$2,650,000	Pave-T3-4-Preserve
Total		\$26,500,000	

Comments None

PAVE-T3-4-REHAB (STATEWIDE PROGRAMMATIC) (PAVE-T3-4-REHAB)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 3 & 4 ROADS.

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2020	\$1,375,000	Pave-T3-4-Rehab
Construction	2021	\$1,375,000	Pave-T3-4-Rehab
Construction	2022	\$1,375,000	Pave-T3-4-Rehab
Construction	2023	\$1,375,000	Pave-T3-4-Rehab
Construction	2024	\$1,375,000	Pave-T3-4-Rehab
Construction	2025	\$1,375,000	Pave-T3-4-Rehab
Total		\$8,250,000	

Comments None

SAB (STATEWIDE PROGRAMMATIC) (SAB)

Route/Road VARIOUS

Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$514,060	SAB *
Preliminary Engineering	2018	\$0	SAB *
Preliminary Engineering	2019	\$66,031	SAB *
Preliminary Engineering	2020	\$0	SAB *
Preliminary Engineering	2021	\$383,743	SAB *
Preliminary Engineering	2022	\$0	SAB *
Preliminary Engineering	2023	\$646,824	SAB *
Preliminary Engineering	2024	\$1,017,808	SAB *
Preliminary Engineering	2025	\$1,036,982	SAB *
Preliminary Engineering	2026	\$896,590	SAB *
Right of Way	2017	\$348,600	SAB *
Right of Way	2018	\$0	SAB *
Right of Way	2019	\$353,643	SAB *
Right of Way	2020	\$334,873	SAB *
Right of Way	2021	\$377,928	SAB *
Right of Way	2022	\$0	SAB *
Right of Way	2023	\$400,839	SAB *
Right of Way	2024	\$413,625	SAB *
Right of Way	2025	\$412,134	SAB *
Right of Way	2026	\$391,806	SAB *
Construction	2017	\$1,844,984	SAB *
Construction	2018	\$0	SAB *
Construction	2019	\$1,591,773	SAB *
Construction	2020	\$0	SAB *
Construction	2021	\$3,124,098	SAB *
Construction	2022	\$0	SAB *
Construction	2023	\$4,434,975	SAB *
Construction	2024	\$4,923,377	SAB *
Construction	2025	\$7,181,253	SAB *
Construction	2026	\$5,983,790	SAB *
Total		\$36,679,736	

Comments Includes local, private, or other funds

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SPECIAL RAILROAD FUND (STATEWIDE PROGRAMMATIC) (40637)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Scope PERFORM CONSTRUCTION & MAINTENANCE ON THE
STATE-OWNED RAILROAD LINES PER RSA 228:60

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$50,000	RR-RSA-Funds
Preliminary Engineering	2018	\$50,000	RR-RSA-Funds
Preliminary Engineering	2019	\$50,000	RR-RSA-Funds
Preliminary Engineering	2020	\$50,000	RR-RSA-Funds
Preliminary Engineering	2021	\$50,000	RR-RSA-Funds
Preliminary Engineering	2022	\$50,000	RR-RSA-Funds
Preliminary Engineering	2023	\$50,000	RR-RSA-Funds
Preliminary Engineering	2024	\$50,000	RR-RSA-Funds
Preliminary Engineering	2025	\$50,000	RR-RSA-Funds
Preliminary Engineering	2026	\$50,000	RR-RSA-Funds
Construction	2017	\$450,000	RR-RSA-Funds
Construction	2018	\$450,000	RR-RSA-Funds
Construction	2019	\$450,000	RR-RSA-Funds
Construction	2020	\$450,000	RR-RSA-Funds
Construction	2021	\$450,000	RR-RSA-Funds
Construction	2022	\$450,000	RR-RSA-Funds
Construction	2023	\$450,000	RR-RSA-Funds
Construction	2024	\$450,000	RR-RSA-Funds
Construction	2025	\$450,000	RR-RSA-Funds
Construction	2026	\$450,000	RR-RSA-Funds
Planning	2017	\$30,000	RR-RSA-Funds
Planning	2018	\$30,000	RR-RSA-Funds
Planning	2019	\$30,000	RR-RSA-Funds
Planning	2020	\$30,000	RR-RSA-Funds
Planning	2021	\$30,000	RR-RSA-Funds
Planning	2022	\$30,000	RR-RSA-Funds
Planning	2023	\$30,000	RR-RSA-Funds
Planning	2024	\$30,000	RR-RSA-Funds
Planning	2025	\$30,000	RR-RSA-Funds
Planning	2026	\$30,000	RR-RSA-Funds
Other	2017	\$70,000	RR-RSA-Funds
Other	2018	\$70,000	RR-RSA-Funds
Other	2019	\$70,000	RR-RSA-Funds

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4/20/2016

Other	2020	\$70,000	RR-RSA-Funds
Other	2021	\$70,000	RR-RSA-Funds
Other	2022	\$70,000	RR-RSA-Funds
Other	2023	\$70,000	RR-RSA-Funds
Other	2024	\$70,000	RR-RSA-Funds
Other	2025	\$70,000	RR-RSA-Funds
Other	2026	\$70,000	RR-RSA-Funds

Total **\$6,000,000**

Comments Includes local, private, or other funds

SPR #1 (STATEWIDE PROGRAMMATIC) (SPR1)

Route/Road PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PLANNING
 ACTIVITIES COORDINATED BY NHDOT TO MEET
 FEDERAL REGULATIONS

Strategy ALL TIERS

Phase	Year	Funding	Program
Planning	2017	\$5,800,000	SPR1
Planning	2018	\$5,800,000	SPR1
Planning	2019	\$5,800,000	SPR1
Planning	2020	\$5,800,000	SPR1
Planning	2021	\$5,800,000	SPR1
Planning	2022	\$5,800,000	SPR1
Planning	2023	\$5,800,000	SPR1
Planning	2024	\$5,800,000	SPR1
Planning	2025	\$5,800,000	SPR1
Planning	2026	\$5,800,000	SPR1

Total **\$58,000,000**

Comments None

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SPR #2 (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PART #2
 "RESEARCH"

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$1,035,000	SPR2
Preliminary Engineering	2018	\$1,035,000	SPR2
Preliminary Engineering	2019	\$1,035,000	SPR2
Preliminary Engineering	2020	\$1,035,000	SPR2
Preliminary Engineering	2021	\$1,035,000	SPR2
Preliminary Engineering	2022	\$1,035,000	SPR2
Preliminary Engineering	2023	\$1,035,000	SPR2
Preliminary Engineering	2024	\$1,035,000	SPR2
Preliminary Engineering	2025	\$1,035,000	SPR2
Preliminary Engineering	2026	\$1,035,000	SPR2
Total		\$10,350,000	

Comments None

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STATEWIDE (STATEWIDE PROGRAMMATIC) (CBI)

Route/Road PRESERVATION

Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$250,000	CBI *
Preliminary Engineering	2018	\$250,000	CBI *
Preliminary Engineering	2019	\$250,000	CBI *
Preliminary Engineering	2020	\$250,000	CBI *
Preliminary Engineering	2021	\$250,000	CBI *
Preliminary Engineering	2022	\$250,000	CBI *
Preliminary Engineering	2023	\$250,000	CBI *
Preliminary Engineering	2024	\$250,000	CBI *
Preliminary Engineering	2025	\$250,000	CBI *
Preliminary Engineering	2026	\$250,000	CBI *
Right of Way	2017	\$5,000	CBI *
Right of Way	2018	\$5,000	CBI *
Right of Way	2019	\$5,000	CBI *
Right of Way	2020	\$5,000	CBI *
Right of Way	2021	\$5,000	CBI *
Right of Way	2022	\$5,000	CBI *
Right of Way	2023	\$5,000	CBI *
Right of Way	2024	\$5,000	CBI *
Right of Way	2025	\$5,000	CBI *
Right of Way	2026	\$5,000	CBI *
Total		\$2,550,000	

Comments None

STATEWIDE (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road MUNICIPAL

Category MANDATED FEDERAL

Scope CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS
 (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$0	CMAQ *
Preliminary Engineering	2018	\$0	CMAQ *
Preliminary Engineering	2019	\$0	CMAQ *
Preliminary Engineering	2020	\$0	CMAQ *
Preliminary Engineering	2021	\$0	CMAQ *
Preliminary Engineering	2022	\$0	CMAQ *
Preliminary Engineering	2023	\$0	CMAQ *
Preliminary Engineering	2024	\$100,000	CMAQ *
Preliminary Engineering	2025	\$100,000	CMAQ *
Preliminary Engineering	2026	\$100,000	CMAQ *
Right of Way	2017	\$100,000	CMAQ *
Right of Way	2018	\$100,000	CMAQ *
Right of Way	2019	\$100,000	CMAQ *
Right of Way	2020	\$100,000	CMAQ *
Right of Way	2021	\$100,000	CMAQ *
Right of Way	2022	\$100,000	CMAQ *
Right of Way	2023	\$100,000	CMAQ *
Right of Way	2024	\$100,000	CMAQ *
Right of Way	2025	\$100,000	CMAQ *
Right of Way	2026	\$100,000	CMAQ *
Construction	2017	\$2,291,920	CMAQ *
Construction	2018	\$3,648,438	CMAQ *
Construction	2019	\$3,702,452	CMAQ *
Construction	2020	\$4,885,718	CMAQ *
Construction	2021	\$9,260,215	CMAQ *
Construction	2022	\$9,820,784	CMAQ *
Construction	2023	\$9,993,842	CMAQ *
Construction	2024	\$10,956,909	CMAQ *
Construction	2025	\$10,956,909	CMAQ *
Construction	2026	\$10,956,909	CMAQ *
Total		\$77,774,096	

Comments None

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STATEWIDE (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS

Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION &
 DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	CRDR *
Preliminary Engineering	2018	\$100,000	CRDR *
Preliminary Engineering	2019	\$100,000	CRDR *
Preliminary Engineering	2020	\$100,000	CRDR *
Preliminary Engineering	2021	\$100,000	CRDR *
Preliminary Engineering	2022	\$100,000	CRDR *
Preliminary Engineering	2023	\$100,000	CRDR *
Preliminary Engineering	2024	\$100,000	CRDR *
Preliminary Engineering	2025	\$100,000	CRDR *
Preliminary Engineering	2026	\$100,000	CRDR *
Right of Way	2017	\$30,000	CRDR *
Right of Way	2018	\$30,000	CRDR *
Right of Way	2019	\$30,000	CRDR *
Right of Way	2020	\$30,000	CRDR *
Right of Way	2021	\$30,000	CRDR *
Right of Way	2022	\$30,000	CRDR *
Right of Way	2023	\$30,000	CRDR *
Right of Way	2024	\$30,000	CRDR *
Right of Way	2025	\$30,000	CRDR *
Right of Way	2026	\$30,000	CRDR *
Construction	2017	\$1,870,000	CRDR *
Construction	2018	\$1,870,000	CRDR *
Construction	2019	\$1,870,000	CRDR *
Construction	2020	\$1,870,000	CRDR *
Construction	2021	\$1,870,000	CRDR *
Construction	2022	\$1,870,000	CRDR *
Construction	2023	\$1,870,000	CRDR *
Construction	2024	\$1,870,000	CRDR *
Construction	2025	\$1,870,000	CRDR *
Construction	2026	\$1,870,000	CRDR *
Total		\$20,000,000	

Comments None

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STATEWIDE (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road PRESERVATION

Category ROADSIDE

Scope GUARDRAIL REPLACEMENT [FEDERAL AID
 GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL
 PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$150,000	GRR *
Preliminary Engineering	2018	\$150,000	GRR *
Preliminary Engineering	2019	\$150,000	GRR *
Preliminary Engineering	2020	\$150,000	GRR *
Preliminary Engineering	2021	\$150,000	GRR *
Preliminary Engineering	2022	\$150,000	GRR *
Preliminary Engineering	2023	\$150,000	GRR *
Preliminary Engineering	2024	\$150,000	GRR *
Preliminary Engineering	2025	\$150,000	GRR *
Preliminary Engineering	2026	\$150,000	GRR *
Right of Way	2017	\$5,000	GRR *
Right of Way	2018	\$5,000	GRR *
Right of Way	2019	\$5,000	GRR *
Right of Way	2020	\$5,000	GRR *
Right of Way	2021	\$5,000	GRR *
Right of Way	2022	\$5,000	GRR *
Right of Way	2023	\$5,000	GRR *
Right of Way	2024	\$5,000	GRR *
Right of Way	2025	\$5,000	GRR *
Right of Way	2026	\$5,000	GRR *
Construction	2017	\$1,880,000	GRR *
Construction	2018	\$1,880,000	GRR *
Construction	2019	\$1,880,000	GRR *
Construction	2020	\$1,880,000	GRR *
Construction	2021	\$1,880,000	GRR *
Construction	2022	\$1,880,000	GRR *
Construction	2023	\$1,880,000	GRR *
Construction	2024	\$1,880,000	GRR *
Construction	2025	\$1,880,000	GRR *
Construction	2026	\$1,880,000	GRR *
Total		\$20,350,000	

Comments None

STATEWIDE (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road PRESERVATION

Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$345,000	HSIP *
Preliminary Engineering	2018	\$500,000	HSIP *
Preliminary Engineering	2019	\$500,000	HSIP *
Preliminary Engineering	2020	\$500,000	HSIP *
Preliminary Engineering	2021	\$500,000	HSIP *
Preliminary Engineering	2022	\$500,000	HSIP *
Preliminary Engineering	2023	\$500,000	HSIP *
Preliminary Engineering	2024	\$500,000	HSIP *
Preliminary Engineering	2025	\$500,000	HSIP *
Preliminary Engineering	2026	\$500,000	HSIP *
Right of Way	2017	\$189,000	HSIP *
Right of Way	2018	\$250,000	HSIP *
Right of Way	2019	\$250,000	HSIP *
Right of Way	2020	\$250,000	HSIP *
Right of Way	2021	\$250,000	HSIP *
Right of Way	2022	\$250,000	HSIP *
Right of Way	2023	\$250,000	HSIP *
Right of Way	2024	\$250,000	HSIP *
Right of Way	2025	\$250,000	HSIP *
Right of Way	2026	\$250,000	HSIP *
Construction	2017	\$6,318,000	HSIP *
Construction	2018	\$8,790,723	HSIP *
Construction	2019	\$8,962,151	HSIP *
Construction	2020	\$9,159,081	HSIP *
Construction	2021	\$9,159,081	HSIP *
Construction	2022	\$9,159,081	HSIP *
Construction	2023	\$9,159,081	HSIP *
Construction	2024	\$9,159,081	HSIP *
Construction	2025	\$9,159,081	HSIP *
Construction	2026	\$9,159,081	HSIP *
Total		\$95,468,441	

Comments Includes local, private, or other funds

STATEWIDE (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road MUNICIPAL

Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION &
 REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	MOBRR *
Preliminary Engineering	2018	\$100,000	MOBRR *
Preliminary Engineering	2019	\$100,000	MOBRR *
Preliminary Engineering	2020	\$100,000	MOBRR *
Preliminary Engineering	2021	\$100,000	MOBRR *
Preliminary Engineering	2022	\$100,000	MOBRR *
Preliminary Engineering	2023	\$100,000	MOBRR *
Preliminary Engineering	2024	\$100,000	MOBRR *
Preliminary Engineering	2025	\$100,000	MOBRR *
Preliminary Engineering	2026	\$100,000	MOBRR *
Right of Way	2017	\$50,000	MOBRR *
Right of Way	2018	\$50,000	MOBRR *
Right of Way	2019	\$50,000	MOBRR *
Right of Way	2020	\$50,000	MOBRR *
Right of Way	2021	\$50,000	MOBRR *
Right of Way	2022	\$50,000	MOBRR *
Right of Way	2023	\$30,000	MOBRR *
Right of Way	2024	\$30,000	MOBRR *
Right of Way	2025	\$30,000	MOBRR *
Right of Way	2026	\$30,000	MOBRR *
Construction	2017	\$1,100,000	MOBRR *
Construction	2018	\$0	MOBRR *
Construction	2019	\$860,421	MOBRR *
Construction	2020	\$2,561,477	MOBRR *
Construction	2021	\$0	MOBRR *
Construction	2022	\$4,375,000	MOBRR *
Construction	2023	\$4,375,000	MOBRR *
Construction	2024	\$4,375,000	MOBRR *
Construction	2025	\$4,375,000	MOBRR *
Construction	2026	\$2,500,000	MOBRR *
Total		\$25,941,898	

Comments Includes local, private, or other funds

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STATEWIDE (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road TRAFFIC

Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKING ANNUAL PROJECT

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$3,100,000	12223 *
Construction	2018	\$3,100,000	12223 *
Construction	2019	\$3,100,000	12223 *
Construction	2020	\$3,100,000	12223 *
Construction	2021	\$3,100,000	12223 *
Construction	2022	\$3,100,000	12223 *
Construction	2023	\$3,100,000	12223 *
Construction	2024	\$3,100,000	12223 *
Construction	2025	\$3,100,000	12223 *
Construction	2026	\$3,100,000	12223 *
Total		\$31,000,000	

Comments None

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STATEWIDE (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road LOW VOLUME CORRIDORS

Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS
 SELECTED ANNUALLY

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	RECTRAILS
Preliminary Engineering	2018	\$100,000	RECTRAILS
Preliminary Engineering	2019	\$100,000	RECTRAILS
Preliminary Engineering	2020	\$100,000	RECTRAILS
Preliminary Engineering	2021	\$100,000	RECTRAILS
Preliminary Engineering	2022	\$100,000	RECTRAILS
Preliminary Engineering	2023	\$100,000	RECTRAILS
Preliminary Engineering	2024	\$100,000	RECTRAILS
Preliminary Engineering	2025	\$100,000	RECTRAILS
Preliminary Engineering	2026	\$100,000	RECTRAILS
Right of Way	2017	\$25,000	RECTRAILS
Right of Way	2018	\$25,000	RECTRAILS
Right of Way	2019	\$25,000	RECTRAILS
Right of Way	2020	\$25,000	RECTRAILS
Right of Way	2021	\$25,000	RECTRAILS
Right of Way	2022	\$25,000	RECTRAILS
Right of Way	2023	\$25,000	RECTRAILS
Right of Way	2024	\$25,000	RECTRAILS
Right of Way	2025	\$25,000	RECTRAILS
Right of Way	2026	\$25,000	RECTRAILS
Construction	2017	\$1,444,100	RECTRAILS
Construction	2018	\$1,444,100	RECTRAILS
Construction	2019	\$1,444,100	RECTRAILS
Construction	2020	\$1,444,100	RECTRAILS
Construction	2021	\$1,444,100	RECTRAILS
Construction	2022	\$1,444,100	RECTRAILS
Construction	2023	\$1,444,100	RECTRAILS
Construction	2024	\$1,444,100	RECTRAILS
Construction	2025	\$1,444,100	RECTRAILS
Construction	2026	\$1,444,100	RECTRAILS
Total		\$15,691,000	

Comments

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STATEWIDE (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road RAIL

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, &
 RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$40,000	RR-RCS *
Preliminary Engineering	2018	\$40,000	RR-RCS *
Preliminary Engineering	2019	\$40,000	RR-RCS *
Preliminary Engineering	2020	\$40,000	RR-RCS *
Preliminary Engineering	2021	\$40,000	RR-RCS *
Preliminary Engineering	2022	\$40,000	RR-RCS *
Preliminary Engineering	2023	\$40,000	RR-RCS *
Preliminary Engineering	2024	\$40,000	RR-RCS *
Preliminary Engineering	2025	\$40,000	RR-RCS *
Preliminary Engineering	2026	\$40,000	RR-RCS *
Right of Way	2017	\$20,000	RR-RCS *
Right of Way	2018	\$20,000	RR-RCS *
Right of Way	2019	\$20,000	RR-RCS *
Right of Way	2020	\$20,000	RR-RCS *
Right of Way	2021	\$20,000	RR-RCS *
Right of Way	2022	\$20,000	RR-RCS *
Right of Way	2023	\$20,000	RR-RCS *
Right of Way	2024	\$20,000	RR-RCS *
Right of Way	2025	\$20,000	RR-RCS *
Right of Way	2026	\$20,000	RR-RCS *
Construction	2017	\$1,100,000	RR-RCS *
Construction	2018	\$1,100,000	RR-RCS *
Construction	2019	\$1,100,000	RR-RCS *
Construction	2020	\$1,100,000	RR-RCS *
Construction	2021	\$1,100,000	RR-RCS *
Construction	2022	\$1,100,000	RR-RCS *
Construction	2023	\$1,100,000	RR-RCS *
Construction	2024	\$1,100,000	RR-RCS *
Construction	2025	\$1,100,000	RR-RCS *
Construction	2026	\$1,100,000	RR-RCS *
Total		\$11,600,000	

Comments None

STATEWIDE (STATEWIDE PROGRAMMATIC) (SRTS)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope SAFE ROUTES TO SCHOOL PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$50,000	SRTS
Preliminary Engineering	2018	\$50,000	SRTS
Right of Way	2017	\$50,000	SRTS
Right of Way	2018	\$50,000	SRTS
Construction	2017	\$607,814	SRTS
Construction	2018	\$935,000	SRTS
Total		\$1,742,814	

Comments Includes local, private, or other funds

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STATEWIDE (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$315,950	TA *
Preliminary Engineering	2018	\$315,950	TA *
Preliminary Engineering	2019	\$315,950	TA *
Preliminary Engineering	2020	\$315,950	TA *
Preliminary Engineering	2021	\$315,950	TA *
Preliminary Engineering	2022	\$315,950	TA *
Preliminary Engineering	2023	\$315,950	TA *
Preliminary Engineering	2024	\$315,950	TA *
Preliminary Engineering	2025	\$315,950	TA *
Preliminary Engineering	2026	\$315,950	TA *
Right of Way	2017	\$127,650	TA *
Right of Way	2018	\$127,650	TA *
Right of Way	2019	\$127,650	TA *
Right of Way	2020	\$127,650	TA *
Right of Way	2021	\$127,650	TA *
Right of Way	2022	\$127,650	TA *
Right of Way	2023	\$127,650	TA *
Right of Way	2024	\$127,650	TA *
Right of Way	2025	\$127,650	TA *
Right of Way	2026	\$127,650	TA *
Construction	2017	\$2,490,000	TA *
Construction	2018	\$2,490,000	TA *
Construction	2019	\$2,490,000	TA *
Construction	2020	\$2,490,000	TA *
Construction	2021	\$2,490,000	TA *
Construction	2022	\$2,490,000	TA *
Construction	2023	\$2,490,000	TA *
Construction	2024	\$2,490,000	TA *
Construction	2025	\$2,490,000	TA *
Construction	2026	\$2,490,000	TA *
Other	2017	\$258,500	TA *
Other	2018	\$258,500	TA *
Other	2019	\$258,500	TA *

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Other	2020	\$258,500	TA *
Other	2021	\$258,500	TA *
Other	2022	\$258,500	TA *
Other	2023	\$258,500	TA *
Other	2024	\$258,500	TA *
Other	2025	\$258,500	TA *
Other	2026	\$258,500	TA *
Total		\$31,921,000	

Comments

STATEWIDE (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING

Category INDIVIDUAL PROJECTS

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$200,000	TRAIN
Preliminary Engineering	2018	\$200,000	TRAIN
Preliminary Engineering	2019	\$200,000	TRAIN
Preliminary Engineering	2020	\$200,000	TRAIN
Preliminary Engineering	2021	\$200,000	TRAIN
Preliminary Engineering	2022	\$200,000	TRAIN
Preliminary Engineering	2023	\$200,000	TRAIN
Preliminary Engineering	2024	\$200,000	TRAIN
Preliminary Engineering	2025	\$200,000	TRAIN
Preliminary Engineering	2026	\$200,000	TRAIN
Total		\$2,000,000	

Comments None

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STATEWIDE (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION &
 MAINTENANCE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$100,000	TRCK-WGHT-SFTY
Other	2018	\$100,000	TRCK-WGHT-SFTY
Other	2019	\$100,000	TRCK-WGHT-SFTY
Other	2020	\$100,000	TRCK-WGHT-SFTY
Other	2021	\$100,000	TRCK-WGHT-SFTY
Other	2022	\$100,000	TRCK-WGHT-SFTY
Other	2023	\$100,000	TRCK-WGHT-SFTY
Other	2024	\$100,000	TRCK-WGHT-SFTY
Other	2025	\$100,000	TRCK-WGHT-SFTY
Other	2026	\$100,000	TRCK-WGHT-SFTY
Total		\$1,000,000	

Comments None

STATEWIDE (STATEWIDE PROGRAMMATIC) (UBI)

Route/Road ENG & ROW

Category BRIDGES

Scope UNDERWATER BRIDGE INSPECTION (ANNUAL
 PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$17,500	UBI *
Preliminary Engineering	2018	\$60,000	UBI *
Preliminary Engineering	2019	\$60,000	UBI *
Preliminary Engineering	2020	\$60,000	UBI *
Preliminary Engineering	2021	\$60,000	UBI *
Preliminary Engineering	2022	\$60,000	UBI *
Preliminary Engineering	2023	\$60,000	UBI *
Preliminary Engineering	2024	\$60,000	UBI *
Preliminary Engineering	2025	\$60,000	UBI *
Preliminary Engineering	2026	\$60,000	UBI *
Total		\$557,500	

Comments None

STATEWIDE ADA (STATEWIDE PROGRAMMATIC) (ADA)

Route/Road VARIOUS

Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$200,000	ADA-Trans
Construction	2018	\$200,000	ADA-Trans
Construction	2019	\$200,000	ADA-Trans
Construction	2020	\$200,000	ADA-Trans
Construction	2021	\$200,000	ADA-Trans
Construction	2022	\$200,000	ADA-Trans
Construction	2023	\$200,000	ADA-Trans
Construction	2024	\$200,000	ADA-Trans
Construction	2025	\$200,000	ADA-Trans
Construction	2026	\$200,000	ADA-Trans
Total		\$2,000,000	

Comments Includes local, private, or other funds

STATEWIDE BRIDGE PERSERVATION (STATEWIDE PROGRAMMATIC) (BET-BMT-HQ)

Route/Road VARIOUS BRIDGE SITE STATEWIDE

Category BRIDGES

Scope STATEWIDE BETTERMENT PROGRAM FOR BRIDGE PRESERVATION

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$750,000	BET-BMT-HQ
Construction	2018	\$750,000	BET-BMT-HQ
Construction	2019	\$750,000	BET-BMT-HQ
Construction	2020	\$750,000	BET-BMT-HQ
Construction	2021	\$750,000	BET-BMT-HQ
Construction	2022	\$750,000	BET-BMT-HQ
Construction	2023	\$750,000	BET-BMT-HQ
Construction	2024	\$750,000	BET-BMT-HQ
Construction	2025	\$750,000	BET-BMT-HQ
Construction	2026	\$750,000	BET-BMT-HQ
Total		\$7,500,000	

Comments None

STATEWIDE DISTRICTS (STATEWIDE PROGRAMMATIC) (BET-FA-HQ)

Route/Road BETTERMENT

Category INDIVIDUAL PROJECTS

Scope WORK THAT IS TO BE COMPLETED BY MEANS OF
 FORCE ACCOUNT INCLUDING SMALL EMEGENCIES &
 UNPLANNED WORK

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$1,200,000	BET-FA-HQ
Construction	2018	\$1,200,000	BET-FA-HQ
Construction	2019	\$1,200,000	BET-FA-HQ
Construction	2020	\$1,200,000	BET-FA-HQ
Construction	2021	\$1,200,000	BET-FA-HQ
Construction	2022	\$1,200,000	BET-FA-HQ
Construction	2023	\$1,200,000	BET-FA-HQ
Construction	2024	\$1,200,000	BET-FA-HQ
Construction	2025	\$1,200,000	BET-FA-HQ
Construction	2026	\$1,200,000	BET-FA-HQ
Total		\$12,000,000	

Comments None

STATEWIDE LTAP (STATEWIDE PROGRAMMATIC) (LTAP)

Route/Road MUNICIPAL

Category MANDATED FEDERAL

Scope LOCAL TECHONOLGY ASSISTANCE PROGRAM
 (LTAP) ADMINISTERED BY THE TECHNOLOGY
 TRANSFER CENTER @ UNH

Strategy ALL TIERS

Phase	Year	Funding	Program
Planning	2017	\$280,000	LTAP
Planning	2018	\$150,000	LTAP
Planning	2019	\$150,000	LTAP
Planning	2020	\$150,000	LTAP
Planning	2021	\$150,000	LTAP
Planning	2022	\$150,000	LTAP
Planning	2023	\$150,000	LTAP
Planning	2024	\$150,000	LTAP
Planning	2025	\$150,000	LTAP
Planning	2026	\$150,000	LTAP
Total		\$1,630,000	

Comments Includes local, private, or other funds

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STATEWIDE RAILROAD REVOLVING LOAN (STATEWIDE PROGRAMMATIC) (16469)

Route/Road STATEWIDE RAILROAD LINES

Category RAIL

Scope RAILROAD REVOLVING LOAN

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2019	\$1,500,000	RR-REVOLV
Construction	2022	\$1,500,000	RR-REVOLV
Construction	2025	\$1,500,000	RR-REVOLV
Total		\$4,500,000	

Comments None

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STATEWIDE STATE AID HIGHWAY (SAH) (STATEWIDE PROGRAMMATIC) (SAH)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope MUNICIPAL OWNED ROADWAY IMPROVEMENT
 PROJECTS

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$225,000	SAH *
Preliminary Engineering	2018	\$16,880	SAH *
Preliminary Engineering	2019	\$108,744	SAH *
Preliminary Engineering	2020	\$177,161	SAH *
Preliminary Engineering	2021	\$375,000	SAH *
Preliminary Engineering	2022	\$375,000	SAH *
Preliminary Engineering	2023	\$375,000	SAH *
Preliminary Engineering	2024	\$375,000	SAH *
Preliminary Engineering	2025	\$375,000	SAH *
Preliminary Engineering	2026	\$375,000	SAH *
Right of Way	2017	\$65,000	SAH *
Right of Way	2018	\$125,000	SAH *
Right of Way	2019	\$125,000	SAH *
Right of Way	2020	\$111,811	SAH *
Right of Way	2021	\$125,000	SAH *
Right of Way	2022	\$125,000	SAH *
Right of Way	2023	\$125,000	SAH *
Right of Way	2024	\$125,000	SAH *
Right of Way	2025	\$125,000	SAH *
Right of Way	2026	\$125,000	SAH *
Construction	2017	\$30,000	SAH *
Construction	2018	\$0	SAH *
Construction	2019	\$0	SAH *
Construction	2020	\$0	SAH *
Construction	2021	\$2,000,000	SAH *
Construction	2022	\$2,000,000	SAH *
Construction	2023	\$2,000,000	SAH *
Construction	2024	\$2,000,000	SAH *
Construction	2025	\$2,000,000	SAH *
Construction	2026	\$2,000,000	SAH *
Total		\$15,984,596	

Comments

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STATEWIDE TIER 1 PAVEMENT PRESERVATION (STATEWIDE PROGRAMMATIC) (PAVE-T1-PRES)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope PRESERVATION OF TIER 1 PAVEMENTS.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2018	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2019	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2020	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2021	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2022	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2023	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2024	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2025	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2026	\$150,000	Pave-T1-Preserve
Construction	2017	\$11,000,000	Pave-T1-Preserve
Construction	2018	\$11,500,000	Pave-T1-Preserve
Construction	2019	\$12,000,000	Pave-T1-Preserve
Construction	2020	\$12,500,000	Pave-T1-Preserve
Construction	2021	\$12,500,000	Pave-T1-Preserve
Construction	2022	\$12,500,000	Pave-T1-Preserve
Construction	2023	\$12,500,000	Pave-T1-Preserve
Construction	2024	\$12,500,000	Pave-T1-Preserve
Construction	2025	\$12,500,000	Pave-T1-Preserve
Construction	2026	\$12,500,000	Pave-T1-Preserve
Total		\$123,500,000	

Comments None

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STATEWIDE TIER 2 MAINTENANCE PAVE (STATEWIDE PROGRAMMATIC) (PAVE-T2-MAINT)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope MAINTENANCE PAVING OF THE TIER 2 SYSTEM.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2018	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2019	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2020	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2021	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2022	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2023	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2024	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2025	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2026	\$200,000	Pave-T2-Maintain
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Right of Way	2017	\$25,000	Pave-T2-Maintain
Right of Way	2018	\$25,000	Pave-T2-Maintain
Right of Way	2019	\$25,000	Pave-T2-Maintain
Right of Way	2020	\$25,000	Pave-T2-Maintain
Right of Way	2021	\$25,000	Pave-T2-Maintain
Right of Way	2022	\$25,000	Pave-T2-Maintain
Right of Way	2023	\$25,000	Pave-T2-Maintain
Right of Way	2024	\$25,000	Pave-T2-Maintain
Right of Way	2025	\$25,000	Pave-T2-Maintain
Right of Way	2026	\$25,000	Pave-T2-Maintain
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Construction	2017	\$12,500,000	Pave-T2-Maintain
Construction	2018	\$12,500,000	Pave-T2-Maintain
Construction	2019	\$12,500,000	Pave-T2-Maintain
Construction	2020	\$12,500,000	Pave-T2-Maintain
Construction	2021	\$12,500,000	Pave-T2-Maintain
Construction	2022	\$12,500,000	Pave-T2-Maintain
Construction	2023	\$12,500,000	Pave-T2-Maintain
Construction	2024	\$12,500,000	Pave-T2-Maintain
Construction	2025	\$12,500,000	Pave-T2-Maintain
Construction	2026	\$12,500,000	Pave-T2-Maintain
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Total		\$127,250,000	

Comments None

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STATEWIDE TIER 2 PAVEMENT PRESERVATION (STATEWIDE PROGRAMMATIC) (PAVE-T2-PRES)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope PRESERVATION OF TIER 2 PAVEMENTS.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2018	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2019	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2020	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2021	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2022	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2023	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2024	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2025	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2026	\$100,000	Pave-T2-Preserve
Right of Way	2017	\$25,000	Pave-T2-Preserve
Right of Way	2018	\$25,000	Pave-T2-Preserve
Right of Way	2019	\$25,000	Pave-T2-Preserve
Right of Way	2020	\$25,000	Pave-T2-Preserve
Right of Way	2021	\$25,000	Pave-T2-Preserve
Right of Way	2022	\$25,000	Pave-T2-Preserve
Right of Way	2023	\$25,000	Pave-T2-Preserve
Right of Way	2024	\$25,000	Pave-T2-Preserve
Right of Way	2025	\$25,000	Pave-T2-Preserve
Right of Way	2026	\$25,000	Pave-T2-Preserve
Construction	2017	\$7,900,000	Pave-T2-Preserve
Construction	2018	\$7,900,000	Pave-T2-Preserve
Construction	2019	\$7,900,000	Pave-T2-Preserve
Construction	2020	\$7,900,000	Pave-T2-Preserve
Construction	2021	\$7,900,000	Pave-T2-Preserve
Construction	2022	\$7,900,000	Pave-T2-Preserve
Construction	2023	\$7,900,000	Pave-T2-Preserve
Construction	2024	\$7,900,000	Pave-T2-Preserve
Construction	2025	\$7,900,000	Pave-T2-Preserve
Construction	2026	\$7,900,000	Pave-T2-Preserve
Total		\$80,250,000	

Comments None

2017 - 2026 Ten Year Plan

STATEWIDE TIER 3-4 PAVEMENT PRESERVATION (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-ROUGH)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope PRESERVATION OF TIER 3 & 4 PAVEMENTS.

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2017	\$3,750,000	Pave-T3-4-Roughness
Construction	2018	\$3,750,000	Pave-T3-4-Roughness
Construction	2019	\$3,750,000	Pave-T3-4-Roughness
Construction	2020	\$0	Pave-T3-4-Roughness
Construction	2021	\$0	Pave-T3-4-Roughness
Construction	2022	\$0	Pave-T3-4-Roughness
Construction	2023	\$0	Pave-T3-4-Roughness
Construction	2024	\$0	Pave-T3-4-Roughness
Construction	2025	\$0	Pave-T3-4-Roughness
Construction	2026	\$0	Pave-T3-4-Roughness
Total		\$11,250,000	

Comments Anticipated to be funded with revenue from SB367, Includes local, private, or other funds

STATEWIDE TRAF.SIGNAL EQUIP.REPLACEMENT (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS

Category ROADSIDE

Scope UPGRADING CAPABILITY, MODERNIZING, &
 TOADDRESS ADDED PHASING OF TRAFFIC SIGNAL
 EQUIP. STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$100,000	BET-SEU-HQ
Construction	2018	\$100,000	BET-SEU-HQ
Construction	2019	\$100,000	BET-SEU-HQ
Construction	2020	\$100,000	BET-SEU-HQ
Construction	2021	\$100,000	BET-SEU-HQ
Construction	2022	\$100,000	BET-SEU-HQ
Construction	2023	\$100,000	BET-SEU-HQ
Construction	2024	\$100,000	BET-SEU-HQ
Construction	2025	\$100,000	BET-SEU-HQ
Construction	2026	\$100,000	BET-SEU-HQ
Total		\$1,000,000	

Comments None

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TIER 1-2 BRIDGE MAINTENANCE & PRESERVATION (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road STATEWIDE

Category BRIDGES

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2018	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2019	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2020	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2021	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2022	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2023	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2024	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2025	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2026	\$100,000	Bridg-T1-2-Main-Pres
Right of Way	2017	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2018	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2019	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2020	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2021	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2022	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2023	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2024	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2025	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2026	\$25,000	Bridg-T1-2-Main-Pres
Construction	2017	\$3,000,000	Bridg-T1-2-Main-Pres
Construction	2018	\$3,000,000	Bridg-T1-2-Main-Pres
Construction	2019	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2020	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2021	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2022	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2023	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2024	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2025	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2026	\$8,000,000	Bridg-T1-2-Main-Pres
Total		\$71,250,000	

Comments None

TIER 3-4 BRIDGE MAINTENANCE & PRESERVATION (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road STATEWIDE

Category BRIDGES

Scope MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2018	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2019	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2020	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2021	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2022	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2023	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2024	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2025	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2026	\$50,000	Bridg-T3-4-Main-Pres
Right of Way	2017	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2018	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2019	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2020	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2021	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2022	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2023	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2024	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2025	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2026	\$10,000	Bridg-T3-4-Main-Pres
Construction	2017	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2018	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2019	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2020	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2021	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2022	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2023	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2024	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2025	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2026	\$2,500,000	Bridg-T3-4-Main-Pres
Total		\$25,600,000	

Comments None

TRAC (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$22,000	TRAC
Preliminary Engineering	2018	\$22,000	TRAC
Preliminary Engineering	2019	\$22,000	TRAC
Preliminary Engineering	2020	\$22,000	TRAC
Preliminary Engineering	2021	\$22,000	TRAC
Preliminary Engineering	2022	\$22,000	TRAC
Preliminary Engineering	2023	\$22,000	TRAC
Preliminary Engineering	2024	\$22,000	TRAC
Preliminary Engineering	2025	\$22,000	TRAC
Preliminary Engineering	2026	\$22,000	TRAC
Total		\$220,000	

Comments None

TURNPIKE RENEWAL AND REPLACEMENT PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road FEET, BLUE STAR & SPAULDING TURNPIKE

Category PRESERVATION & MAINTENANCE

Scope TURNPIKE RENEWAL & REHABILITATION PROGRAM

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$242,500	TRR *
Preliminary Engineering	2018	\$250,000	TRR *
Construction	2017	\$2,600,000	TRR *
Construction	2018	\$9,700,000	TRR *
Construction	2019	\$10,100,000	TRR *
Construction	2020	\$10,400,000	TRR *
Construction	2021	\$10,600,000	TRR *
Construction	2022	\$10,800,000	TRR *
Construction	2023	\$11,000,000	TRR *
Construction	2024	\$11,300,000	TRR *
Construction	2025	\$11,500,000	TRR *
Construction	2026	\$11,700,000	TRR *
Total		\$100,192,500	

Comments None

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USSS (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road TRAFFIC

Category ROADSIDE

Scope PROJECT TO UPDATE SIGNING ON STATE SYSTEM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$30,000	USSS *
Preliminary Engineering	2018	\$30,000	USSS *
Preliminary Engineering	2019	\$30,000	USSS *
Preliminary Engineering	2020	\$30,000	USSS *
Preliminary Engineering	2021	\$30,000	USSS *
Preliminary Engineering	2022	\$30,000	USSS *
Preliminary Engineering	2023	\$30,000	USSS *
Preliminary Engineering	2024	\$30,000	USSS *
Preliminary Engineering	2025	\$30,000	USSS *
Preliminary Engineering	2026	\$30,000	USSS *
Construction	2017	\$500,000	USSS *
Construction	2018	\$500,000	USSS *
Construction	2019	\$500,000	USSS *
Construction	2020	\$500,000	USSS *
Construction	2021	\$500,000	USSS *
Construction	2022	\$500,000	USSS *
Construction	2023	\$500,000	USSS *
Construction	2024	\$500,000	USSS *
Construction	2025	\$500,000	USSS *
Construction	2026	\$500,000	USSS *
Total		\$5,300,000	

Comments None